

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2023



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$3,132,948
Transfers/Adjustments:	\$648,811	Paid to Date:	\$145,365
Revised Budget:	\$3,132,948	Available Budget:	\$0

2019 Bond Referendum Renovation

Project ID: 51925317-1

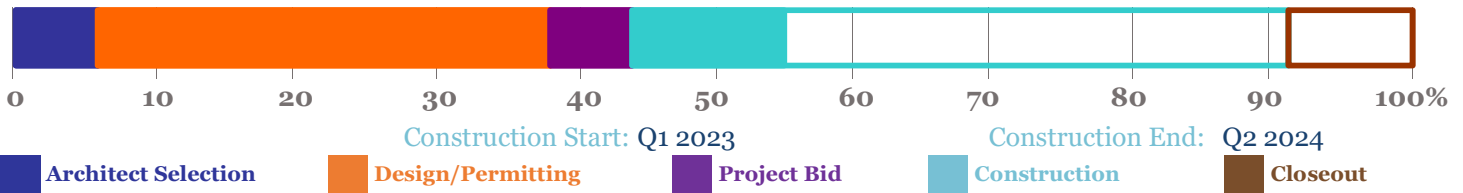
Current Phase: Construction

Phase %: 55%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (HHIECC)
Design Services (HHIECC)
Safety/Security
Technology/Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure.

Monthly Progress: Construction is in progress. Submittals and shop drawings are approved. Mobilization is in progress. [Starting in October.]

Playground Renovation

Project ID: 51925317-2

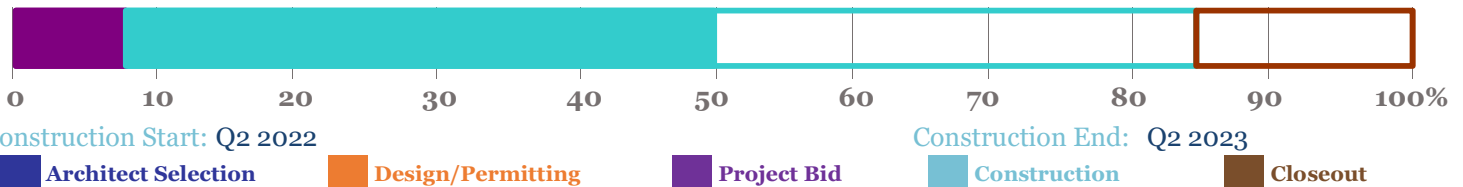
Current Phase: Construction

Phase %: 50%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Scope: 2019 Bond Referendum
Playgrounds

Project Details: Project scope includes Playground improvements.

Monthly Progress: Construction in progress. Installation is nearing completion.