

**Analysis of Central Middle School Cost With Escalations 8-21-23**

	Square Feet	Cost in today's dollars	Cost with Escalation factors
New School	125,407	\$ 74,387,000	\$ 78,572,000
abatement of exist bldg	110,000	\$ 1,448,000	\$ 1,601,000
demolition of exist bldg	110,000	\$ 2,066,000	\$ 2,285,000
Initial site work pre demo	217,905	\$ 8,214,000	\$ 8,676,000
final site work post demo	325,615	\$ 5,941,000	\$ 6,571,000
soft costs		\$ 14,311,961	\$ 14,311,961
<b>TOTALS</b>		<b>\$ 106,367,961</b>	<b>\$ 112,016,961</b>

<u>Delta due to escalation</u>	
\$	4,185,000
\$	153,000
\$	219,000
\$	462,000
\$	630,000
\$	-
\$	<u>5,649,000</u>