

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2023



Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

Cluster: Whale Branch Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$6,577,227
Transfers/Adjustments:	\$3,564,650	Paid to Date:	\$2,803,626
Revised Budget:	\$6,577,227	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

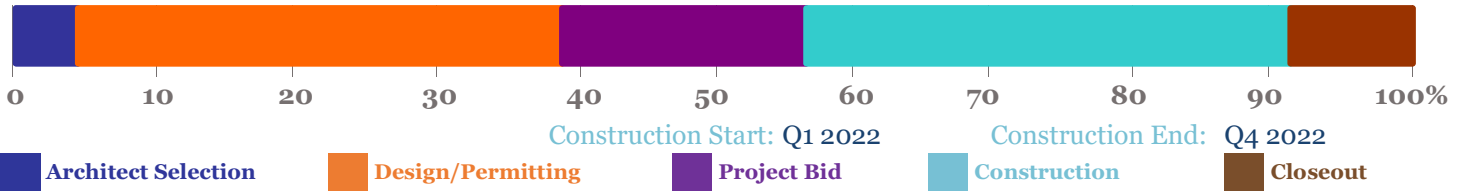
Project ID: 51925394-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Construction Start: Q1 2022

Construction End: Q4 2022

Scope: 2019 Bond Referendum

Athletics

CM Pre-Con Services (WBECHS)

Design Services

Special Inspections (from District 01 Design Services)

Technology Items under \$5,000

Technology software

Project Details: Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

Monthly Progress: Phase I scope of work is complete.

Phase 2 - 2019 Bond Referendum Renovation

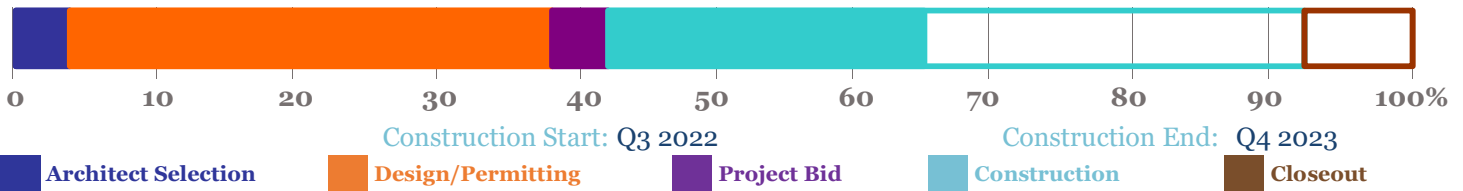
Project ID: 51925394-2

Current Phase: Construction

Phase %: 65% Delivery Method: CMAR

Design Firm: Quackenbush

Contractor: CPPI



Construction Start: Q3 2022

Construction End: Q4 2023

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

Monthly Progress: Safety Vestibule and Electrical scope of work is complete. Camera and PA installation is in progress. Generator delivery due in February 2023.