

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2023



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$3,991,351
Transfers/Adjustments:	\$1,668,674	Paid to Date:	\$3,009,322
Revised Budget:	\$3,991,412	Available Budget:	\$62

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

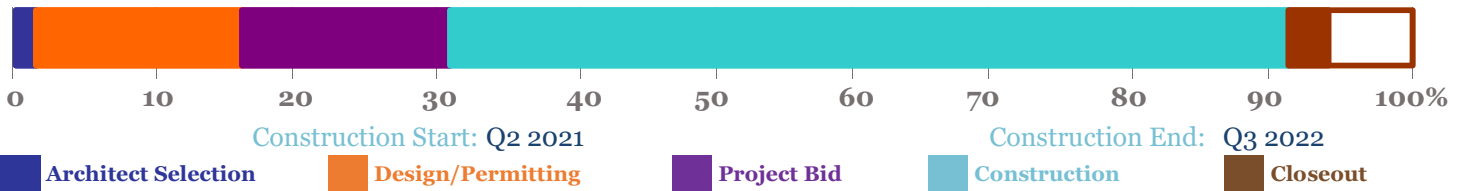
Current Phase: Closeout

Phase %: 94%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services printing (BRES)
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in complete. Closeout will be completed with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

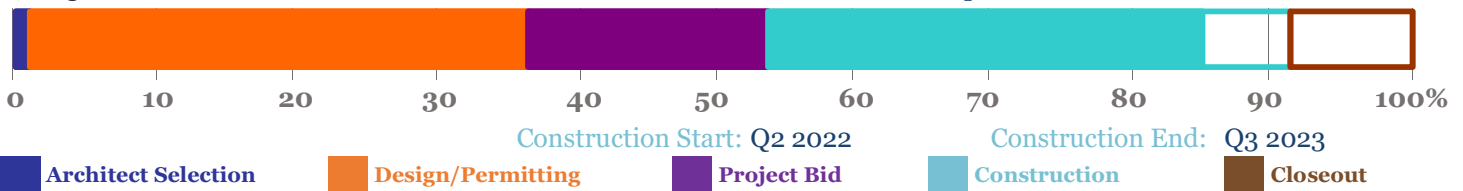
Current Phase: Construction

Phase %: 85%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (BRES)
Design Services (BRES)
Safety/Security
Technology /Infrastructure
Technology undrer \$5,000
Utility Services for Technology
Upgrades

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction is nearing completion. Cutover is complete and final punch is in progress.