Adopted Budget for **BRIDGEPORT ISD**
Date Adopted by Board: **August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	$16,965,227
5800	State Program Revenues	$4,505,829
5900	Federal Program Revenues	$970,400
	Total Revenues	$22,441,456

Expenditures:		
11	Instruction	$9,591,698
12	Instructional Resources, Media Services	$172,757
13	Curriculum Development & Staff Development	$204,829
21	Instructional Leadership	$188,162
23	School Leadership	$1,133,972
31	Guidance & Counseling, Evaluation	$384,845
32	Social Work Services	$0
33	Health Services	$218,042
34	Student Transportation	$832,339
35	Food Services	$1,064,097
36	Co-curricular/ Extra-curricular Activities	$947,530
41	General Administration	$659,281
51	Plant Maintenance & Operations	$2,387,609
52	Security and Monitoring	$129,900
53	Data Processing	$458,612
61	Community Service	$0
71	Debt Service	$3,386,921
81	Facilities Acquisition and Construction	$2
91	Contracted Instructional Services Between Public schools	$1
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$580,118
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$235,000
	Total Adopted Expenditure Budget	$22,575,715.00
	Difference in Revenue/Expenditures	($134,259.00)