MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2023





Red Cedar Elementary School 10 Box Elder St, Bluffton 29910

Cluster: Bluffton Principal: Dr. Kathleen Corley

Original Appropriations: \$2,029,747 Encumbered and Paid: \$1,337,794

Transfers/Adjustments: \$37,297 Paid to Date: \$368,067

Revised Budget: \$2,067,044 Available Budget: \$729,250

Project ID: 51925376-1 Phase 1 - 2019 Bond Referendum Renovation Current Phase: Complete Phase %: 100% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc. 80 0 10 20 30 40 **50** 60 90 100% Construction Start: Q2 2020 Construction End: Q4 2020 Construction **Architect Selection** Design/Permitting **Project Bid** Scope: 2019 Bond Referendum Project Details: Phase 1 scope of work includes installation of a speed bump on an adjacent street to the campus and **Playgrounds** playground improvements. Roads/Parking lot security Monthly Progress: Project is complete. Safety/Security Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925376-2 Current Phase: Construction Phase %: 62% Delivery Method: CMAR Design Firm: Rosenblum Coe Architects, Inc. Contractor: CPPI 0 10 20 30 40 **50 60 70** 80 90 100%

Architect Selection

Design/Permitting

Project Bid

Construction End: Q4 2023

Construction End: Q4 2023

Project Bid

Construction

Closeout

Project Details: Phase 2 scope of work includes improvements to Technology/Infrastructure and Safety/Security.

Monthly Progress: Construction is in progress. Server room buildout in progress.

Phase 3 - 2019 Bond Referendum Renovation Project ID: 51925376-3 Current Phase: Construction Phase %: 78% Delivery Method: CMAR Design Firm: Rosenblum Coe Architects, Inc. Contractor: CPPI 60 **70** 10 80 90 100% 20 30 40 **50** Construction Start: Q1 2024 Construction End: Q3 2024 Construction **Architect Selection Design/Permitting Project Bid**

Scope: <u>2019 Bond Referendum</u> Technology /Infrastructure **Project Details:** Phase 2 scope of work includes improvements to Technology/Infrastructure.

Monthly Progress: Construction is pending start.