

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2023



Hilton Head Island Elementary School 30 School Rd, Hilton Head Island 29926

Cluster: Hilton Head Principal: Sarah Owen

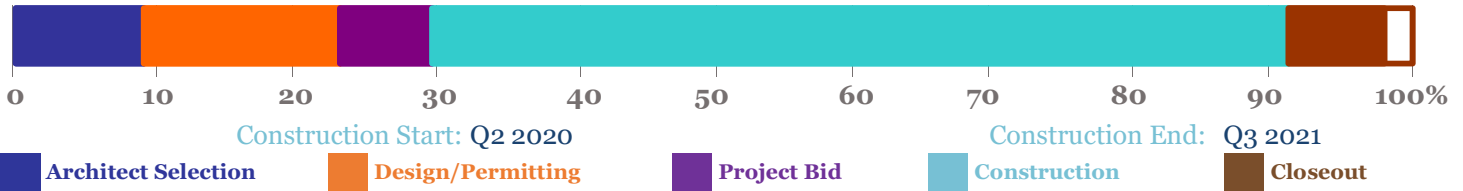
Original Appropriations:	\$2,283,275	Encumbered and Paid:	\$4,127,930
Transfers/Adjustments:	\$1,844,656	Paid to Date:	\$3,777,764
Revised Budget:	\$4,127,931	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925362-1

Current Phase: Closeout Phase %: 98% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
CM Pre-Con Services (HHIES)
Design Services printing (HHIES)
Playgrounds
Safety/Security
Special Inspections (from District 01 Design Services)
Technology /Infrastructure
Technology software

Project Details: Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements.

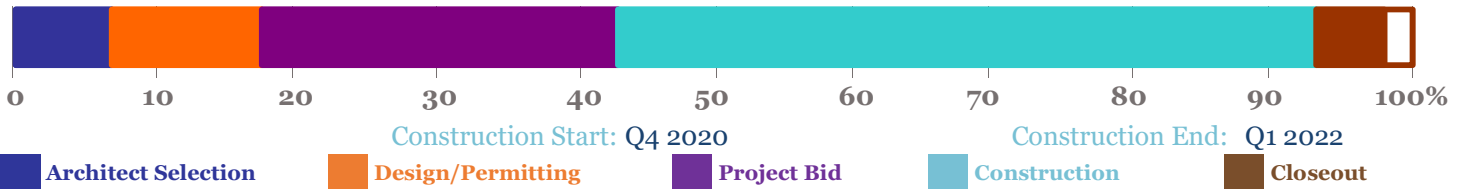
Monthly Progress: Construction is complete. Closeout to take place with Phase 3.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925362-2

Current Phase: Closeout Phase %: 98% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Design Services (HHIES)
Safety/Security
Technology /Infrastructure
Technology Items under \$5,000

Project Details: Project scope includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction is complete. Closeout to take place with Phase 3.