

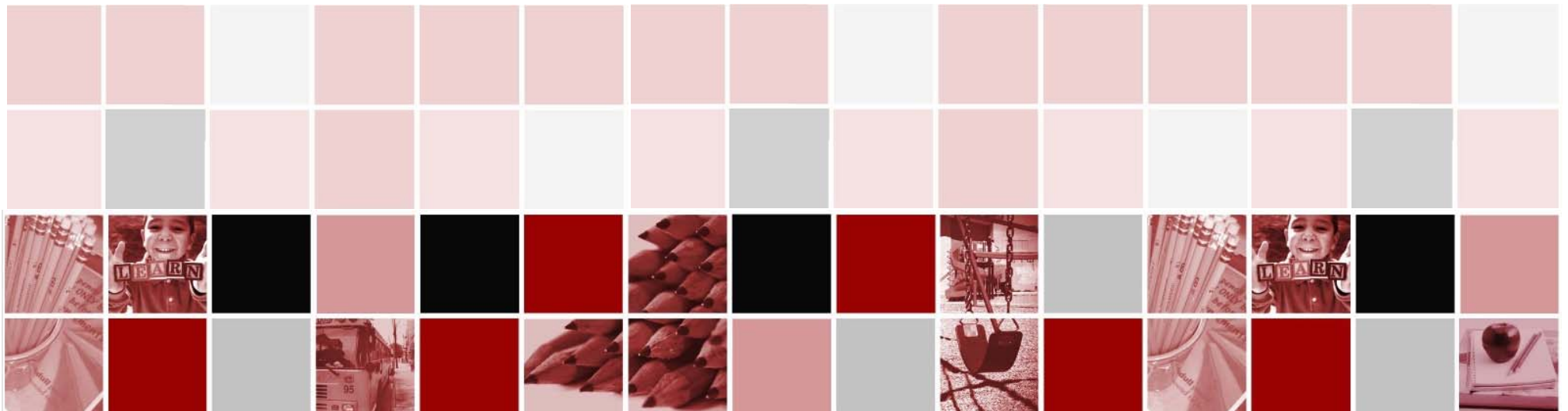


Williamson Central School

Deep Roots | Core Values | Bright Futures

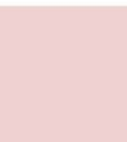
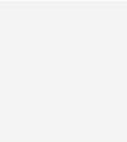
Capital Project Public Presentation December 8, 2021

Building for Brighter Futures



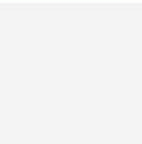
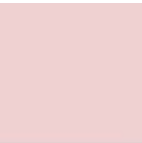
Agenda

- **Welcome / Introductions**
- **Work to Date**
- **Planning Process**
- **Early Scope Discussions**
 - **Elementary School**
 - **Middle School**
 - **High School**
 - **Bus Garage**
- **Financial Information**
- **Schedule**
- **Questions?**



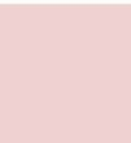
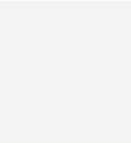
Introductions

- **Williamson Central School District**
 - Marygrace Mazzullo, Superintendent
 - Jay Schickling, Business Administrator
 - Jim Long, Director of Facilities
- **SEI Design Group, Architects**
 - Victor Tomaselli, Senior Principal
 - Kurt Vater, Associate Principal / Project Manager
- **Appel Osborne, Landscape Architecture**
 - Taylor Goldthwait, Senior Associate
- **IBC Engineering, P.C.**
 - Geoff Mead, Principal
- **Watchdog Building Partners**
 - Todd LaBarr, President



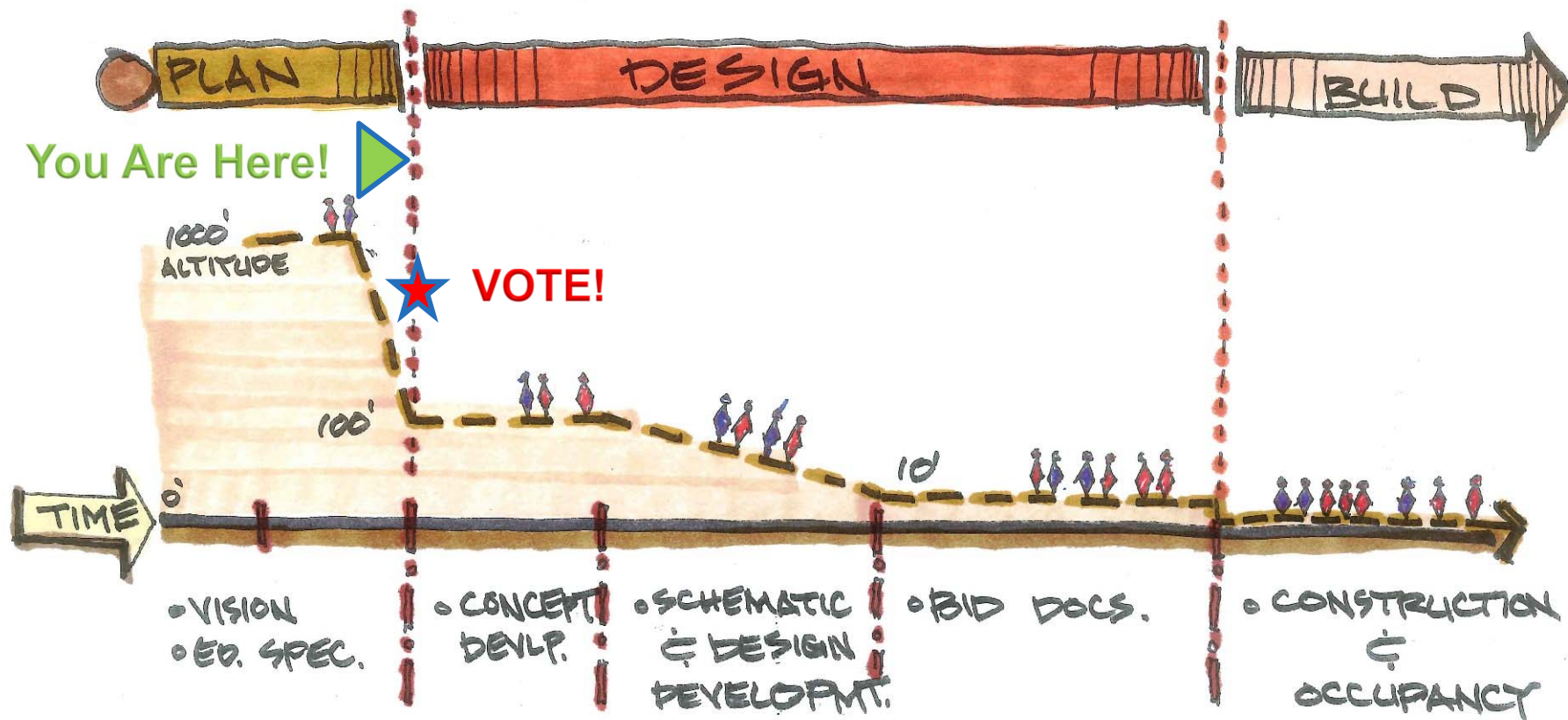
Work To Date

- Reviewed 2010 and 2015 Building Conditions Surveys
 - Many On-Going Facilities Needs (Infrastructure and Aging)
- Monthly Meetings Including SEI, IBC, and Watchdog
- Building Tours with SEI, IBC, and Watchdog of all the Facilities
- Evaluated Various Ventilation Options for Upgrades
- Generated Project Scope List
- Reviewed Pre-Referendum Estimates with Watchdog
- Evaluated Financials with Fiscal Advisors
- Developing SEQRA and Resolution Language



Planning Process

- Scope
- Conceptual Plans
- Budget

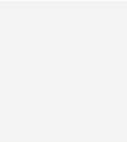


Early Scope Discussions

NOTE: Future Meetings With Stakeholders To Solicit Input Will Be Scheduled.

Elementary School

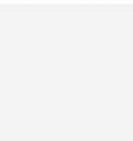
- Window Replacement at Original Wing including abatement. Includes Screens.
- Kitchen Renovation and Equipment Replacement.
- Replace Select Air Handling Units.
- Replace Unit Ventilators at Window Replacement Locations with Relief Air.
- Replace Unit Ventilators at 1990's Addition with Relief Air.
- Upgrade Energy Management Systems.
- Replace Emergency Generator to Provide Full Backup.
- Access Controls and Intrusion Detection Replacement.
- East side Playground (Near 1st grade) - Flatten and expand playground.
 - 1 large multi-age playground or multiple separate playgrounds (while maintaining the existing UPK) - Used by K-4th grade students.



Early Scope Discussions

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Elementary School

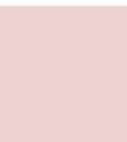
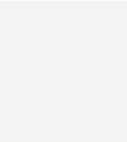


Early Scope Discussions

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Middle School

- Toilet Room Renovations.
- Gym Renovations including Replace Wall Padding & Replace Hoops.
- Replace all Main Building Corridor Ceiling Tile, 1st & 2nd Floor.
- Window Replacement at the BOCES Wing.
- Auditorium Renovations including Repair Ceiling, Carpet Replacement, Rigging Replacement, Provide Motorized Shades, Replace Existing Dated Shades, Reupholster Seats & Refinish Wood Stage Floor.
- Exterior Concrete Repair at Perimeter of Building.
- Replace Unit Ventilators with Relief Air.
- Tech Lab, Provide Dust Collection System.
- Upgrade Energy Management Systems.
- Replace Emergency Generator to Provide Full Backup.
- Playground Replacement.



Early Scope Discussions

NOTE: Future Meetings With Stakeholders To Solicit Input Will Be Scheduled.

Middle School



Early Scope Discussions

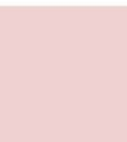
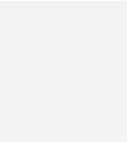
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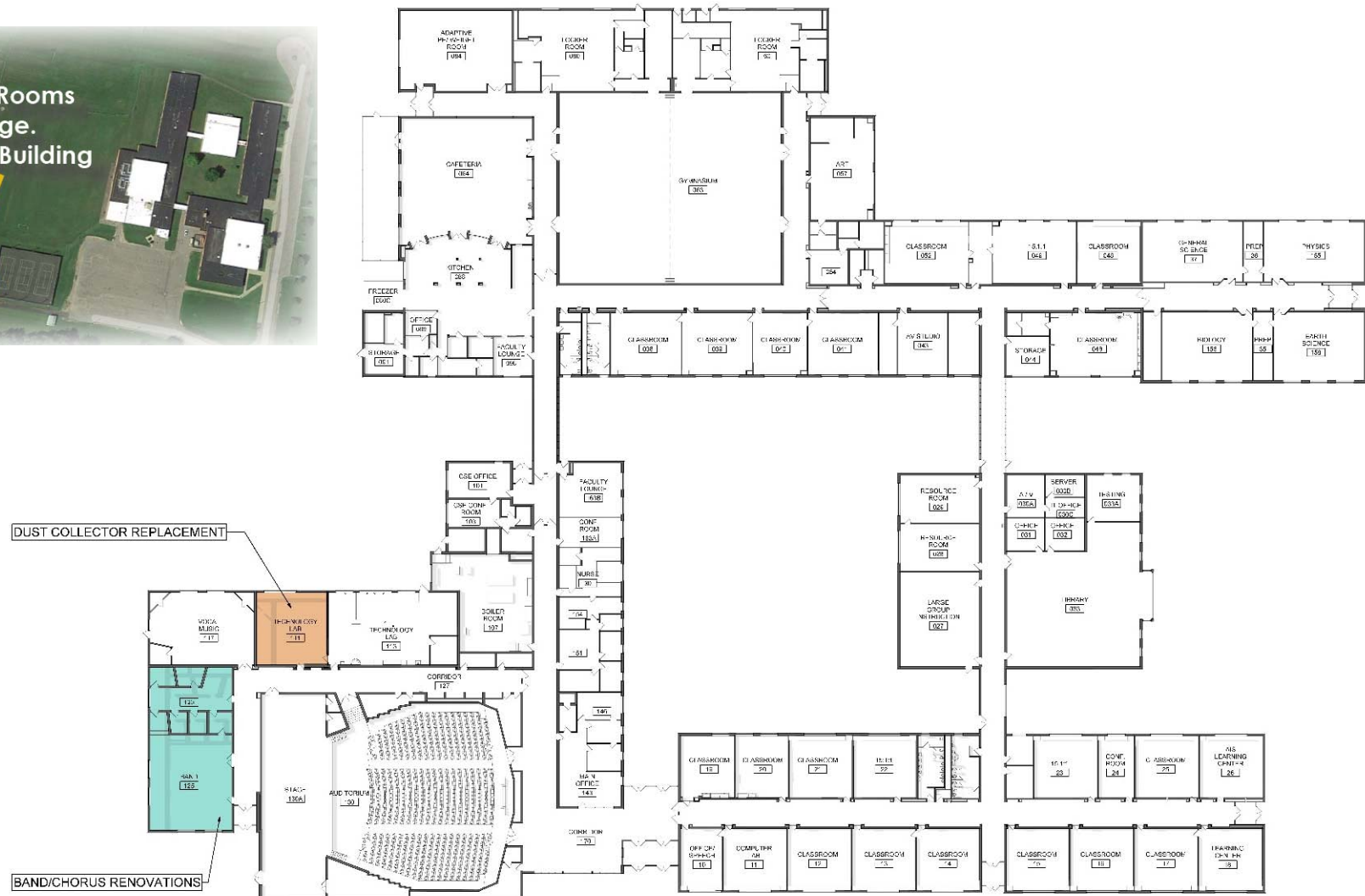
High School

- Band / Chorus Room Renovations.
- Replace Domestic Hot Water Heater.
- Tech Lab, Replace Dust Collection System.
- Upgrade Energy Management Systems.
- Replace Emergency Generator to Provide Full Backup.
- Add Toilet Rooms to the Concessions/Storage Building.

Bus Garage

- Add Exterior Door to Bus Wash Area.
- Upgrade Energy Management Systems.
- Provide Emergency Generator to Provide Full Backup.





Financial Information



- Prudent and Sound Financial Planning
- Current SED Building Aid Ratio: 87%
- Maximum Cost Allowance / Aidability of Project
- Existing Level of Debt Service and Local Share
- District's High Bond Credit Rating
- Utilize Capital Reserve / Fund Balance of \$2,625,000 (Approx.)
- Little to No Impact on the Tax Levy

Primary Data
Williamson Central School District
Pre-Referendum Scope 2019

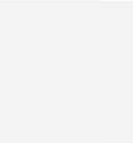
DRAFT

Category	General Construction	Incidental	Alterations	Sub-Total	Priority 1	Priority 2	Priority 3
Elementary School	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Middle School	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
High School	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Administrative Offices	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Other	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Overall Project Total	\$5,930,365	\$9,555,616	\$0	\$15,485,981	\$0	\$0	\$0

PROJECT SUMMARY DATA

Category	General Construction	Incidental	Alterations	Sub-Total	Priority 1	Priority 2	Priority 3
Elementary School	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Middle School	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
High School	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Administrative Offices	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Other	\$1,186,093	\$1,911,124	\$0	\$3,127,159	\$0	\$0	\$0
Overall Project Total	\$5,930,365	\$9,555,616	\$0	\$15,485,981	\$0	\$0	\$0

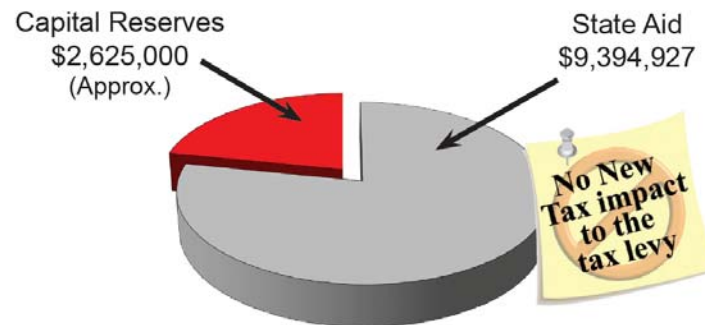
SEI design group
SCHOOL EDUCATION INVESTMENT



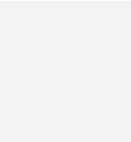
Project Budget

➤ Estimated Construction Cost	\$8,078,927
➤ Construction Contingency	\$627,126
➤ Design Contingency	\$627,126
➤ Escalation	\$282,761
➤ <u>Incidental Budget</u>	<u>\$2,403,987</u>
➤ Total Budget	\$12,019,927

Capital Project Funding Breakdown



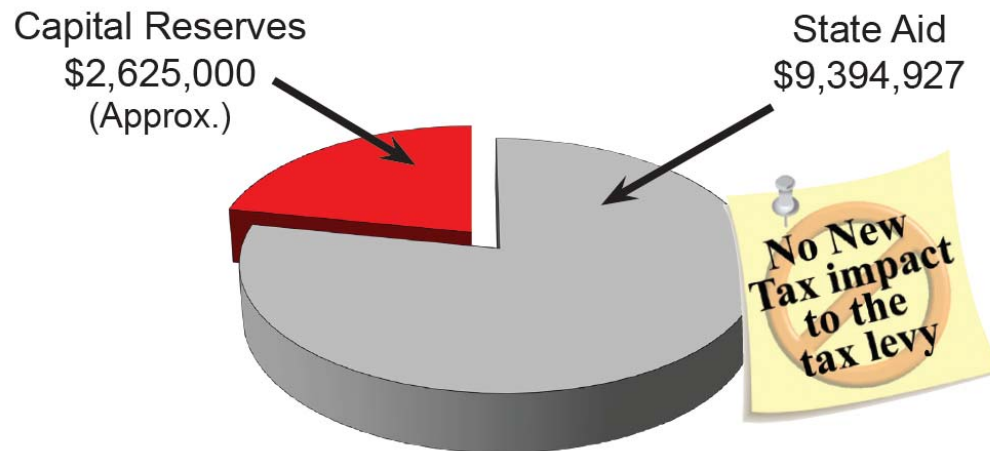
Total Project Cost: \$12,019,927



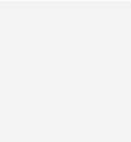
Project Budget

➤ Estimated Construction Cost	\$9,615,940
➤ <u>Incidental Budget</u>	<u>\$2,403,987</u>
➤ Total Budget	\$12,019,927

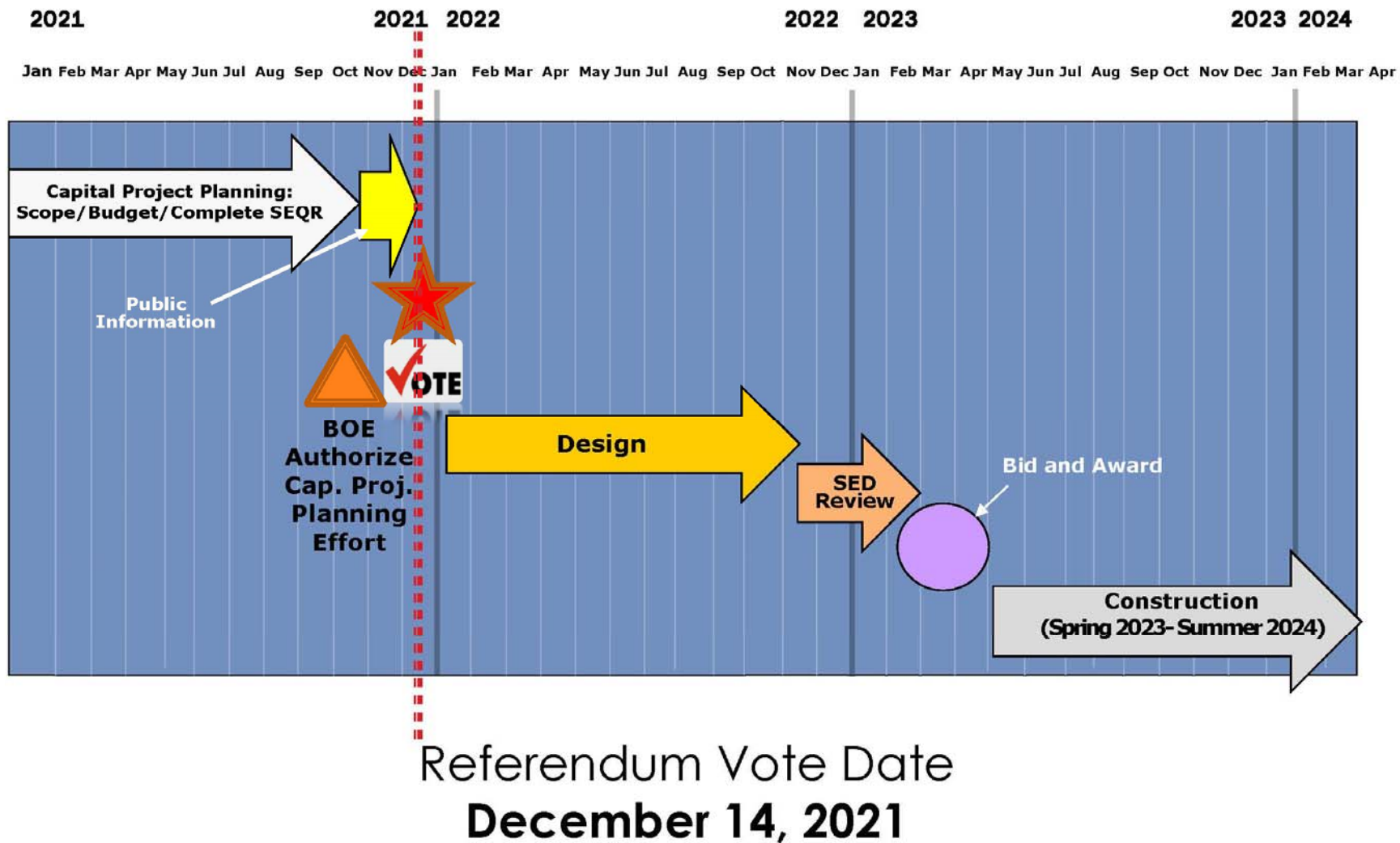
Capital Project Funding Breakdown



Total Project Cost: \$12,019,927



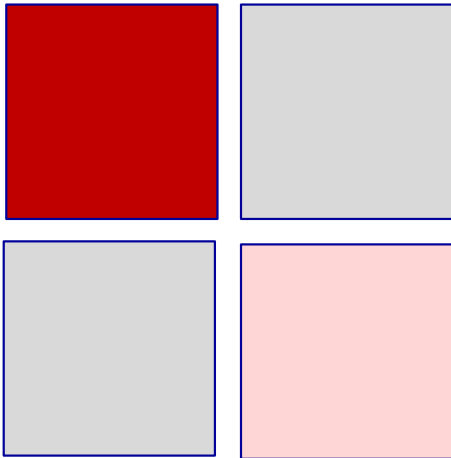
Proposed Schedule





Williamson Central School

Deep Roots | Core Values | Bright Futures



Questions

Thank You!!

