Adopted Budget for **BRIDGEPORT ISD**
Date Adopted by Board: **August 30, 2021**

Revenue:		
5700	Local and Intermediate Sources	$16,950,092
5800	State Program Revenues	$7,202,931
5900	Federal Program Revenues	$157,073
	Total Revenues	$24,310,096

Expenditures:		
11	Instruction	$10,418,477
12	Instructional Resources, Media Services	$163,258
13	Curriculum Development & Staff Development	$213,301
21	Instructional Leadership	$101,271
23	School Leadership	$1,285,367
31	Guidance & Counseling, Evaluation	$381,215
32	Social Work Services	$0
33	Health Services	$276,988
34	Student Transportation	$969,703
35	Food Services	$1,079,723
36	Co-curricular/ Extra-curricular Activities	$1,243,298
41	General Administration	$1,198,849
51	Plant Maintenance & Operations	$2,762,733
52	Security and Monitoring	$156,030
53	Data Processing	$405,009
61	Community Service	$0
71	Debt Service	$3,100,395
81	Facilities Acquisition and Construction	$2
91	Contracted Instructional Services Between Public schools	$1
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$619,544
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$278,632
	Total Adopted Expenditure Budget	$24,653,796.00
	Difference in Revenue/Expenditures	($343,700.00)