Adopted Budget for **BRIDGEPORT ISD**

Date Adopted by Board: **August 29, 2019**

00	Heavy Duty Equipment Tax Refund	$15,000
11	Instruction	$10,748,942
12	Instructional Resources, Media Services	$162,062
13	Curriculum Development & Staff Development	$214,562
21	Instructional Leadership	$194,294
23	School Leadership	$1,176,165
31	Guidance & Counseling, Evaluation	$416,485
32	Social Work Services	$0
33	Health Services	$228,765
34	Student Transportation	$1,317,495
35	Food Services	$1,142,414
36	Co-curricular/ Extra-curricular Activities	$1,116,711
41	General Administration	$953,179
51	Plant Maintenance & Operations	$2,441,650
52	Security and Monitoring	$143,403
53	Data Processing	$490,561
61	Community Service	$0
71	Debt Service	$3,485,203
81	Facilities Acquisition and Construction	$3
91	Contracted Instructional Services Between Public schools	$1
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$652,656
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$280,000
	Total Adopted Expenditure Budget	$25,164,551.00