Adopted Budget for BRIDGEPORT ISD
Date Adopted by Board: August 31, 2020

Revenue:		
5700	Local and Intermediate Sources	$16,931,318
5800	State Program Revenues	$6,349,625
5900	Federal Program Revenues	$935,000
	Total Revenues	$24,215,943

Expenditures:		
11	Instruction	$10,608,495
12	Instructional Resources, Media Services	$155,341
13	Curriculum Development & Staff Development	$222,632
21	Instructional Leadership	$197,163
23	School Leadership	$1,234,488
31	Guidance & Counseling, Evaluation	$402,019
32	Social Work Services	$0
33	Health Services	$270,506
34	Student Transportation	$896,389
35	Food Services	$1,132,214
36	Co-curricular/ Extra-curricular Activities	$1,109,809
41	General Administration	$816,699
51	Plant Maintenance & Operations	$2,432,903
52	Security and Monitoring	$163,875
53	Data Processing	$474,262
61	Community Service	$0
71	Debt Service	$2,989,393
81	Facilities Acquisition and Construction	$3
91	Contracted Instructional Services Between Public schools	$1
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$714,894
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$300,000
	Total Adopted Expenditure Budget	$24,121,086.00
	Difference in Revenue/Expenditures	$94,857.00