

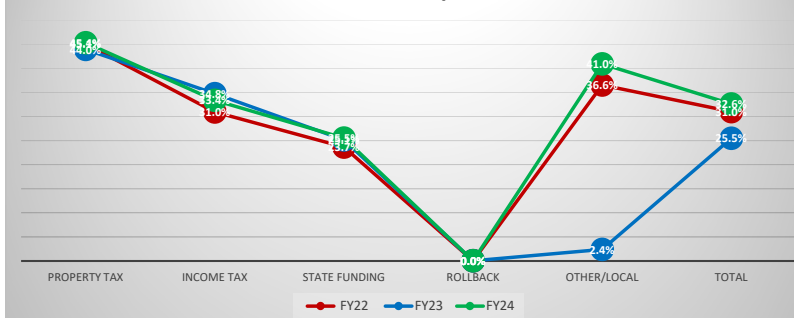


Valley View Local Schools
Fiscal Year 2024 Financial Breakdown - September

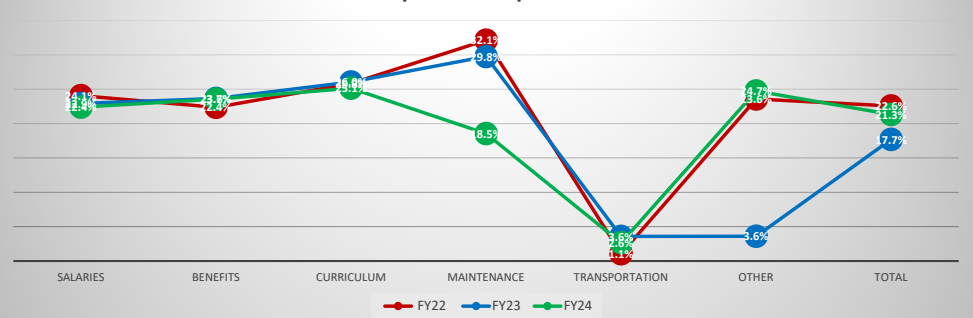
REVENUE	CURRENT - Fiscal Year 2024				Fiscal Year 2023 Comparison			Fiscal Year 2022 Comparison			Notes
	Projection	Actual	%	Remaining	To-Date	Total FY	%	To-Date	Total FY	%	
Property Tax	6,038,091	2,738,814	45.4%	3,299,277	2,686,783	6,109,090	44.0%	2,716,366	6,024,741	45.1%	
Income Tax	6,482,869	2,165,561	33.4%	4,317,308	2,330,525	6,703,673	34.8%	1,698,446	5,482,619	31.0%	
State Funding	9,034,535	2,306,894	25.5%	6,727,641	2,289,856	9,106,822	25.1%	2,136,605	9,028,917	23.7%	
Rollback	790,272	338	0.0%	789,934	307	811,611	0.0%	307	807,537	0.0%	
Other/Local	958,947	392,898	41.0%	566,049	156,081	6,530,000	2.4%	460,982	1,260,871	36.6%	
Total	23,304,714	7,604,505	32.6%	15,700,209	7,463,553	29,261,195	25.5%	7,012,707	22,604,686	31.0%	

EXPENSE	CURRENT - Fiscal Year 2024				Fiscal Year 2023 Comparison			Fiscal Year 2022 Comparison			Notes
	Projection	Actual	%	Remaining	To-Date	Total FY	%	To-Date	Total FY	%	
Salaries	11,824,456	2,648,207	22.4%	9,176,249	2,560,049	11,168,781	22.9%	2,584,422	10,741,804	24.1%	
Benefits	5,093,374	1,199,825	23.6%	3,893,549	1,097,639	4,640,856	23.7%	936,444	4,184,617	22.4%	
Curriculum	2,246,942	564,972	25.1%	1,681,970	610,715	2,344,762	26.0%	512,334	1,982,400	25.8%	
Maintenance	533,420	98,906	18.5%	434,514	152,539	512,425	29.8%	174,118	541,740	32.1%	
Transportation	1,829,305	48,433	2.6%	1,780,872	54,374	1,517,025	3.6%	13,863	1,308,248	1.1%	
Other	958,339	237,134	24.7%	721,205	231,702	6,421,767	3.6%	215,540	914,082	23.6%	
Total	22,485,836	4,797,478	21.3%	17,688,358	4,707,017	26,605,616	17.7%	4,436,721	19,672,891	22.6%	

Revenue Comparison



Expense Comparison



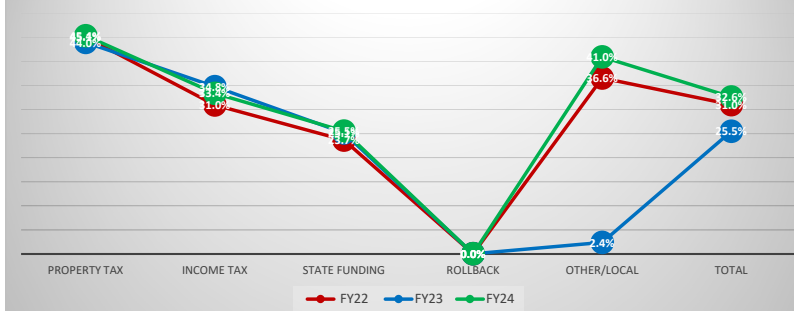


Valley View Local Schools
Fiscal Year 2024 Financial Breakdown - September

REVENUE	CURRENT - Fiscal Year 2024				Fiscal Year 2023 Comparison			Fiscal Year 2022 Comparison			Notes
	Projection	Actual	%	Remaining	To-Date	Total FY	%	To-Date	Total FY	%	
Property Tax	6,038,091	2,738,814	45.4%	3,299,277	2,686,783	6,109,090	44.0%	2,716,366	6,024,741	45.1%	
Income Tax	6,482,869	2,165,561	33.4%	4,317,308	2,330,525	6,703,673	34.8%	1,698,446	5,482,619	31.0%	
State Funding	9,034,535	2,306,894	25.5%	6,727,641	2,289,856	9,106,822	25.1%	2,136,605	9,028,917	23.7%	
Rollback	790,272	338	0.0%	789,934	307	811,611	0.0%	307	807,537	0.0%	
Other/Local	958,947	392,898	41.0%	566,049	156,081	6,530,000	2.4%	460,982	1,260,871	36.6%	
Total	23,304,714	7,604,505	32.6%	15,700,209	7,463,553	29,261,195	25.5%	7,012,707	22,604,686	31.0%	

EXPENSE	CURRENT - Fiscal Year 2024				Fiscal Year 2023 Comparison			Fiscal Year 2022 Comparison			Notes
	Projection	Actual	%	Remaining	To-Date	Total FY	%	To-Date	Total FY	%	
Salaries	11,824,456	2,648,207	22.4%	9,176,249	2,560,049	11,168,781	22.9%	1,757,195	10,741,804	16.4%	
Benefits	5,093,374	1,199,825	23.6%	3,893,549	1,097,639	4,640,856	23.7%	619,331	4,184,617	14.8%	
Curriculum	2,246,942	564,972	25.1%	1,681,970	610,715	2,344,762	26.0%	328,609	1,982,400	16.6%	
Maintenance	533,420	98,906	18.5%	434,514	152,539	512,425	29.8%	141,087	541,740	26.0%	
Transportation	1,829,305	48,433	2.6%	1,780,872	54,374	1,517,025	3.6%	5,918	1,308,248	0.5%	
Other	958,339	237,134	24.7%	721,205	231,702	6,421,767	3.6%	129,011	914,082	14.1%	
Total	22,485,836	4,797,478	21.3%	17,688,358	4,707,017	26,605,616	17.7%	2,981,150	19,672,891	15.2%	

Revenue Comparison



Expense Comparison

