Adopted Budget for **BRIDGEPORT ISD**

Date Adopted by Board: **August 23, 2022**

Revenue:		
5700	Local and Intermediate Sources	$23,753,877
5800	State Program Revenues	$4,552,768
5900	Federal Revenue (Not required to be adopted in budget)	$4,025,699
	Total Revenues	$32,332,344

Expenditures:		
11	Instruction	$14,325,873
12	Instructional Resources, Media Services	$115,044
13	Curriculum Development & Staff Development	$38,506
21	Instructional Leadership	$308,864
23	School Leadership	$1,932,418
31	Guidance & Counseling, Evaluation	$1,407,507
32	Social Work Services	$0
33	Health Services	$316,795
34	Student Transportation	$1,054,507
35	Food Services	$1,404,631
36	Co-curricular/ Extra-curricular Activities	$1,324,236
41	General Administration	$1,345,112
* 41	Statutorily Required Public Notice - Required Postings	$1,000
**41	Statutorily Required Public Notice - Lobbying	$7135
51	Plant Maintenance & Operations	$2,863,141
52	Security and Monitoring	$171,741
53	Data Processing	$483,207
61	Community Service	$0
71	Debt Service	$4481891
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$625600
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$318,124
	Total Adopted Expenditure Budget	$32,525,332
	Difference in Revenue/Expenditures	($192,988)