

DRAFT

ESTIMATE SUMMARY BY AREA													
UNIFORMAT CLASSIFICATION	Gross SF= 125,407		Gross SF= 110,000		Gross SF= 110,000		Gross SF= 217,905		Gross SF= 325,615		Gross SF= 125,407		
	New School		Abatement of Existing School		Demolition of Existing School		Initial Sitework (Pre Demo)		Final Sitework (Post Demo)		TOTAL		
	Target Start Date 10/30/2024		Target Start Date 7/6/2026		Target Start Date 7/6/2026		Target Start Date 10/30/2024		Target Start Date 7/6/2026				
	Cost	Cost/SF	Cost	Cost/SF	Cost	Cost/SF	Cost	Cost/SF	Cost	Cost/SF	Cost	Cost/SF	
A10	Foundations	\$1,539,000	\$12.27	\$0		\$0						\$1,539,000	\$12.27
A20	Subgrade Enclosures	\$1,056,000	\$8.42	\$0		\$0						\$1,056,000	\$8.42
A40	Slabs On Grade	\$1,228,000	\$9.79	\$0		\$0						\$1,228,000	\$9.79
A60	Water and Gas Mitigation	\$171,000	\$1.36	\$0		\$0						\$171,000	\$1.36
A90	Substructure Related Activities	\$457,000	\$3.64	\$0		\$0						\$457,000	\$3.64
B10	Superstructure	\$7,435,000	\$59.29	\$0		\$0						\$7,435,000	\$59.29
B20	Exterior Vertical Closure	\$5,312,000	\$42.36	\$0		\$0						\$5,312,000	\$42.36
B30	Exterior Horizontal Closure	\$4,508,000	\$35.95	\$0		\$0						\$4,508,000	\$35.95
C10	Interior Construction	\$5,428,000	\$43.28	\$0		\$0						\$5,428,000	\$43.28
C20	Interior Finishes	\$4,824,000	\$38.47	\$0		\$0						\$4,824,000	\$38.47
D10	Conveying	\$161,000	\$1.28	\$0		\$0						\$161,000	\$1.28
D20	Plumbing	\$2,535,000	\$20.21	\$0		\$0						\$2,535,000	\$20.21
D30	HVAC	\$9,620,000	\$76.71	\$0		\$0						\$9,620,000	\$76.71
D40	Fire Protection	\$911,000	\$7.26	\$0		\$0						\$911,000	\$7.26
D50	Electrical	\$6,861,000	\$54.71	\$0		\$0						\$6,861,000	\$54.71
D60	Communications	\$1,211,000	\$9.66	\$0		\$0						\$1,211,000	\$9.66
D70	Electronic Safety and Security	\$1,272,000	\$10.14	\$0		\$0						\$1,272,000	\$10.14
D80	Integrated Automation	\$1,361,000	\$10.85	\$0		\$0						\$1,361,000	\$10.85
E10	Equipment	\$1,526,000	\$12.17	\$0		\$0						\$1,526,000	\$12.17
E20	Furnishings	\$1,503,000	\$11.98	\$0		\$0						\$1,503,000	\$11.98
F10	Special Construction	\$0		\$0		\$0						\$0	
F20	Facility Remediation	\$0		\$1,174,000	\$10.67	\$0						\$1,174,000	\$9.36
F30	Demolition	\$0		\$0		\$1,680,000	\$15.27					\$1,680,000	\$13.40
	<b>SITEWORK</b>							\$0		\$0		\$0	
G10	Site Preparation							\$942,000	\$4.32	\$2,081,000	\$6.39	\$3,023,000	\$24.11
G20	Site Improvements							\$3,722,000	\$17.08	\$2,367,000	\$7.27	\$6,089,000	\$48.55
G30	Liquid and Gas Site Utilities							\$1,099,000	\$5.04	\$184,000	\$0.57	\$1,283,000	\$10.23
G40	Electrical Site Improvements							\$908,000	\$4.17	\$321,000	\$0.99	\$1,229,000	\$9.80
G50	Site Communications							\$93,000	\$0.43	\$0		\$93,000	\$0.74
G90	Misc Site Construction							\$0		\$0		\$0	
Z10	General Requirements	\$2,344,000	\$18.69	\$44,000	\$0.40	\$59,000	\$0.54					\$2,447,000	\$19.51
	<b>SUBTOTAL</b>	<b>\$61,260,000</b>	<b>\$488</b>	<b>\$1,218,000</b>	<b>\$11</b>	<b>\$1,739,000</b>	<b>\$16</b>	<b>\$6,764,000</b>	<b>\$31</b>	<b>\$4,953,000</b>	<b>\$15</b>	<b>\$75,937,000</b>	<b>\$606</b>
	<b>Escalation and Contingency</b>												
	Design Contingency	6.75%	\$4,288,000	\$49,000		\$70,000		\$473,000		\$248,000		\$5,128,000	
	Escalation	6.97%	\$4,185,000	\$153,000		\$219,000		\$462,000		\$630,000		\$5,649,000	
	Construction Contingency	3.00%	\$2,092,000	\$43,000		\$61,000		\$231,000		\$175,000		\$2,602,000	
	State Education Fee	0.03%	\$19,000	\$0		\$1,000		\$2,000		\$2,000		\$24,000	
	<b>Insurance and Bonding</b>												
	Builders Risk Insurance	0.16%	\$125,000	\$3,000		\$4,000		\$14,000		\$10,000		\$156,000	
	General Liability Insurance & PLI	1.23%	\$965,000	\$20,000		\$28,000		\$107,000		\$81,000		\$1,201,000	
	Payment and Performance Bond	0.85%	\$667,000	\$14,000		\$19,000		\$74,000		\$56,000		\$830,000	
	<b>SUBTOTAL - DIRECT COSTS</b>	<b>\$73,601,000</b>	<b>\$587</b>	<b>\$1,500,000</b>	<b>\$14</b>	<b>\$2,141,000</b>	<b>\$19</b>	<b>\$8,127,000</b>	<b>\$37</b>	<b>\$6,155,000</b>	<b>\$19</b>	<b>\$91,527,000</b>	<b>\$730</b>
	<b>CM Services</b>												
	Construction Staff and Reimbursables	4.40%	\$3,242,000	\$66,000		\$94,000		\$358,000		\$271,000		\$4,031,000	
	CM Fee	2.25%	\$1,729,000	\$35,000		\$50,000		\$191,000		\$145,000		\$2,150,000	
	<b>CONSTRUCTION ESTIMATE TOTAL</b>	<b>\$78,572,000</b>	<b>\$627</b>	<b>\$1,601,000</b>	<b>\$15</b>	<b>\$2,285,000</b>	<b>\$21</b>	<b>\$8,676,000</b>	<b>\$40</b>	<b>\$6,571,000</b>	<b>\$20</b>	<b>\$97,708,000</b>	<b>\$779</b>
	<b>SOFT COSTS PROVIDED BY CSG</b>												
	Total Architectural and Engineering Services											\$4,194,393	
	Owners Representative Services											\$844,480	
	Other Professional Fees (Inspections, Code Review, Etc.)											\$965,183	
	Furniture, Fixtures, Equipment, Technology											\$2,707,250	
	Owner Project Contingency											\$5,597,655	
	<b>TOTAL PROJECT COST ESTIMATE</b>											<b>\$112,016,961</b>	