

SANTAFE
INDEPENDENT SCHOOL DISTRICT
2023 BOND

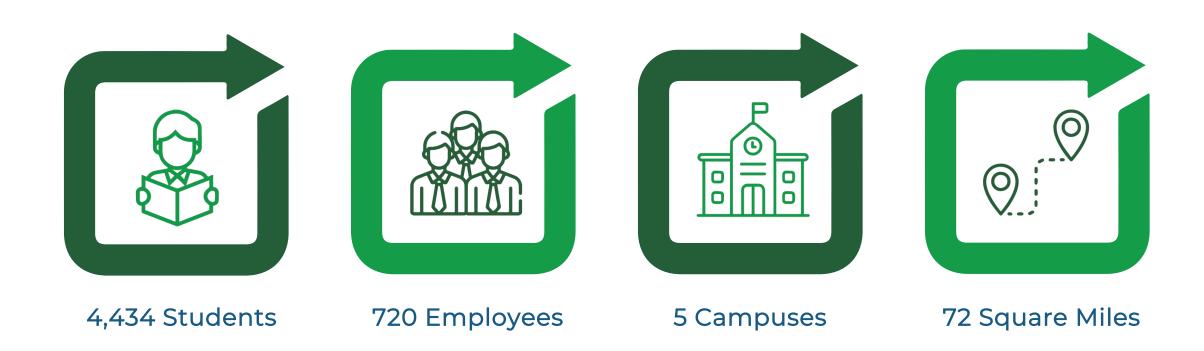
VOTE EARLY: OCT. 23 - NOV. 3

ELECTION DAY: TUESDAY, NOV. 7

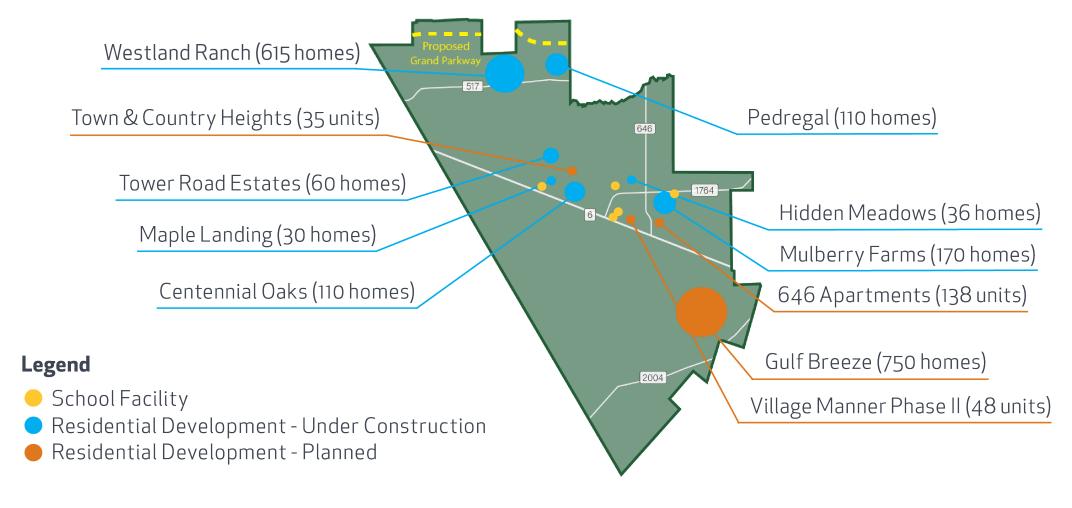
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SANTA FE ISD AT A GLANCE



Santa Fe ISD Voting Boundaries

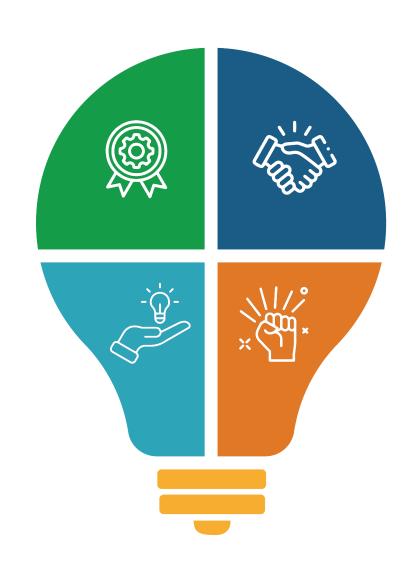


Everyone within the green map can vote!

SANTA FE ISD MISSION

Santa Fe ISD is an academic leader committed to excellence through continuous improvement by instilling high standards, building strong community partnerships, providing innovative opportunities, and empowering students for lifelong success.





BUILDING THE BOND

Bond Steering Committee

 Students, parents, community members, SFISD staff, Board members
 & other SFISD stakeholders

- Reviewed enrollment projections, facility condition information & stakeholder feedback from surveys; conducted tours
- Six (6) meetings to analyze data, establish priorities, develop options & craft the 2023 bond recommendation







2 Palisash

PRIORITIZING NEEDS FOR TODAY

2023 SFISD Bond Steering Committee was challenged to develop a plan that solved <u>current teaching & learning needs</u> (related to facilities):

- ✓ Overcrowded Conditions Solves capacity problems at the Elementary and Junior High while focusing on the developmental needs of 5th & 6th graders
- ✓ CTE Demand Solves overcrowded conditions and out-of-date Career and Technical Education spaces
- ✓ Capital Improvements Solves priority capital projects for major building systems
- ✓ Safety Updates outdated security vestibule designs and additional access control technologies
- ✓ ... while honoring Santa Fe ISD Taxpayers



KEY PROJECTS INCLUDED IN THE BOND



NEW 5th/6th GRADE INTERMEDIATE CAMPUS

- New school with capacity for 1,000 Students
- Alleviates overcrowded conditions at the Elementary & Junior High
- Offers a developmentally appropriate grade configuration for 5th & 6th grade students



CTE ADDITIONS & RENOVATIONS Culinary Arts / Welding / Construction Technology

- Culinary Arts Addition
- Culinary Arts Renovation
- Ag Fabrication Lab Upgrades
- Detention Pond

- New Welding Shops/Classrooms Add.
- Concrete Drives, sidewalk, and Misc.

Recommendations based on volunteer Bond Steering Committee consisting of SFISD parents, staff, and community stakeholders.

KEY PROJECTS INCLUDED IN THE BOND



LAND PURCHASE FOR FUTURE EXPANSION

- Purchase land for future new school sites
- Westland ranch site or 30-acre site north of Santa Fe High School



SAFETY & SECURITY UPGRADES

- Security vestibules
- Access control (Bio-readers)

* Recommendations based on volunteer Bond Steering Committee consisting of SFISD parents, staff, and community stakeholders.

KEY PROJECTS INCLUDED IN THE BOND



CRITICAL CAPITAL IMPROVEMENT PROJECTS

District-wide Improvements

- Building Automation System (BAS) Control Replacements
- Intercom replacements
- Playground replacement & shade coverage for teachers

Facility Improvements & Life-cycle Replacements

- Roof replacement
- MEPT system replacements/improvements
- Architectural finish upgrades
- Bus Wash Replacement

* Recommendations based on volunteer Bond Steering Committee consisting of SFISD parents, staff, and community stakeholders.

\$93,000,000



SCHOOL BOND FINANCE 101



Utilities

Transportation

- **DEBT SERVICE**
- Capital Expenditures
- Land
- Construction/Renovations
- Technology
- **New Buses**

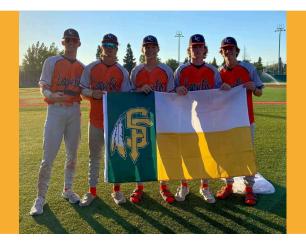
SFISD TAX RATE HISTORY



ESTIMATED TAX IMPACT

Proposed \$93M Bond Measure

PROPERTY VALUATION	APPROX. MONTHLY COST
\$200,000	\$0.83 / Month
\$300,000	\$1.67 / Month
\$500,000	\$3.33 / Month

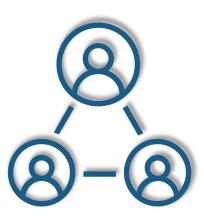


The school tax payment on a homestead will NOT increase for citizens 65 years or older with a homestead exemption as a result of an approved bond referendum.

Community Oversight Committee

A group of community stakeholders will review the progress of the SFISD bond program once the bond passes. Key benefits of utilizing a Community Oversight Committee:

- ✓ Helps drive pre-determined goals
- ✓ Represents the community by ensuring all needs are met
- ✓ Provides essential feedback to SFISD during each phase of project implementation
 - ✓ Monitors the progress of each bond project Tracking budgets, operations & milestones
 - ✓ Identifies any items that need to be addressed
 - ✓ Recommends effective improvements or solutions



VOTING INFORMATION

Early Voting: Oct. 23 – Nov. 3

Election Day: Tuesday Nov. 7

Voting Locations

Old School Museum 13304 Hwy 6 Santa Fe, TX 77510

West County Building 11730 Hwy 6 Santa Fe, TX 77510





About SFISD

Parents and Students

Departments

Community

SFISDbond.com



Santa Fe ISD



Thank You!

Questions?