

FIVE YEAR REPORT OF DEVELOPER FEES

School District Name: Caruthers Unified School District
Report Made Available to the Public: November 30, 2022
Report Presented to the Board: December 15, 2022

This district has levied school facilities fees pursuant to various resolutions, the most recent of which is dated June 2020. These resolutions were adopted under the authority of Education Code Section 17620 and Government Code Section 65995 for the purpose of funding the construction or reconstruction of school facilities to serve students.

The fees collected will be used for these purposes:

- Acquisition of school facilities for students including:
 - construction or reconstruction
 - architectural and engineering costs
 - permits and plan checking
 - testing and inspection
 - furniture, fixtures, and equipment for use in the new facilities
- Purchase or lease of interim school facilities to house students generated by new construction pending the construction of permanent facilities
- Purchase or lease of land for school facilities for such students
- Legal and other administrative costs related to the provision of such new facilities
- Administration of the collection of, and justification for, such fees
- Any other purpose arising from the process of construction or reconstructing facilities for students

The Developer Fee Justification Study (Level 1 Fee) prepared in June 2020 demonstrated the reasonable relationship between the fee and the purpose for which it is charged. The justification study is available for review upon request. An updated study will be presented in the spring of 2023.

In addition to these funds, the District had funding eligibility for State Modernization Funds and State New Construction Funds with the passage of a state school facilities bond (Prop 51). Those funds were applied for as projected growth in the student population warranted.

The District has also established a Special Reserve Fund for Capital Outlay which was used to meet the District's match and fund additional portions of such costs.

The District completed a project to install 1 modular music classroom, 3 modular restrooms and 4 refurbished portable classrooms on the Caruthers Elementary campus during the fall of 2018. The project was completed using funds from a \$6M Certificate of Participation (COP) issued in 2016-17 to provide the funds necessary for new construction projects at that school site. Two hundred thousand dollars accumulated in the Capital Facilities Fund were applied toward the COP payment in 2019-20.

The fiscal year 2021-22 saw very little activity and no facility work was done using the Capital Facility Fund.