MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2023





Robert Smalls Leadership Academy 43 W. K. Alston Dr., Beaufort 29906

Cluster: Battery Creek Principal: Bradley Tarrance

| Original Appropriations: | \$62,443,864 | Encumbered and Paid: | \$68,977,024 |
|--------------------------|--------------|----------------------|--------------|
| Transfers/Adjustments: | \$7,083,039 | Paid to Date: | \$56,020,726 |
| Revised Budget: | \$69,526,903 | Available Budget: | \$549,878 |





Scope: 2019 Bond Referendum Athletic Improvements Design Services (RSIA)

Project Details: Phase 2 scope of work is to include the demolition and site restoration of the original school, athletic improvements including baseball and softball fields, concessions, and new green space. Project savings of the new building addition to be used for athletic improvements.

Monthly Progress: Construction is in progress. Interior abatement is complete. Exterior abatement scheduled for October. Football concession foundation is complete. Exterior wall installation is in progress. Slab to be poured in October. Baseball concession construction to begin in October.