ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

BOARD OF TRUSTEES

Regular Board Meeting
October 12, 2023

Thursday, October 12, 2023
REGULAR BOARD MEETING AMENDED AGENDA

Type: REGULAR BOARD MEETING AMENDED AGENDA
Time: 5:30 p.m.
Code: Regular #07-23/24

In compliance with the Americans with Disabilities Act, if you need special assistance in order to participate in the public meeting of the Board of Trustees, please contact the Office of the Superintendent at (408) 928-6822. Notification 72 hours prior to the meeting will enable the District to make reasonable accommodations.

THE MEETING WILL BE AVAILABLE FOR VIEWING LIVE VIA ZOOM WEBINAR MODE AND CAN BE ACCESSED AS FOLLOWS:
Join Zoom Meeting: https://arusd-org.zoom.us/j/88159063614
Webinar ID: 881 5906 3614
Or One tap mobile:
+16699006833, 88159063614# US (San Jose)

THE MEETING MAY ALSO BE VIEWED THROUGH LIVE STREAM AS FOLLOWS:
1. Live stream Youtube English Channel "AlumRock TV"
https://www.arusd.org/alumrocktv

*********PUBLIC COMMENT WILL BE ONLY IN PERSON: NO PUBLIC COMMENT WILL BE AVAILABLE THROUGH ZOOM*********

1. OPEN SESSION - CALL TO ORDER AND ROLL CALL

1.01 CALL TO ORDER/ ROLL CALL/LAND ACKNOWLEDGMENT- Board of Trustees of the Alum Rock Union Elementary School District does hereby acknowledge that the District schools and facilities sit on the traditional lands of the Muwekma Ohlone people, and the Board of Trustees further acknowledges with respect and reverence the Muwekma Ohlone People Tribe of the San Francisco Bay Area for their stewardship of these lands;/ PLEDGE OF ALLEGIANCE -- PRESIDENT MINH PHAM.

1.02 DISCUSSION AND/OR MODIFICATION(S) OF THE AGENDA. The Board may change the order of business including, but not limited to, an announcement that an agenda item will be considered out of order, that consideration of an item has been withdrawn, postponed, rescheduled or removed from the Consent Calendar for separate discussion and possible action.

1.03 WELCOME AND EXPLANATION TO AUDIENCE: Any person may address the Board on any item on the meeting agenda. Persons who wish to speak on an item on the agenda will have an opportunity to do so when that agenda item is introduced and presented during this meeting. There is a limit of 2 minutes for each speaker. The Board has the right to limit total public comment on any agenda item to no more than 20 minutes.Persons who wish to speak to the Board about any matter within the jurisdiction of the District but not on this agenda will have an opportunity to speak during item 2.01 on this agenda as stated below.

2. PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD

2.01 PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD ON MATTERS NOT ON THE AGENDA: REQUESTS TO ADDRESS THE BOARD provides members of the public an opportunity to speak about any matter under the jurisdiction of the District but not on this agenda. (If the subject you wish to discuss is already on this agenda, please provide your comment when that item is called during the meeting.) Those who wish to speak on a within the jurisdiction of The Brown Act prevents the Board from discussing any item not on this published agenda but the Board may refer to staff for follow-up any formal written requests that are brought before the Board at this time. There is a limit of 2 minutes for each speaker. The Board has

the right to limit total public comment on any agenda item to no more than 20 minutes. Written matters may be placed on a future meeting agenda.

3. Special Presentation--Discussion, consideration and action

3.01 Presentation: Highlights of the student field trip to Sacramento State Capital - California Native American Day Celebration and Indigenous People's Day.

3.02 Presentation: Learning Communities for Schools Success Program (LCSSP) (Information Only)

3.03 Approve the Long Range Facilities Plan.

4. COMMENTS AND COMMUNICATION

4.01 Teamsters.

4.02 California School Employee's Association (CSEA).

4.03 Alum Rock Educator's Association (AREA).

4.04 Alum Rock Administrator's Association (ARAA).

4.05 Superintendent.

4.06 Board of Trustees/Communications/Comments.

5. SUPERINTENDENT/BOARD BUSINESS--BOARD DISCUSSION AND/OR ACTION (The Board may take action on any item in this section, unless it is designated for information only.)

5.01 Discussion/Information- Bike safety in our schools.

6. BONDS -- CONTRACTS OVER $100,000, BOARD DISCUSSION AND/OR ACTION (The Board may take action on any item in this section, unless it is designated for information only.)

6.01 Approve Consulting Services by Project Support Services (PSS) for Additional Non-Certified Projects requiring certification as required by DSA.

7. INSTRUCTIONAL SERVICES--BOARD DISCUSSION AND/OR ACTION (The Board may take action on any item in this section, unless it is designated for information only.)

7.01 Approve School Sponsored Field Trip List.

7.02 Approve Quarterly Report on Williams Uniform Complaints.

8. HUMAN RESOURCES-- BOARD DISCUSSION AND/OR ACTION (The Board may take action on any item in this section, unless it is designated for information only.)

8.01 Disclosure of major provisions of tentative agreement including costs to be incurred in current and subsequent fiscal years (Gov. Code section 3547.5);Approve and Ratify Tentative Agreement between the Alum Rock Union Elementary School District and AREA, for the period of July 1, 2023 - June 30, 2024.

8.02 Disclosure of major provisions of tentative agreement including costs to be incurred in current and subsequent fiscal years (Gov. Code section 3547.5);Approve and Ratify Tentative Agreement between the Alum Rock Union Elementary School District and CSEA Chapter #305, for the period of July 1, 2023 - June 30, 2026.

8.03 Ratify 2.1% Salary Increase to Teamsters Bargaining Unit Members Pursuant to "me, too" Provision.

8.04 Ratify 2.1% Salary Increase to CSEA Bargaining Unit Members Pursuant to "me, too" Provision.

8.05 Approve a 7.1% increase to Salary Schedules and 2% One-Time Off-Schedule Payments for Certificated Management, Classified Management, Supervisory and Confidential Employees for 2023-2024 School Year.

8.06 Approve Classified Substitute Pay Rates Effective 10-25-23.

8.07 Resignations (Informational Only).

9. CONTRACTS OVER $100,000--BOARD DISCUSSION AND/OR ACTION (The Board may take action on any item in this section, unless it is designated for information only.)

9.01 Approve the Contract with Kidango, Inc. for the 2023-2024 SY. This contract will provide a licensed California State Preschool Program at Cesar Chavez Early Learning Center and Cesar Chavez Preschool Center. Submitted by: Early Learning, $2,882,999.20 dollars.

10. CONSENT CALENDAR-- BOARD DISCUSSION AND/ OR ACTION (The Board may take action on any item in this section, unless it is designated for information only.)

10.01 Approve Acceptance of Donations.

10.02 Approve Fundraising Activities.

10.03 Approve Acceptance of Vendor & Payroll Warrants.

10.04 Approve Bond Contracts/Extensions.

10.05 Approval of Annual Developer Fees 2022-2023.

10.06 Approve/Ratify Notices of Employment and Changes of Status/October 12, 2023.

10.07 Approve Resolution No. 17-23/24 Inventory Disposal.

10.08 Approve Memorandum(s) of Understanding.

10.09 Approve Contracts for Professional Services - Firms/Organizations.

10.10 Approve Out of State Travel, National Council for Teachers of Mathematics (NCTM), Washington, DC for Robyn Riedstra and Vivian Nguyen (Sheppard Middle School) Estimated cost $5,126.00.

10.11 Current Enrollment (Information Only).

11. CLOSED SESSION

11.01 ANNOUNCEMENT AND PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION (Government Code Section 54957.7).

11.02 RECESS TO CLOSED SESSION: The Board will recess to Closed Session at approximately 9:00 p.m. Open Session will resume at conclusion of Closed Session.

11.03 CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: four potential cases.

11.04 CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Paragraph (1) of subdivision (d) of Section 54956.9): Alum Rock Union Elementary School District v. Karen Martinez, Santa Clara County Superior Court case no. 21CV381923; Alum Rock Union Elementary School District v. Dolores Marquez, Santa Clara County Superior Court case no. 20CV372554 Alum Rock Union Elementary School District v. Esau Herrera Santa Clara County Superior Court case no. 21CV382117; Leal & Trejo, APC v. Alum Rock Union Elem. Sch. District, Santa Clara County Superior Court case no. 19CV356647; Alum Rock Union Elem. Sch. District v. Del Terra Real Estate Services, Inc., San Mateo County Superior Court case no. 20-CIV-02466; Office of Administrative Hearings, case no. 2023040779.

11.05 CONFERENCE WITH LABOR NEGOTIATORS, EMPLOYEE ORGANIZATION: AREA (Alum Rock Educators Association); District Negotiators: (1) Hilaria Bauer, Ph.D., Superintendent; (2) Cesar Torrico, Assistant Superintendent, Human Resources; (3) Kolvira Chheng, Assistant Superintendent, Business; (4) Jess Serna, Lead Negotiator.

11.06 Public Employee Discipline/Dismissal/Release (Government Code Section 54957).

11.07 PUBLIC EMPLOYEE PERFORMANCE EVALUATION Title: Superintendent.

11.08 PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT (Government Code Section 54957): Titles: Operations Manager; Interim Principal; Administrator Fiscal Services

12. RECONVENE TO OPEN SESSION

12.01 REPORT OF ACTION TAKEN IN CLOSED SESSION.

13. FUTURE BOARD AGENDA REQUESTS

13.01 Requests from Board of Trustees and/or from the Public. Requests shall be submitted in writing to the Superintendent or designee with supporting documents and information, if any, at least one week before the scheduled meeting date. Items submitted less than a week before the scheduled meeting date may be postponed to a later meeting in order to allow sufficient time for consideration and research of the issue. BB 9322

14. ADJOURNMENT

14.01 President adjourns the meeting.

15. NEXT MEETING(S)

15.01 November 9, 2023 (2023-24 School Year).

3.01

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: October 4, 2023

Subject: Presentation: Highlights of the student field trip to Sacramento State Capital - California Native American Day Celebration and Indigenous People's Day.

Staff Analysis: Staff will share information and highlights of the student field trip to the Sacramento State Capitol to participate in the California Native American Day Celebration. This celebration aligns with the Native American Day holiday celebrated on September 22 and Indigenous People's Day celebrated on October 9.

Information only

Submitted by: Sandra Garcia Title: Director of State and Federal Programs

Approved by: Barbara Campbell Title: Asst. Superintendent, Instructional Services

To the Board of Trustees:

Information Only

3.01
Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

California Native American Day 2023

Alum Rock School District



Why:

To expand student awareness of the Native American experience in the US and take part in this year's celebration:

"Protecting our people through sovereignty: past, present and future"

When:

Friday, Sep 22
7:45 am- 5 pm



Sacramento State Capitol

45 Students attended

- **A.J. Dorsa Elementary** - Ms. Madril's 5th grade class
- **San Antonio Elementary** - YMCA Expanded Learning Program 5th grade class
- **Hubbard Media Arts Academy** - Think Together Expanded Learning Program 7th – 8th combo class

Prior to the Trip

- Through various lesson plans, students learned about the Muwekma Ohlone Tribe
  - Some lessons included:
    - Learning about land acknowledgement, how it is done, how to honor this practice in the classroom, the school, the district, the community.
    - Learning about the tribe's contributions and about native people and the culture.

  - Discussion starters:
    - How can we help the Muwekma Ohlone's fight for federal tribal recognition?
    - How can we bring back our experience from the field trip to our school sites and district?
    - What other CA tribes are they familiar with? Or can they learn about?

Governor Newsom makes it law in 2022

EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA

PROCLAMATION

On California Native American Day, we honor and celebrate the first peoples and nations of this place who have long stood as an example of the leadership, determination, ingenuity and empathy needed to face the existential challenges of climate change, cultural shifts and meeting the needs of diverse communities.

The painful losses of the past few years have reminded all Californians of what is important and what is at stake. And Native communities in particular have experienced the devastating loss of larger-than-life leaders, culture-bearers, elders and family members whose absences will be felt for generations to come. As we have worked to build resilience in our communities and tackle threats to our state's future, California Native peoples have reignited the call to action to restore our relationships with the lands, waters, animals and each other through principals of sustainability, respect and reciprocity.

Example of Lesson Plans:

What is a Land Acknowledgement?



What is a Land Acknowledgement?



Land Acknowledgement

We acknowledge that Santa Clara County and our schools occupy the unceded territory of the Muwekma Ohlone Nation, the sovereign nation and original people of the skies, land, and waters where we work and learn. The Muwekma Ohlone people are the stewards of these lands and of the teaching and learning that comes from and responds to the needs of the land and people who share it. May our daily lives and work - research, teaching, and community engagement – support the evolving vision of the Muwekma Ohlone for their community and these lands.



Muwekma Ohlone Tribe
Native-Land.ca
Land Acknowledgement Overview & Examples

What do we notice?
What do we wonder?

What do you notice about this Land Acknowledgement?

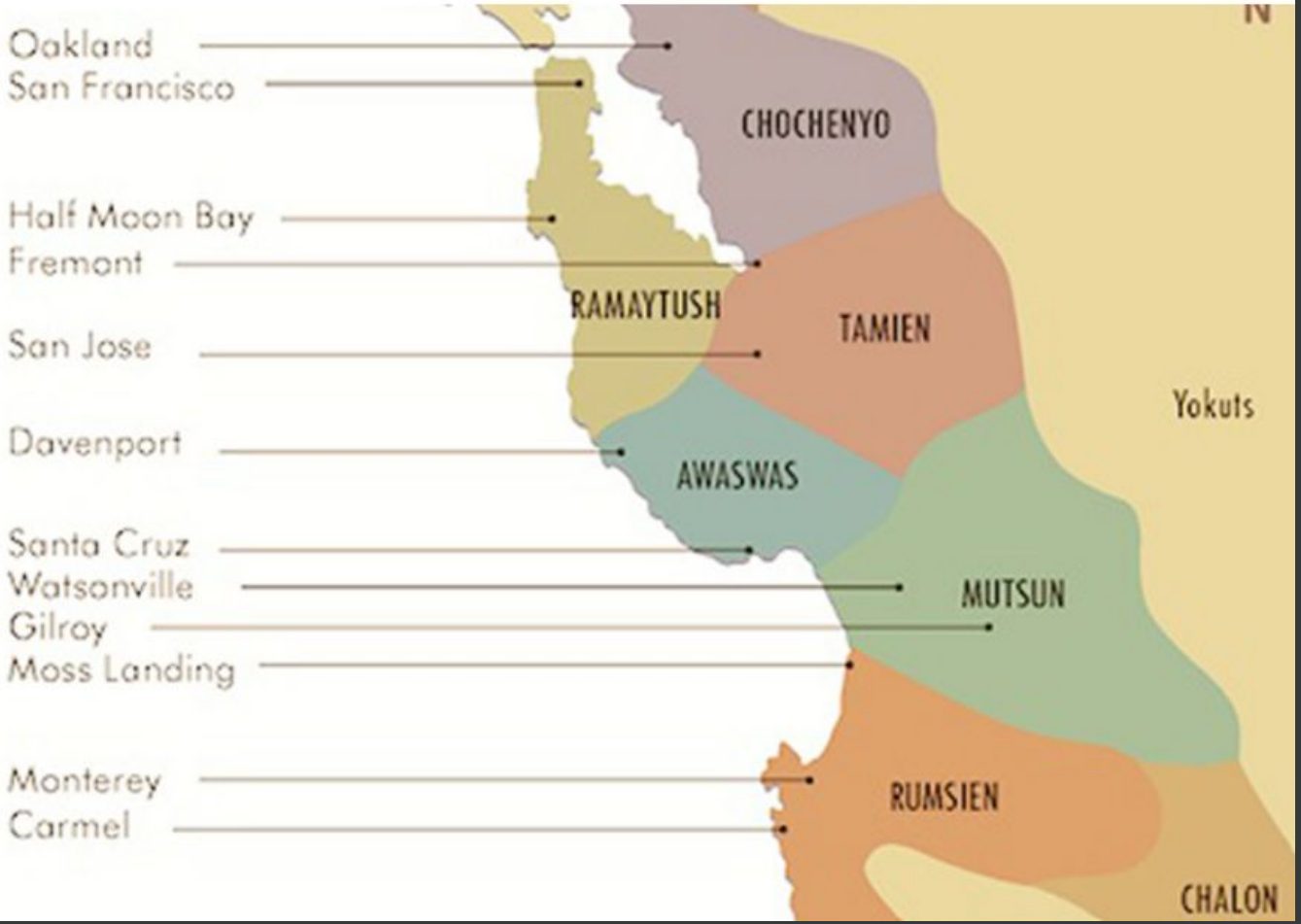
Driving Question: Why does the tribe use the phrase, “We are still here”?



Makkin Mak Muwekma Wolwoolum, 'Akkoy Mak-Warep, Manne Mak Hiswi!

We Are Muwekma Ohlone, Welcome To Our Land, Where We Are Born!

Ohlone Villages



Muwekma Ohlone: KNOW

What do we KNOW about the Muwekma Ohlone Tribe?

What does “Tribal Sovereignty” mean?

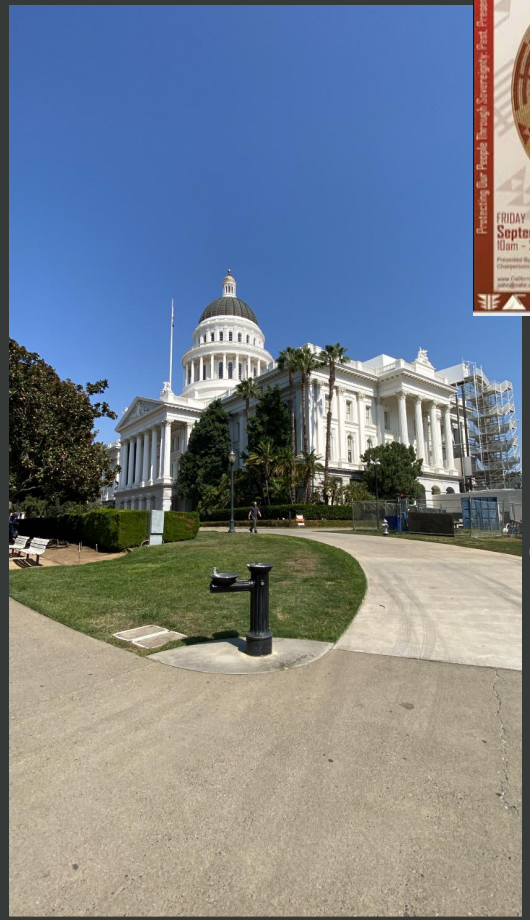


What does “Tribal Sovereignty” mean?

What have we LEARNED about the Muwekma Ohlone Tribe?

56th Annual Native American Day-Field trip








I CAN
go to college




Sovereign Seeds & Starts
BEE A POLLINATOR



PUA

“My field trip is actually fun, because the trip is long and there are native american people. One thing I learned about is that there is a shop and they sell lots of stuff. Second, I witnessed native american dancing and traditional music. Lastly, the food was great. I really had a great time.”
-8th grader, Thai On

The trip was an amazing experience for me and the students. They all loved everything from the nice fancy bus and the smooth drive to all the different creative booths full of culture. Some quotes from the students were “this is so cool” and “we need to come back next year.”
-Shaynna Silva (Think Together-Program Leader)

NATIVE AMERICAN HERITAGE MONTH-November

Follow up - Lesson Plans

- How might we support their struggle in regaining federal tribal status?
  - Sign the petition to restore their homeland
  - Sign the "Restore the Muwekma" letter
  - How can we get involved in supporting this movement?
  - Write a Board Resolution for CA Native American Day next year and/or Orange Shirt Day

- How can we bring in some of the tribes culture, customs to programs, schools? Through Music/Storytelling/Language/Cordage/Games

Related Holidays/Observances

Native American Day (Nevada & California)
Sept 22

Indigenous People's Day
Oct 9

Native American Heritage Month
November

3.02

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: October 2, 2023

Subject: **Presentation: Learning Communities for Schools Success Program (LCSSP)**

Staff Analysis: Funds provided through the Learning Communities for Schools Success Program are aimed at improving outcomes for public school's pupils in kindergarten and grades one (1) through twelve (12), inclusive, by reducing truancy and supporting students who are at risk of dropping out of school or victims of a crime. This presentation to the Board of Trustees and the Alum Rock community provides an update on the LCSSP grant for the 2022-2023 school year.

Recommendation: Information Only

Submitted by: Annya R. Artigas, Ed.D. Title: Director of Social and Emotional Learning

Approved by: Barbara Campbell Title: Assistant Superintendent, Instructional Services

To the Board of Trustees:

Meeting: October 12, 2023
Regular Board Meeting

Information Only

3.02

Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

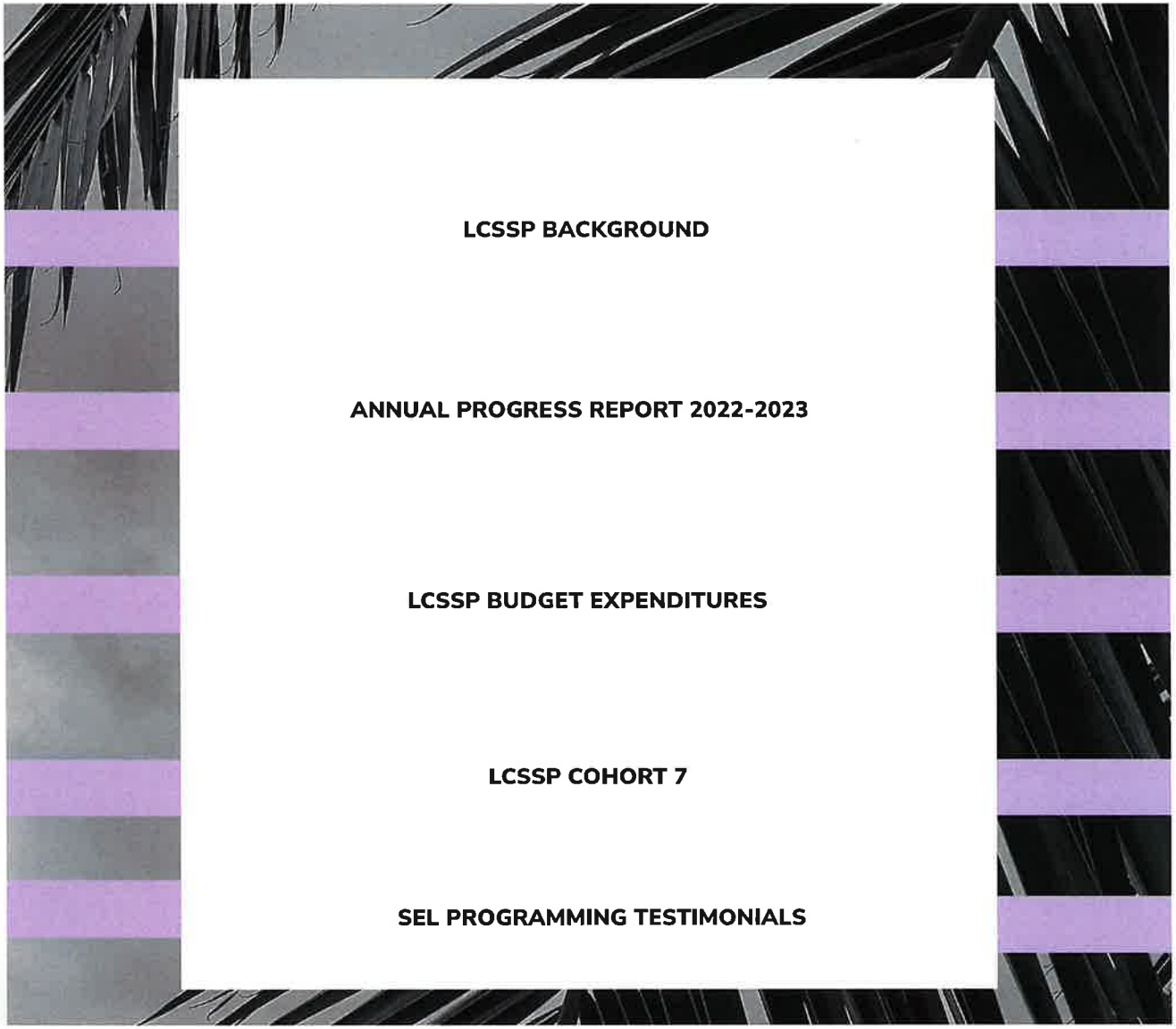
Learning Communities for School Success Program (LCSSP)

Social & Emotional Learning Department

Annual Progress Report 2022-23



Agenda



LCSSP BACKGROUND

ANNUAL PROGRESS REPORT 2022-2023

LCSSP BUDGET EXPENDITURES

LCSSP COHORT 7

SEL PROGRAMMING TESTIMONIALS

LCSSP Background

1) PROPOSITION 47

Historical Perspective (LCSSP)

Safe Neighborhoods & Schools Fund, 2014

- To assist in reduction of recidivism, support truancy & dropout prevention programs, & fund services for crime victims

2) LCSSP GOALS

- Support evidence based, non-punitive programs & practices to keep the state's most vulnerable pupils in school
- Complement & enhance the actions & services identified to meet the LEA's goals per the LEA's LCAP

3) LCSSP AWARD 2020

LCSSP Award funding of $1,100,349.00 distribute over three years

- 2020-2021 (Y1)
- 2021-2022 (Y2)
- 2022-2023 (Y3)

4) SAFE NEIGHBORHOODS & SCHOOLS FUND 2023

- 2023, State of California is providing **$113 million** in grants for LCSSP continued funding

Annual Progress Report 2022-2023

- Continued expansion of MTSS
- Developed & Supported School Administrator Roundtable activities focused on MTSS and SEL
- Conducted resource mapping which resulted in the development of ARUSD Resource Map
- Utilizing ARUSD Resource Map to begin gap analysis of service/support needs for Systems of Support Development
- Developed & implemented Wellness Wednesday Workshops (once a month)
    - Introduction to Kimochis, Restorative Circles, Distress Tolerance & Coping Strategies, Diabetes Management, Hypertension Management
- Developed and implemented SEL Newsletter
- Districtwide accessibility of Social Emotional Learning Programming
    - Kimochis, Sky Schools, Restorative Practices, Sown to Grow

Annual Progress Report 2022-2023

- Alia Trauma Informed Practice & Workforce Resiliency
  - School Counselors, Community Liaisons, Business Services, Transportation, Child Nutrition Services, Office Assistants, Administrative Assistants, School Sites
- Monthly School Counselor PLC
  - School Counselor Retreat & School Counselor Inservice
- Crisis Response
  - Mobilized rotation of counselors to provide short-term support to students, staff, & families at respective schools impact by trauma
- Kimochis Training Summer 2022 & Summer 2023
  - Summer 2022: 23 Teachers TK-5th & SPED, (1) Counselor, (1) Administrator
  - Summer 2023: 21 Teachers TK-5th & SPED, (4) Interns, (2) TOSA, (4) Administrators
- Continued partnerships & expanded to conduct Wellness Checks for 5th & 6th grade students

2022-2023 LCSSP Budget Expenditures

- Staff Salary
- Extended Duty
- Professional Development
- Materials & Supplies
- Contracted Services
- Licenses





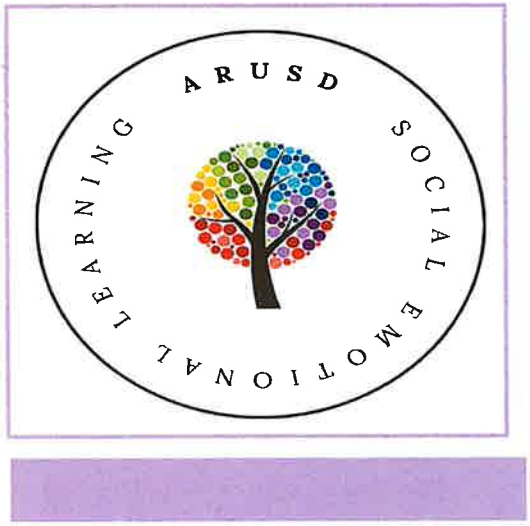
SEEDS

Cultivating community, transforming conflict









LCSSP Awardee Cohort 7

Cohort 7 Participation	Expand Kimochis Curriculum	Child Welfare & Attendance	Sown to Grow
• Awarded 3 additional years	• Expanding accessibility of resource materials, content, & professional development • Working with Kimochis creator for an ARUSD portal	• Address chronic truants via the hiring of CWA to be placed in Student Services	• Expand pilot across four additional school sites

Student Testimonials





"I like Kimochis because they show you how to treat someone and show a lot of affection and emotions."

"I like Kimochis because we can share our feelings."





"I like learning about Kimochis because they help me to solve problems and they are cute."

"I like Kimochis because it teaches me about feelings and how to handle them."

"I like Kimochis because they have feelings that we have."



"I like Kimochis because they teach me how to be kind."

"I like Kimochis because they always solve problems together. Also they do team work."

"A way Kimochis has helped me is knowing I can say sorry in a more nice way."

"A way Kimochis has helped me is communicate more in a not fighting way."



"Kimochis has helped me by saying it's okay to be mad but it's not okay to mean."

"How Kimochis has helped me is by helping me calm down and focus."



"I like Kimochis because it shows us how to become nice."

Teacher Testimonials



"Kimochis have been an effective tool for many of my students with disabilities. They have helped the students gain an understanding of their emotions and shown them appropriate ways to communicate. They have also modeled empathy and kind language. The students really love Kimochis and so do the staff and teachers!" **-Teacher at Russo/McEntee**

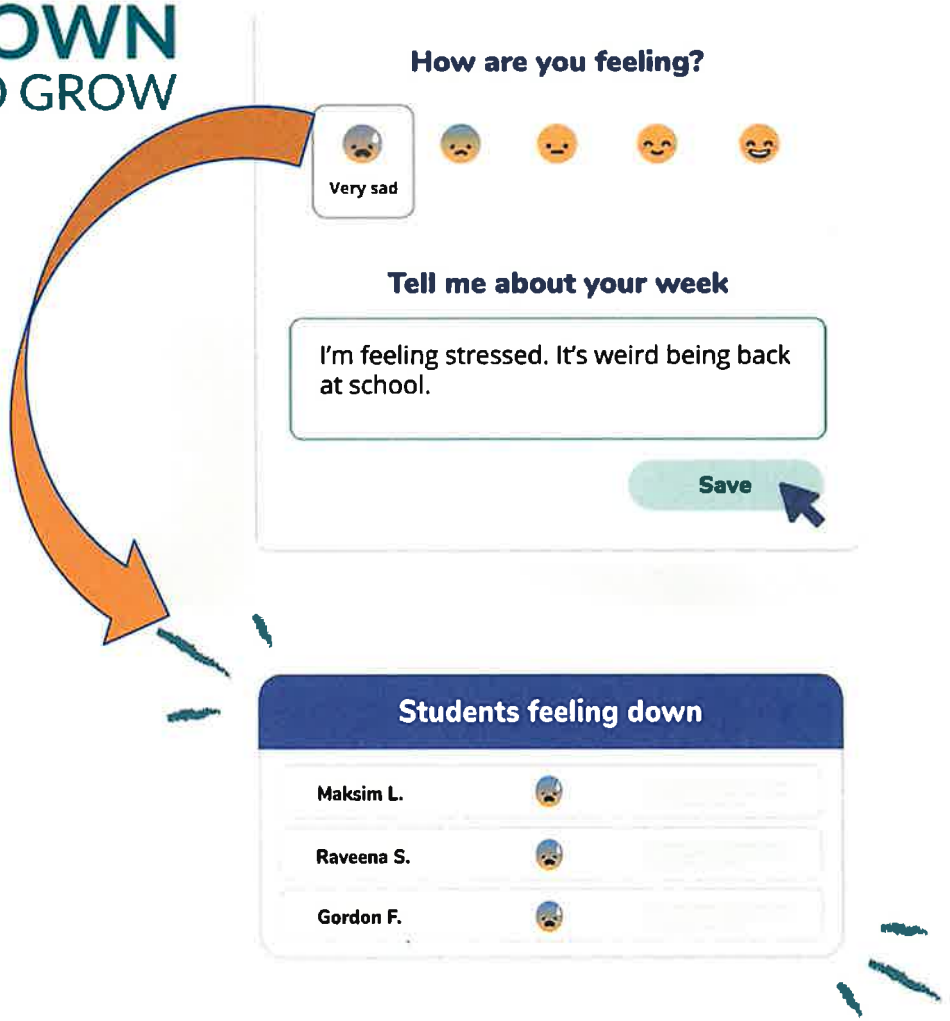
"Kimochis has helped us effectively communicate with our students on how to tackle big feelings. It has also provided us with helpful language needed to communicate how they feel." - **Teacher at Russo/McEntee**

" Kimochis is a wonderful program that provides students and teachers with the vocabulary and language to express how we are feeling and what we need. I love how Kimochis helps us facilitate and advocate a healthy learning environment." - **Teacher at Russo/McEntee**

Teacher Testimonial

SOWN TO GROW

- The Sown to Grow program has proven to be a transformative tool for both our Sheppard student body and staff
- The regular weekly check-ins for Sown to Grow provide a structured platform for students to reflect on their well-being and mental health
- One of the most notable benefits has been the increased communication and relationship-building between staff & students as well as the cultivation of self-awareness among the students
- Teachers can use these opportunities to further their relationship building by offering support, guidance and feedback tailored to the individual student
- The feedback system is easily accessible for all teachers, regardless of their technological proficiency and helps strengthen the teacher-student relationship
- The data collected from these weekly check-ins provide administration & counselors with valuable insights into school culture and the analysis allows for us to see where intervention and change may be necessary at both a macro and micro level.



William Sheppard Team

ARUSD Counseling Services 2022-2023

- Types of Counseling Rendered
- Student Demographics
  - Students Served 22-23
    - Total Number
    - Unduplicated
  - Student Counseling Data
    - Themes
- Partnering For Wellness
  - Wellness Checks
    - 5th Grade & 6th Grade
      - Themes
      - Follow-Up Assessment Data











#teamSEL

SCHOOL COUNSELING IS A WORK OF HEART.

WHOLE CHILD WHOLE FAMILY

Educating the mind without educating the heart is no education at all.

Aristotle





ARUSD Counseling Services 2022-2023



TYPES OF COUNSELING RENDERED

- Individual Counseling
- Small Group Counseling
- Crisis Response & Intervention
- Guidance Lessons

INDIVIDUAL COUNSELING

- Personal Counseling
- Academic Counseling
- College & Career Counseling

SMALL GROUP COUNSELING

- Conflict Resolution
- Communication
- Social Skills
- Grief & Loss
- Transition to Middle School
- Transition to High School

GUIDANCE LESSONS

- Meet the Counselor
- Social Emotional Learning
  - Feelings
  - Keys of Communication
  - How to Be an Upstander
  - Technology Detox
  - How to Make Friends

And many, many, many more

ARUSD Counseling Services
2022-2023



A

8,094

Students

Attending ARUSD during the 2022-2023 academic year

B

83%

6,743 **ARUSD Students**

Served by school counselors & interns during the 2022-2023 academic year

C

85%

5,717 **ARUSD Students**

Were unduplicated with identifiers of ELL, FY, MV, SES, & SPED

Student Counseling Data

1,349 of counselor supported students presented with Emotional Dysregulation

563 of counselor supported students presented with Grief & Loss Issues

Variation in Responses
Death, abandonment, divorce, incarceration, deportation, separation



1. Emotional Dysregulation
2. Grief/Loss
3. Bullying
4. Mental Health Support
5. Abuse
6. Violence
7. Suicide Ideation
8. Self-Harm Behaviors

Partnering for Student Wellness



2021 - 2022
Year 1 Wellness Checks:

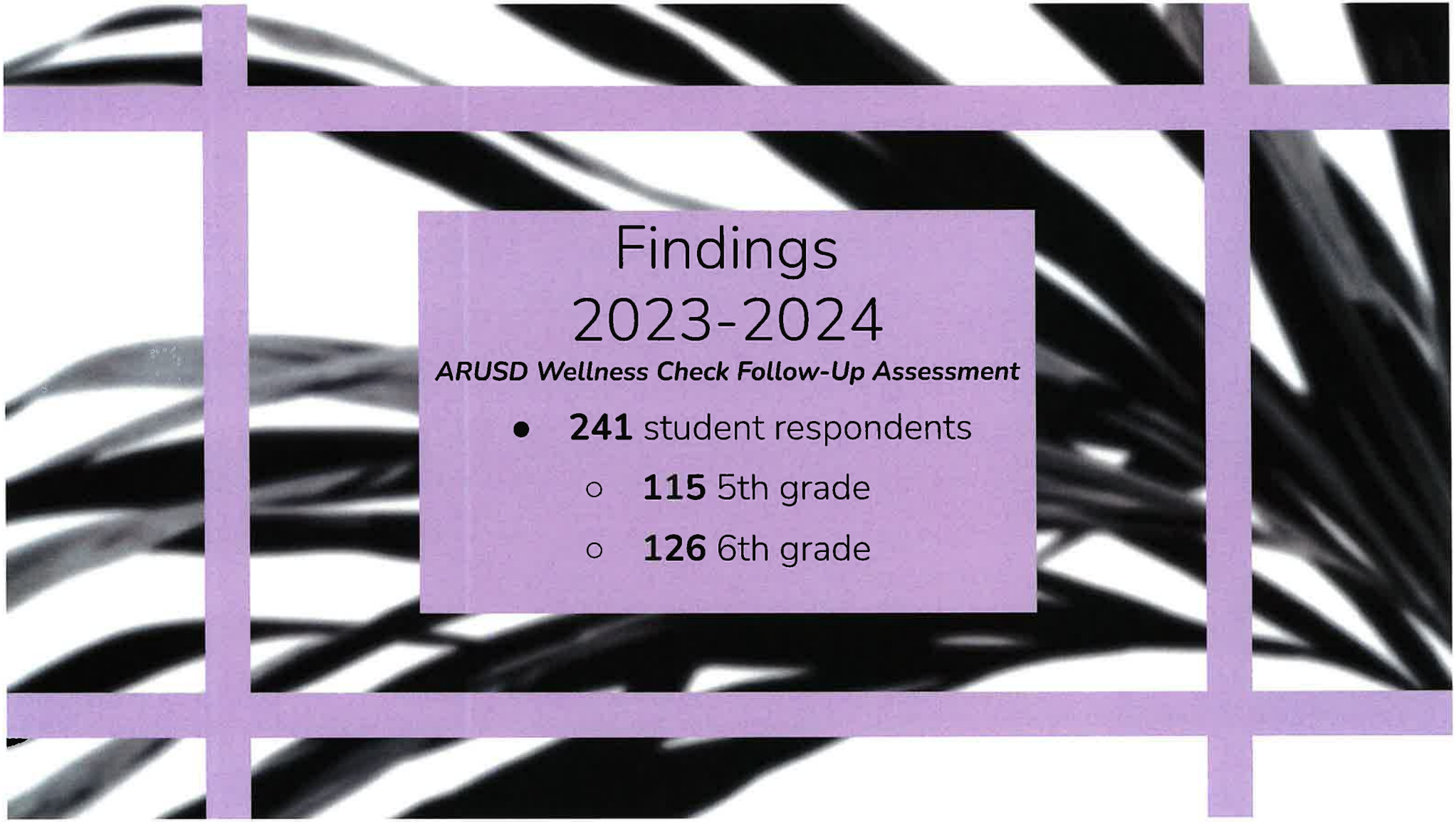
- 5th grade only
- Assessed 676 students
- 31% of students assessed scored as borderline, imminent borderline, & imminent risk

2022 - 2023
Year 2 Wellness Checks:

- 5th & 6th grade only
- Assessed 1289 students
    - 5th grade: 592
    - 6th grade: 697
- 41% of students assessed scored as borderline, imminent borderline, & imminent risk

2022 - 2023
Year 2 Assessment Statistics:

- 241 of 588 *(5th)* students assessed scored as borderline, imminent borderline, & imminent risk
    - 41% of 5th grade students
- 275 of 697 *(6th)* students assessed scored as borderline, imminent borderline, & imminent risk
    - 39% of 6th grade students



Findings 2023-2024

ARUSD Wellness Check Follow-Up Assessment

- **241** student respondents
  - **115** 5th grade
  - **126** 6th grade

R

Reasons for anxiousness or worrying

5th Grade	6th Grade
1. Friendship Issues	1. Academic Issues
2. Academic Issues	2. Friendship Issues
3. Family Sickness	3. Family Separation
4. Family Separation	4. Family Sickness
5. Safety Issues	5. Safety Issues

A

Types of Identified Abuse

5th Grade	6th Grade
1. Domestic Violence	1. Physical
2. Physical	2. Emotional
3. Sexual	3. Domestic Violence
4. Emotional	4. Sexual

G

Types of Grief & Loss

5th Grade	6th Grade
1. Family Issues	1. Family Issues
2. Illness	2. Illness
3. Separation	3. Separation
4. Incarceration	4. Isolation
5. Isolation	5. Incarceration

S

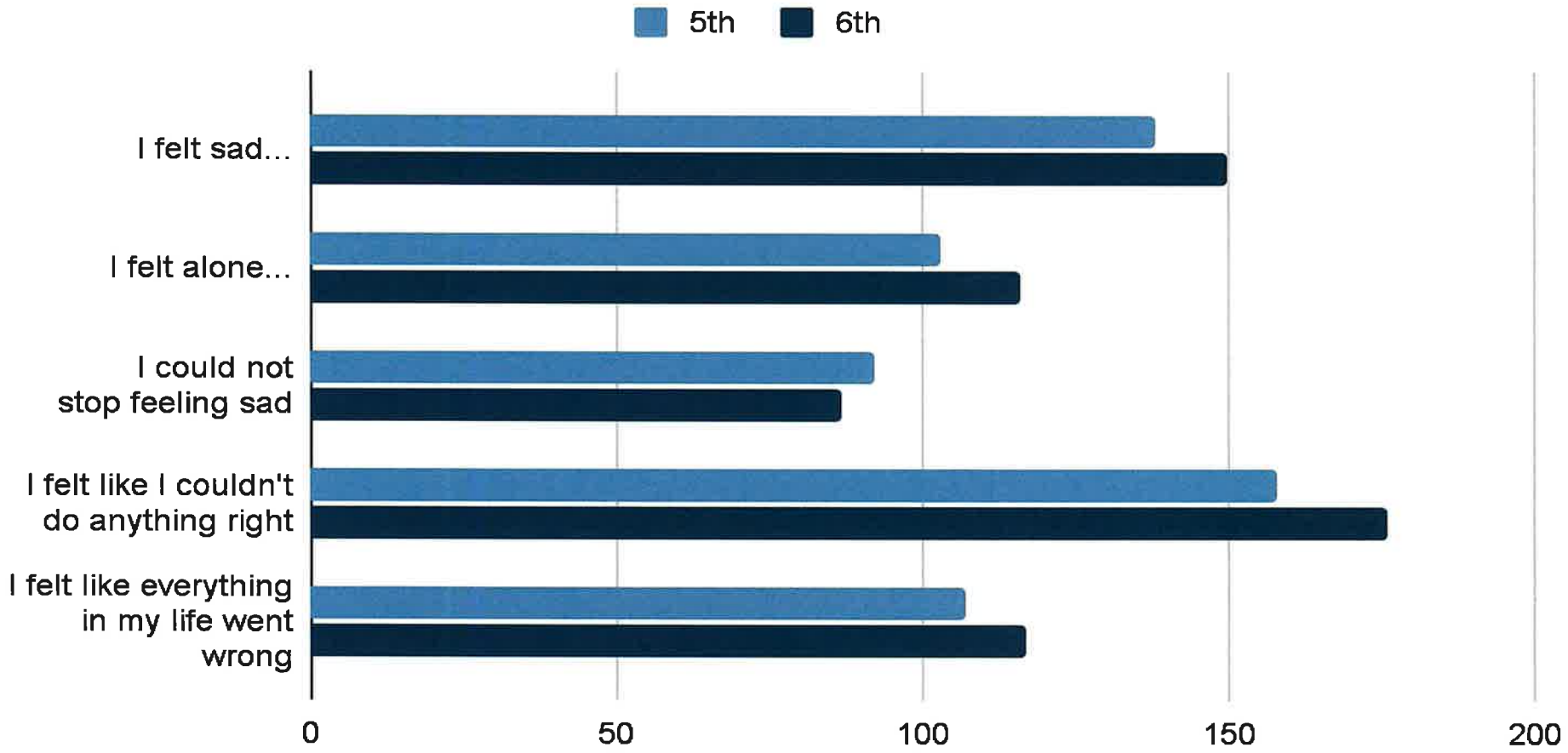
Resource Support Concerns

5th Grade	6th Grade
1. Rent Assistance	1. Utilities Assistance
2. Homelessness	2. Rent Assistance
3. Utilities Assistance	

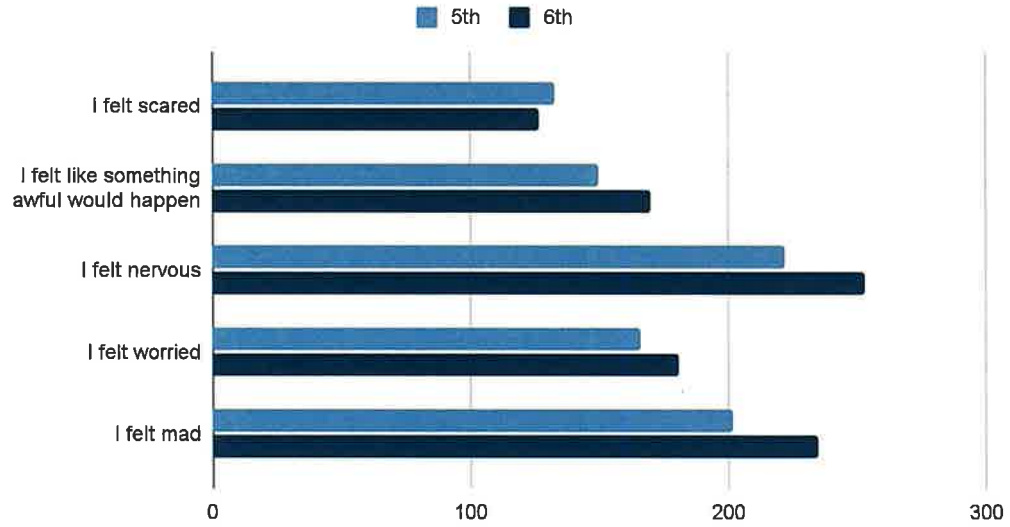
In the last seven days, I felt...

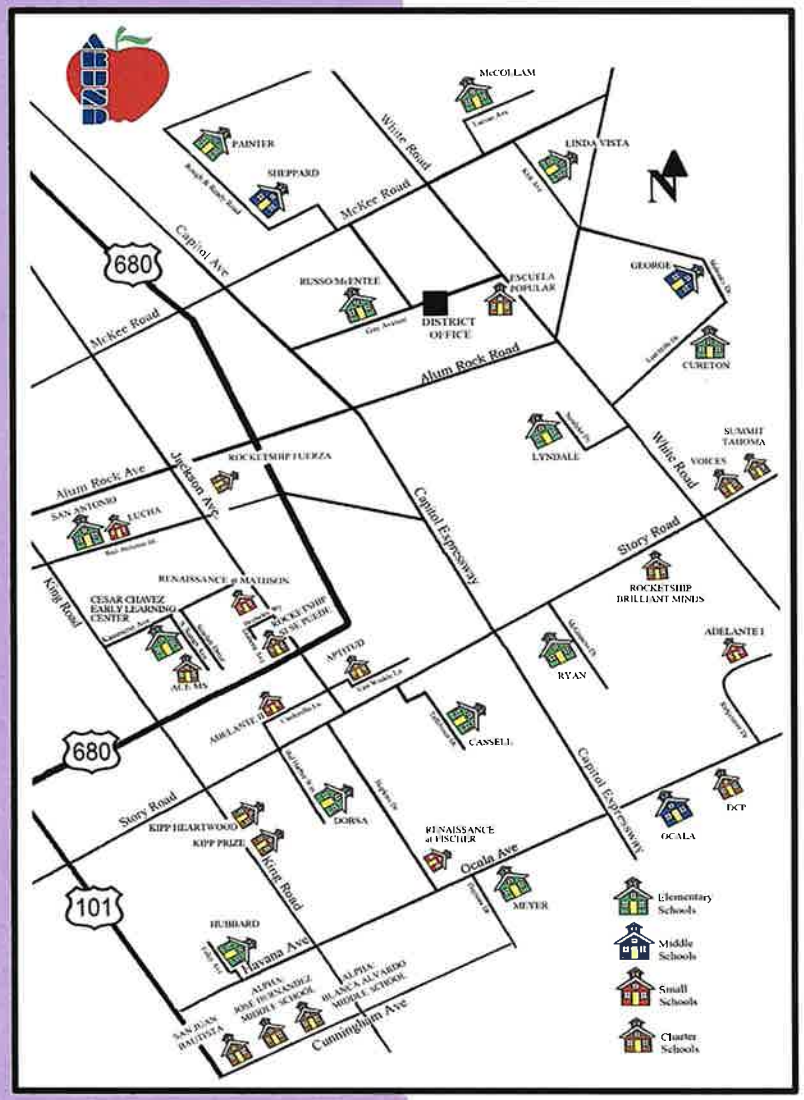
Nervous **220 of 592 5th grade students** **255 of 697 6th grade students**	***Mad*** **200 of 592 5th grade students** **237 of 697 6th grade students**	***Worried*** **160 of 592 5th grade students** **187 of 697 6th grade students**
Like I couldn't do anything right **159 of 592 5th grade students** **175 of 697 6th grade students**	***Upset*** **160 of 592 5th grade students** **173 of 697 6th grade students**	***Like something awful may happen*** **150 of 592 5th grade students** **170 of 697 6th grade students**

Wellness Check Results



Wellness Check Results (continued)





Coming Soon...

To A School Near You

2023-2024 School Counseling Interns

9 School Counseling Interns serving 17 of our schools

- San Jose State University
- University of San Francisco
- Alliant International University
- University of Massachusetts Global
- California State University, East Bay

2 starting in the Spring to serve 2 more schools

California Community Schools Partnership Program

- California has committed more than $4 billion to the California Community Schools Partnership Program (CCSPP) to support planning and implementation of community schools across the state. Grant types include planning grants, implementation grants, coordination grants, and technical assistance grants.
  - ARUSD was awarded a planning grant in June 2022
  - The first year of planning was dedicated to district level work to engage in shared learning and develop an overarching vision and approach to community schools for ARUSD.
  - The second year of planning has been focused on site & district level development

This Implementation Grant is due on February 9, 2024.



11 0f 22

ARUSD Schools have been
Identified as potential CCSPP sites

6 months

To conduct & develop
ARUSD Resource Map

October 9, 2023

All surveys of educational partners are expected to be completed by:

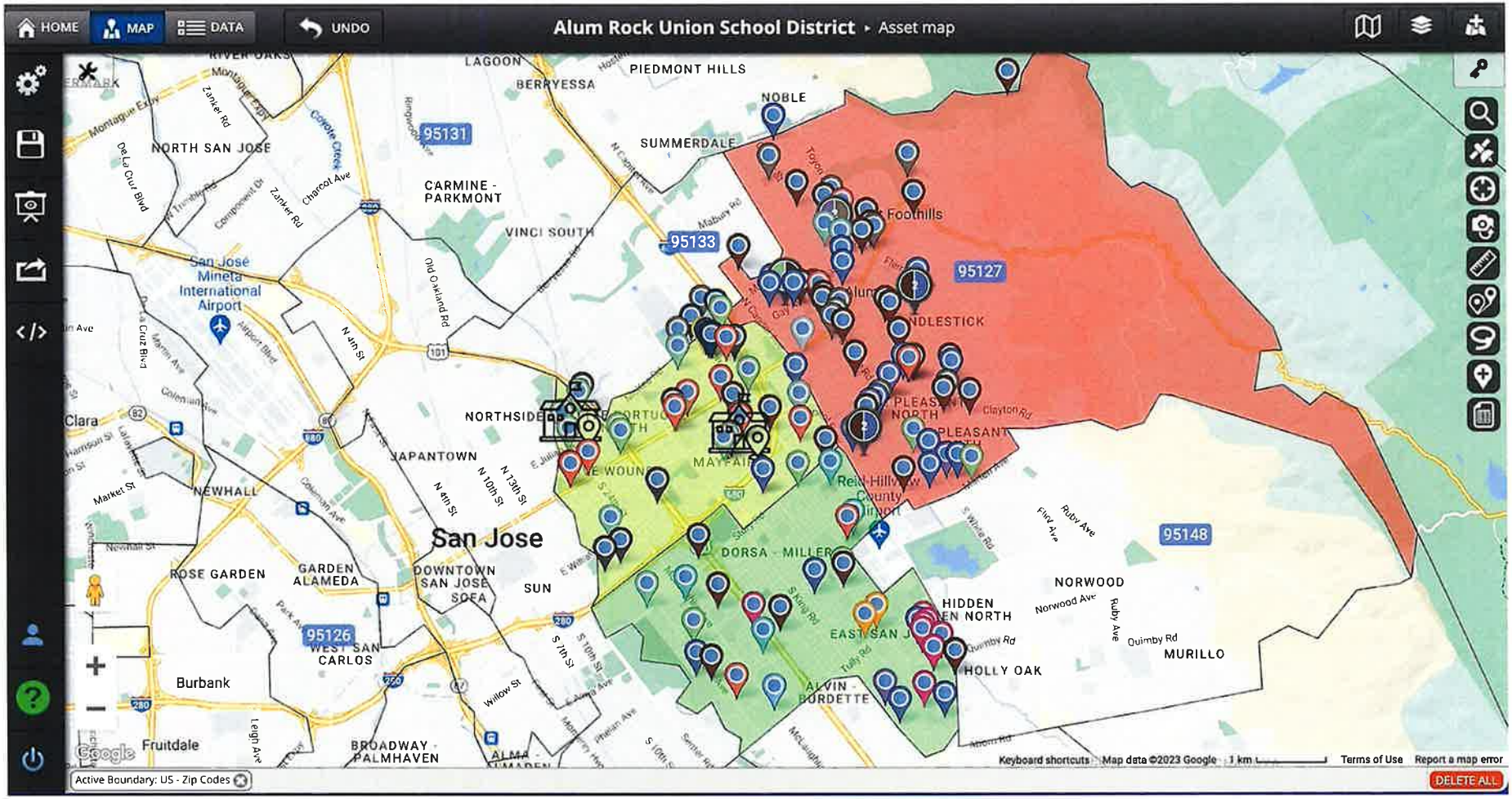
- Students
- Parents/Guardians
- Site Personnel
- Community Partners)

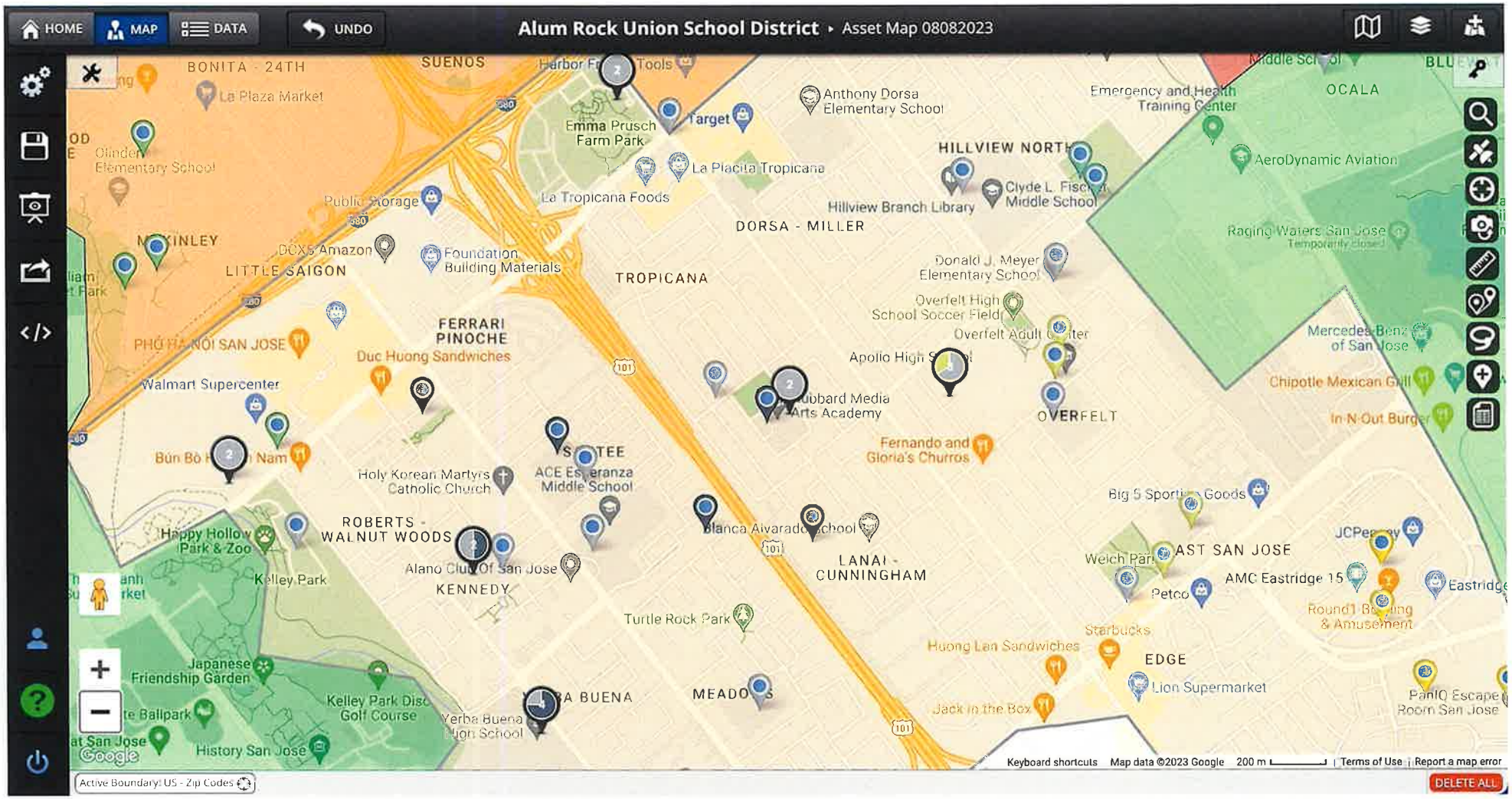




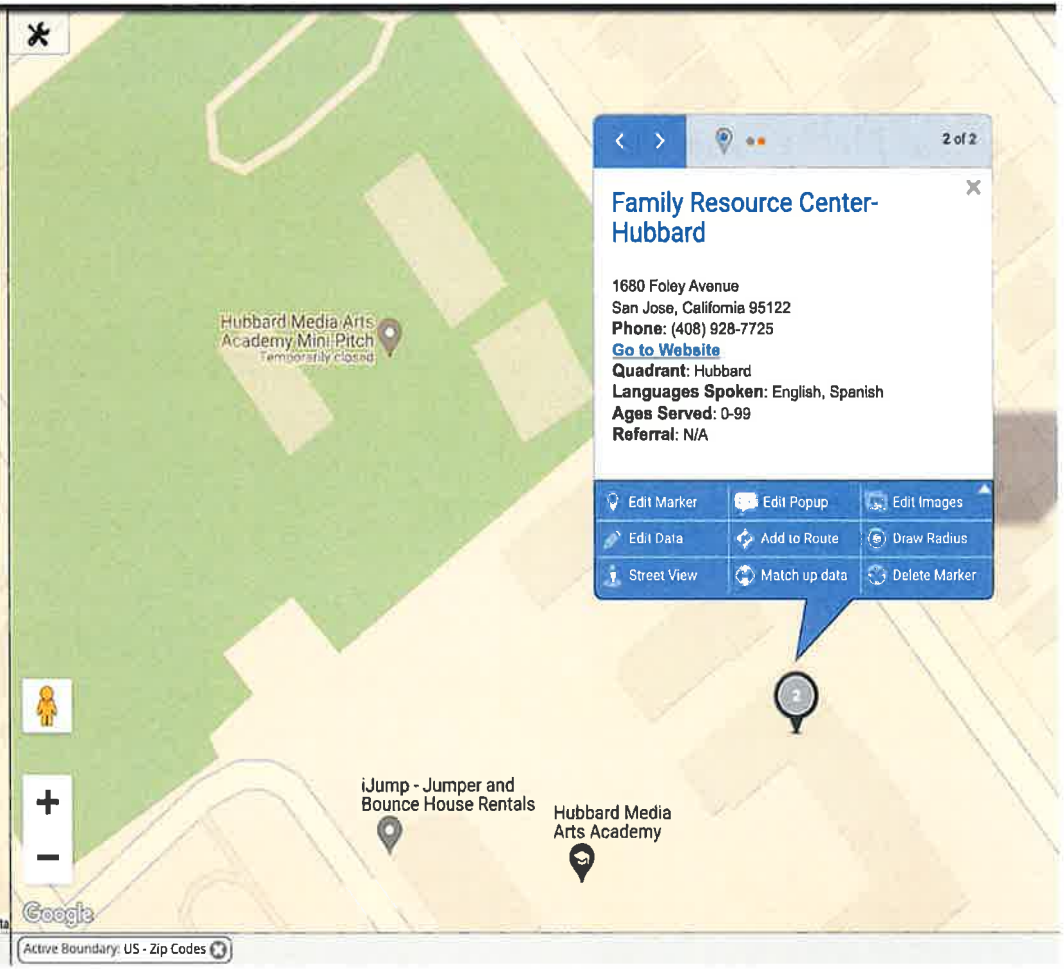


ARUSD Resourcing Map: Maptive




HOME
MAP
DATA
UNDO
Alum Rock Union School District ▸ Asset Map 08082023
BONITA - 24TH
SUENOS
La Plaza Market
Olinder Elementary School
Emma Prusch Farm Park
Target
Anthony Dorsa Elementary School
Emergency and Health Training Center
OCALA
HILLVIEW NORTH
AeroDynamic Aviation
La Placita Tropicana
La Tropicana Foods
Hillview Branch Library
Clyde L. Fischer Middle School
Public Storage
DORSA - MILLER
Raging Waters San Jose
Temporarily Closed
MCKINLEY
LITTLE SAIGON
DCX5 Amazon
Foundation Building Materials
TROPICANA
Donald J. Meyer Elementary School
Overfelt High School Soccer Field
Overfelt Adult Center
Mercedes-Benz of San Jose
FERRARI PINOCHE
PHỞ HÀ NỘI SAN JOSE
Duc Huong Sandwiches
Apollo High School
Chipotle Mexican Grill
Walmart Supercenter
Hubbard Media Arts Academy
OVERFELT
In-N-Out Burger
Bún Bò Hue Nam
Holy Korean Martyrs Catholic Church
ACE Esperanza Middle School
Fernando and Gloria's Churros
Big 5 Sporting Goods
ROBERTS - WALNUT WOODS
Happy Hollow Park & Zoo
Blanca Alvarado School
LANAI - CUNNINGHAM
EAST SAN JOSE
Welch Park
JCPenney
Alano Club Of San Jose
Kelley Park
KENNEDY
AMC Eastridge 15
Petco
Eastridge
Turtle Rock Park
Round1 Bowling & Amusement
Starbucks
Huong Lan Sandwiches
EDGE
Japanese Friendship Garden
Lion Supermarket
Kelley Park Disc Golf Course
MEADOWS
Jack in the Box
PanIQ Escape Room San Jose
Yerba Buena High School
History San Jose
Google
Keyboard shortcuts
Map data ©2023 Google
200 m
Terms of Use
Report a map error
Active Boundary: US - Zip Codes
DELETE ALL


1 of 2
Hubbard Media Arts Academy
1680 Foley Avenue
San Jose, California 95122
Quadrant: Hu
Insurance Accepted: N/A
Languages Spoken: English, Spanish , Vietnamese
Ages Served: Tk-8th grades
Referral: Enroll
Edit Marker
Edit Popup
Edit Images
Edit Data
Add to Route
Draw Radius
Street View
Match up data
Delete Marker
Hubbard Media Arts Academy Mini Pitch
Temporarily closed
iJump - Jumper and Bounce House Rentals
Hubbard Media Arts Academy
Keyboard shortcuts
Map data


2 of 2
Family Resource Center-Hubbard
1680 Foley Avenue
San Jose, California 95122
Phone: (408) 928-7725
Go to Website
Quadrant: Hubbard
Languages Spoken: English, Spanish
Ages Served: 0-99
Referral: N/A
Edit Marker
Edit Popup
Edit Images
Edit Data
Add to Route
Draw Radius
Street View
Match up data
Delete Marker
Hubbard Media Arts Academy Mini Pitch
Temporarily closed
iJump - Jumper and Bounce House Rentals
Hubbard Media Arts Academy
Google
Active Boundary: US - Zip Codes

School-Based Wellness Center Grant Program (SBWCGP)

A component of the County's strategic vision to address inequity and improve public health, provide safety net services for the community, and support the County's continued COVID-19 response.

- Blending of *(1) Federal Coronavirus State and Local Fiscal Recovery Funds under the American Rescue Plan Act (ARPA), (2) State of California Mental Health Services Act funds, and (3) State of California Juvenile Justice Crime Prevention Act and Youthful Offender Block Grant funds*
- The Grant Program will help establish sustainable efforts to address the mental health and well-being of students in K-12 school districts.
  - $180K per approved site for a total of 2 years
  - $75K infrastructure support funding (one time only)
- ARUSD has identified a total of 8 schools that meet application criteria
  - TK to 8 (Adelante I, Adelante II, Hubbard Media Arts Academy)
  - Middle School (George Middle School, Ocala Middle School, Renaissance at Fischer, Renaissance at Mathson, Sheppard Middle School)
  - Will be applying for one time infrastructure funding to support Aptitud Wellness Center

What Will A Wellness Center Look Like in ARUSD

- ARUSD School Wellness Centers will provide a safe, welcoming, & supportive environment for students to regulate, decrease stress levels, as well as speak with wellness center staff. Mental wellness matters and accessibility to support is integral to wellness. ARUSD Wellness Centers will remove the barrier of accessibility by being a hub in the community where support can be received by students, families, & staff.
  - Students may be able to access the following supports:
    - Tier 1 (Psychosocial/Psychoeducational Learning Opportunities)
    - Tier 2 (Small Group Therapeutic Support)
    - Tier 3 (Individual Therapeutic Support)
  - Parents may be able to access the following supports:
    - Parent Intake/Resourcing
    - Referral to SLS Coordinator
    - Psychoeducational Learning Opportunities
  - Staff may be able to access the following supports:
    - Crisis Support
    - Resourcing

Stronger Connections Grant

Goals

The goals of the Stronger Connections Grant are to support evidence-based programs, structures, approaches, and practices that will increase school safety, better meet the increasingly urgent mental health needs of identified youth and to increase the safety and emotional well-being of all students.

Funded Activities

Grant applicants should demonstrate how they intend to use grant funds for planning, implementation, professional development, & evaluation of activities in support of evidence-based program & practices to:

- Improve school culture/climate
- Increase student engagement & inclusion
- Decrease risk behaviors
- Increase protective factors
- Increase the physical & emotional well-being of all its students

Stronger Connections Grant

- Submitted on September 12th
  - Applied for district wide implementation to expand tiered service supports
  - Will allow for the development of more robust school site programming
    - Tier I & Tier II interventions
      - Address chronic absenteeism
      - Supports for students and families who have experienced and/or have been affected by crime
- Tier 1 (Expanding Panorama & addition of Sown to Grow)
  - Weekly check-ins
    - Data in real time
    - Provide support instantaneously via teacher feedback to student or counselor check-in with student
- Tier 2 (Expanding Small Group Support)
  - Build partnership with CBOs based on themes of presenting need from weekly data analysis (STG) in order to provide comprehensive & holistic support



Dr. Almazan

Thank you for developing and leading this department with such heart. The journey that you started will lead to the continued provision of student-centered services, family supportive environments, and support for personnel in real time. Thank you for your leadership and for always ensuring that everything we do is done with students in mind. You are deeply appreciated.

Thank you! Mil gracias! Maraming Salamat!

Thank you!





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ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

3.03

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 5, 2023

To the Superintendent of Schools

Subject: **Approve the Long Range Facilities Plan**

Staff Analysis: A presentation will be provided by LPA.

Recommendation: Staff recommends the Board of Trustees approve the Long Range Facilities Plan as presented.

****PRESENTATION / ACTION****

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees:

Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

3.03
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



Alum Rock Union School District

LONG RANGE FACILITIES PLAN BOARD ADOPTION MEETING

October 12, 2023

BOARD ADOPTION
AGENDA

Review each item of the Long Range Facilities Plan Deliverable Content

Lookbooks on the website which can be viewed immediately by clicking or downloaded as PDFs:

01 Full Plan

02 Executive Summary

03 Project Prioritization Summary

04 Campus Plan Summary

05 Design Guidelines

06 Workforce Housing Study

07 Strategic Energy Plan

08 Visioning Workshops

09 Town Hall Meetings

10 Survey Data

11 Students as Experts

The website will be publicly live by October 26 2023.

In the meantime, a Mural of the web narrative and images is available including links to the booklets abov

Mural of Web Copy and Assets

Note: The website will be presented at the 10/12/23 Board meeting and it will be ready to go publicly live by 10/26/23.

View the Mural on your mobile device:

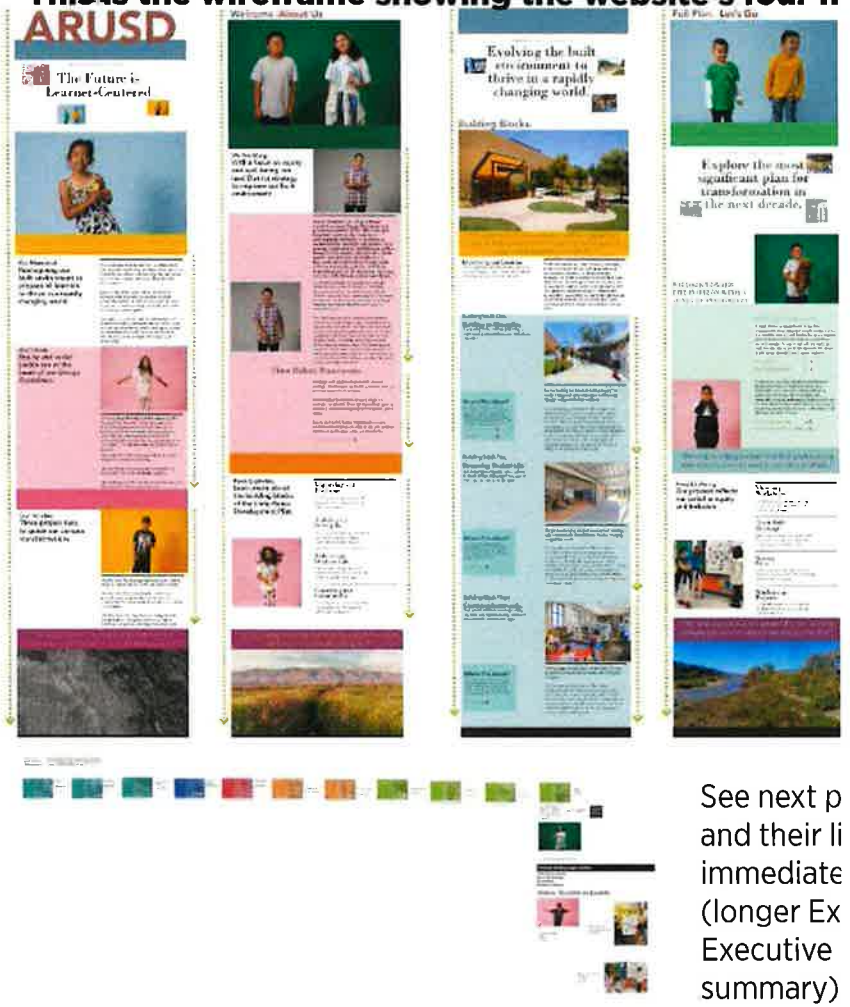
View the Mural on your computer in Chrome:

https://app.mural.co/t/lpadesignstudios2268/m/lpadesignstudios2268/1691421553645/ff835281becb7e6c0aef1a89a0095e62b643eace?sender=u368cc703dd4baac30f0d9148

View the Mural as a PDF poster here:

https://drive.google.com/file/d/1D5swK0-u-nWwyCVuaqBROpIbdLrrXT2n/view?usp=drive_link

This is the wireframe showing the website's four mo
This is the wireframe showing the website's four n

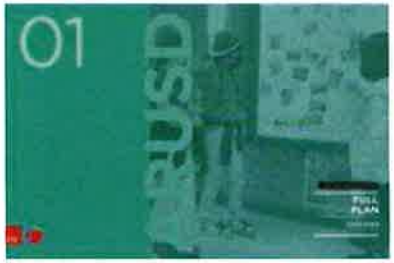


See next p
and their li
immediate
(longer Ex
Executive
summary)
more deep

Deeper Dives.
LRFP library of digital resources.

We love browsing libraries as much as we love the latest news! That's what inspired this digital collection. They're organized to help you dive deeper into each component of the plan, when you want to browse and in any order of interest.

Links
lookb



DISTRICT PLANNING
Full Plan

ENGLISH SPANISH VIETNAMESE



DISTRICT PLANNING
Executive Summary

ENGLISH SPANISH VIETNAMESE



DISTRICT PLANNING
Project Prioritization Summary

ENGLISH SPANISH VIETNAMESE



These first four lookbooks give you the broadest overview but with a high level of detail. They can be translated in tim
publicly live website:

01 Full Plan
https://www.flipsnack.com/lpainc/full-plan/full-view.html

02 Executive Summary
https://www.flipsnack.com/lpainc/executive-summary/full-view.html

03 Project Prioritization Summary
https://www.flipsnack.com/lpainc/arusd-lrdp-project-prioritization-summary.html

04 Campus Plan Summary
https://www.flipsnack.com/lpainc/campus-plan-summary-booklet.html

Deeper Dives.
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Links lookb







The audience for the rest of these lookbooks is more for the Architecture and Engineering Firms to use for projects to background including technical information. They contain a lot of visuals. These are all covered on the website, the 01 Executive Summary for the broader community audience, therefore not translated into Spanish.

05 Design Guidelines
https://www.flipsnack.com/lpainc/arusd-design-guidelines-summary-glossary/full-view.html

06 Workforce Housing Feasibility Study
https://www.flipsnack.com/lpainc/arusd-workforce-housing.html

07 Strategic Energy Plan
https://www.flipsnack.com/lpainc/solar-energy-plans/full-view.html

08 Visioning Workshops
https://www.flipsnack.com/lpainc/design-guidelines-visioning-workshop-focus-groups/full-view.ht

Deeper Dives.
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Links
lookb



PROCESS

Town Hall Meetings

TOWN HALLS



PROCESS

Survey Data

DATA



PROCESS

Students as Experts

LEARN MORE VIDEOS

The audience for the rest of these lookbooks is more for the Architecture and Engineering Firms to use for projects to background including technical information. They contain a lot of visuals. These are all covered on the website, the 01 Executive Summary for the broader community audience, therefore not translated into Spanish.

09 Town Hall Meetings
https://www.flipsnack.com/lpainc/community-survery-summary-town-halls/full-view.html

10 Survey Data
https://www.flipsnack.com/lpainc/survey-data/full-view.html

11 Students as Experts
https://www.flipsnack.com/lpainc/students-as-experts/full-view.html

Videos and Google Drive Links that will be on the District V with links from LRFP website linked to them. Videos are cu temporarily on LPA's vimeo website.

Superintendent's video message: **(will have a link to it on the LRFP website to take you to District link)**
English:
https://vimeo.com/868447015/b1f51b3939?share=copy
Spanish:
https://vimeo.com/868447241/897f852d57?share=copy

Student Focus Groups Videos: **(will have a link to it on the LRFP website to take you to District link)**
https://drive.google.com/drive/folders/1d9vMzPfM3JDW0-fFRPl4TqG7EHxx7vuW?usp=drive_link

Design Guidelines Visioning Kickoff Report: **(link is in 01 Full Plan lookbook and 05 Design Guidelines)**
https://drive.google.com/drive/folders/189IFsKCyjUKrcBJicRhsqm-Nzdkt0G0i?usp=drive_link

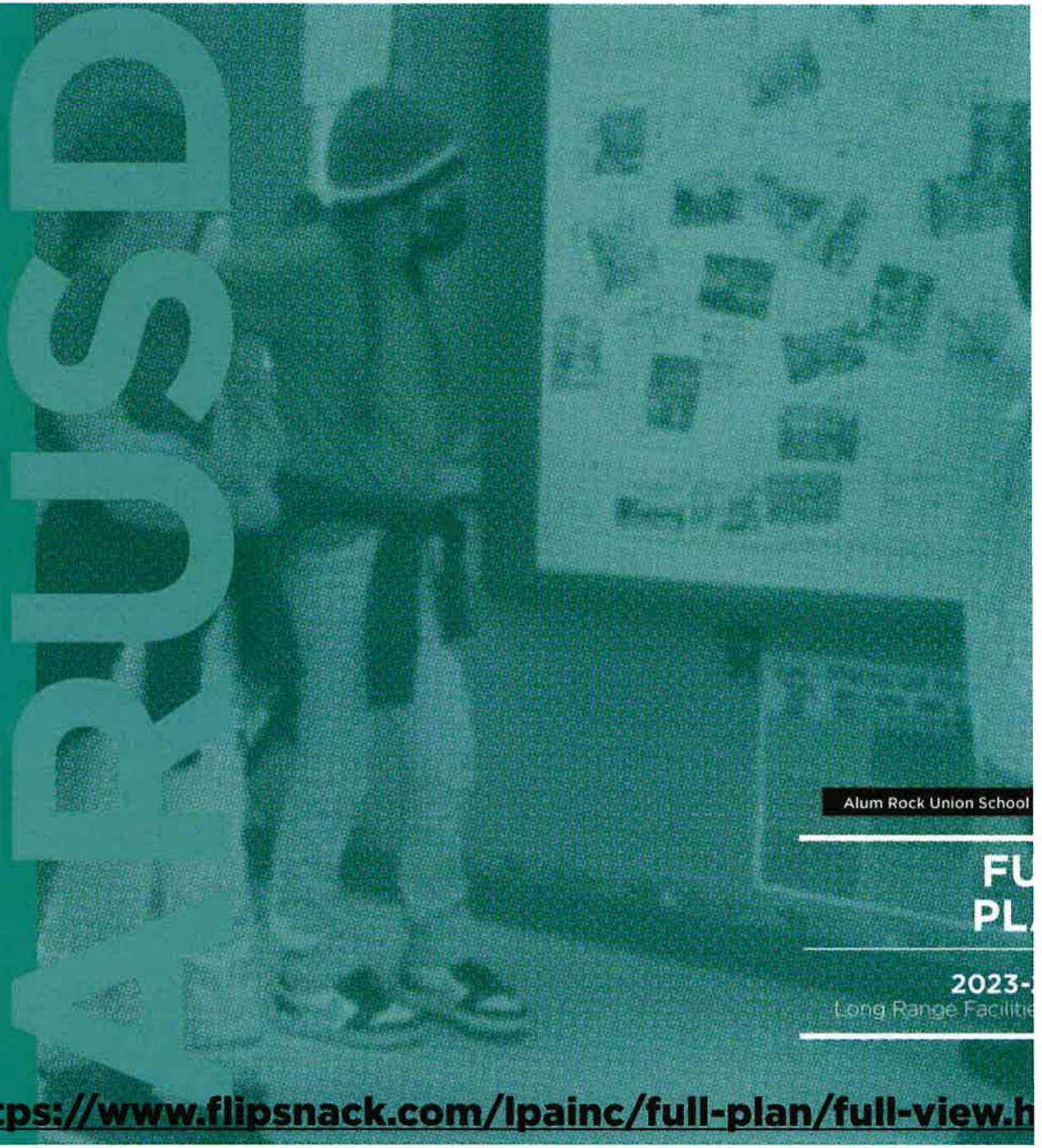
Design Guidelines 12 Focus Group Reports: **(link is in 01 Full Plan lookbook and 05 Design Guidelines)**
https://drive.google.com/drive/folders/1mJ7MtSkg1tMhXkY0heIAP9zkcrXk5OR-?usp=drive_link

Campus Visioning Reports: **(link is in 01 Full Plan lookbook)**
https://drive.google.com/drive/folders/1NSYDH2ISUh8sQsAAjxcKXHGjKSYvm06o?usp=drive_link

Facility Condition Assessments: **(link is in 01 Full Plan lookbook)**
https://drive.google.com/drive/folders/1d0aafM2T8i5nMCERgpqzmq_y5ltEpler?usp=drive_link

01

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https://www.flipsnack.com/lpainc/full-plan/full-view.h

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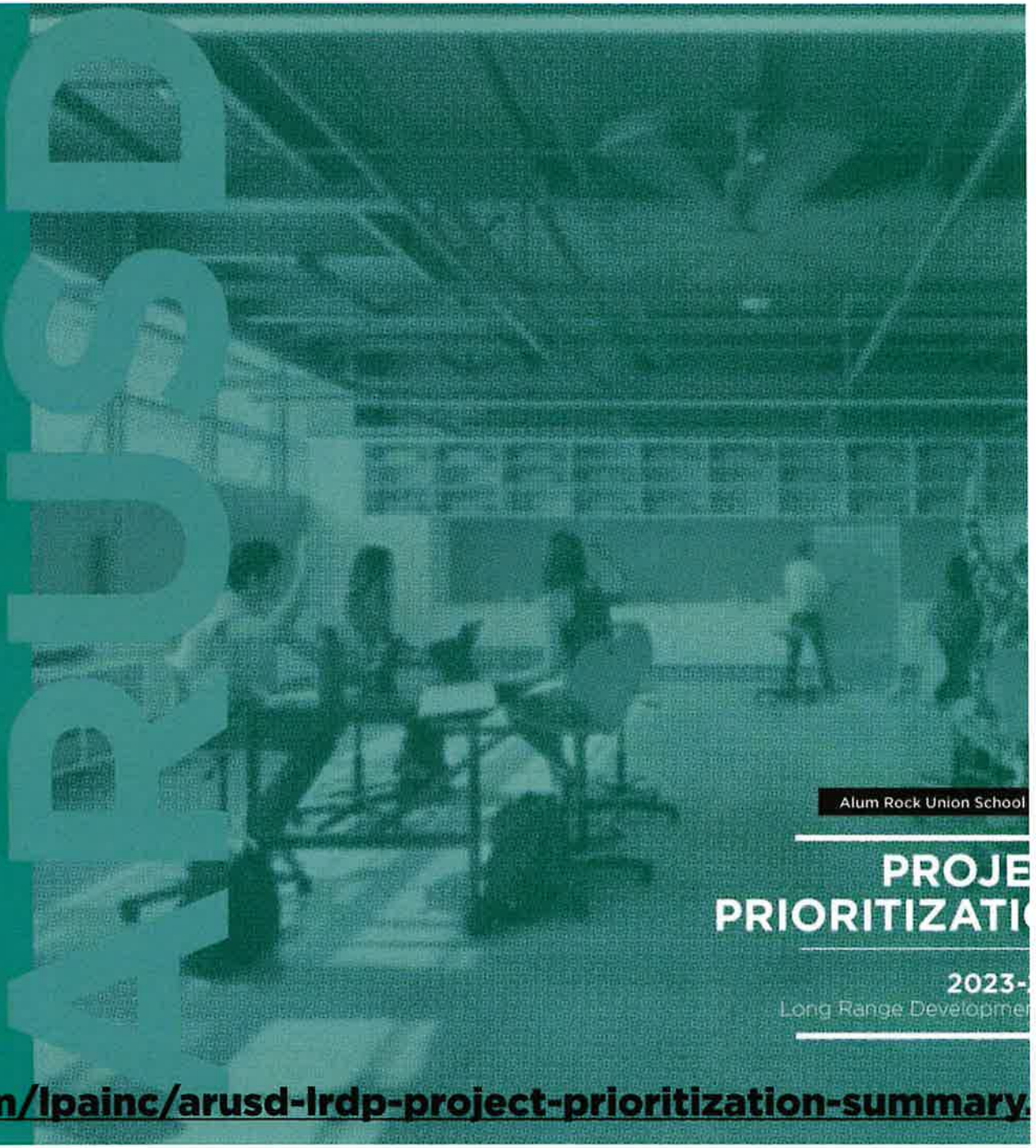
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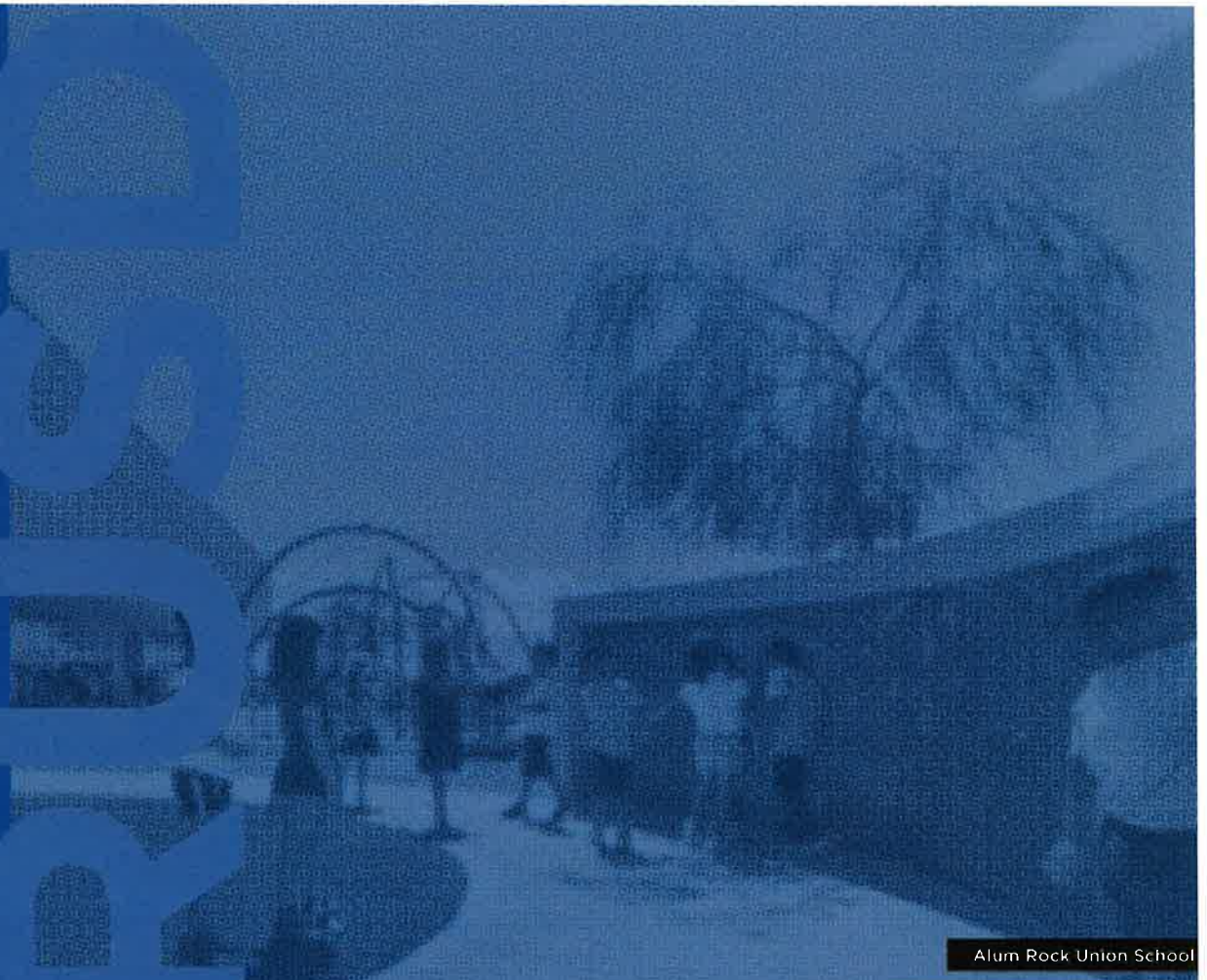
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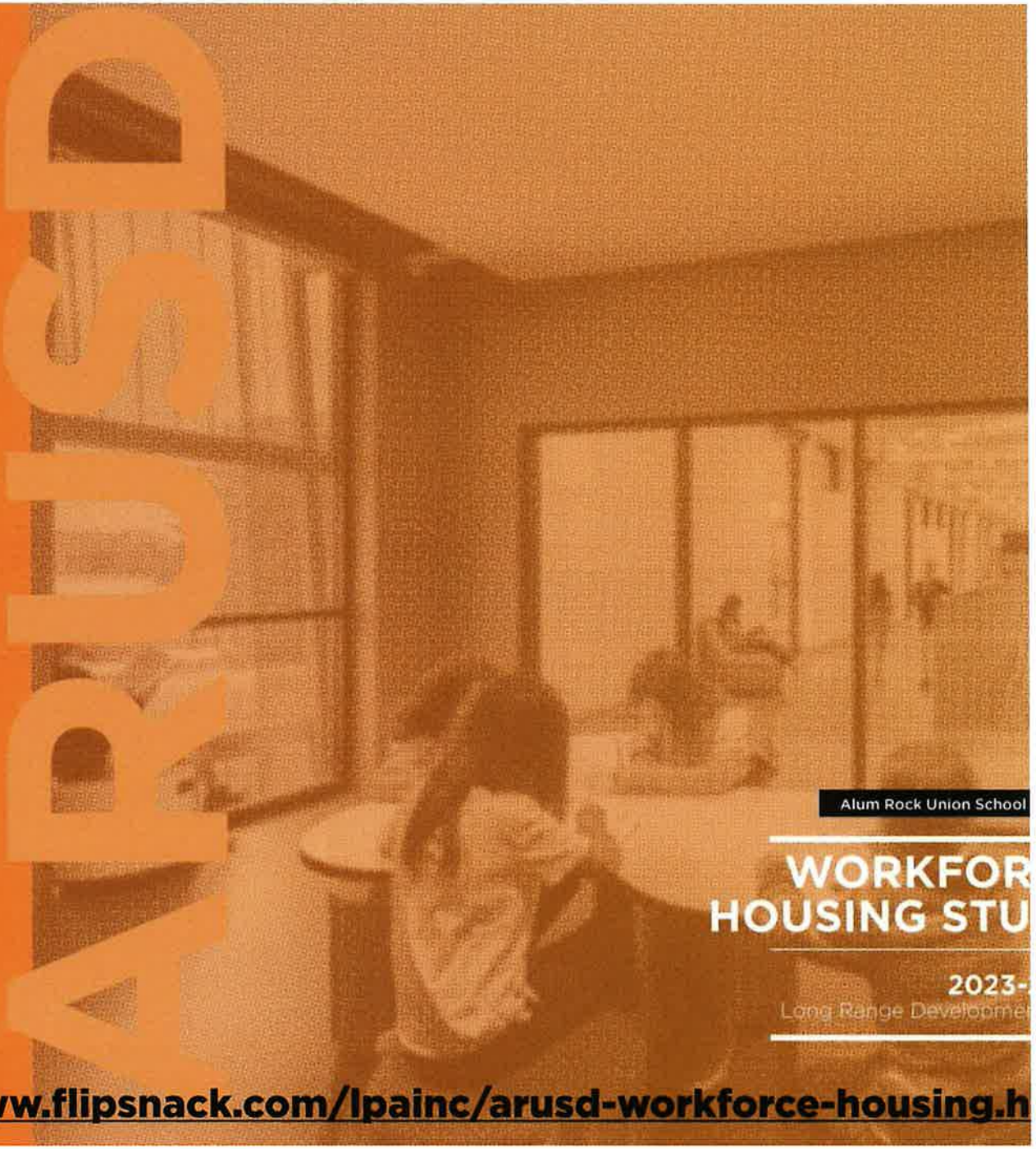
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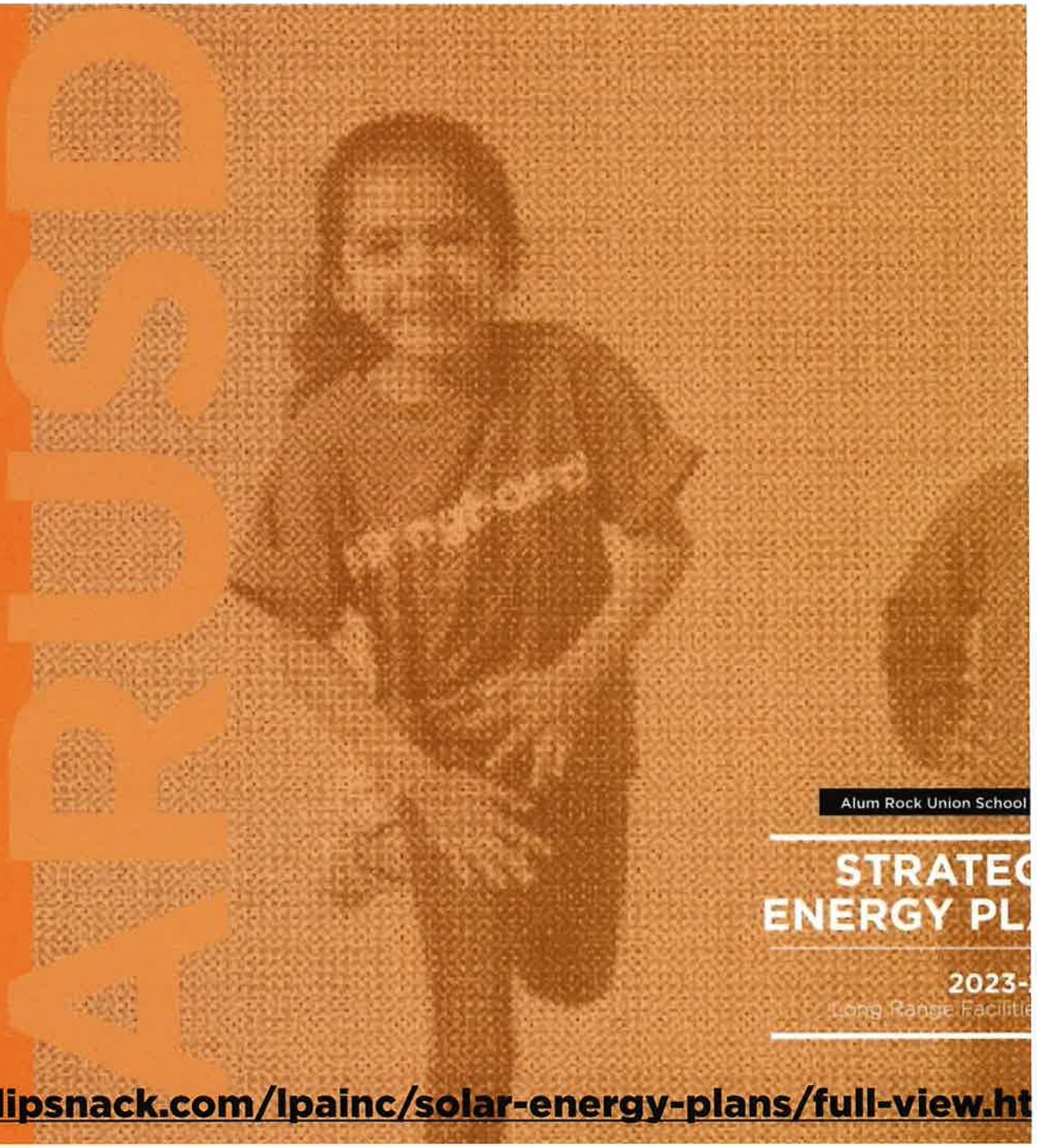
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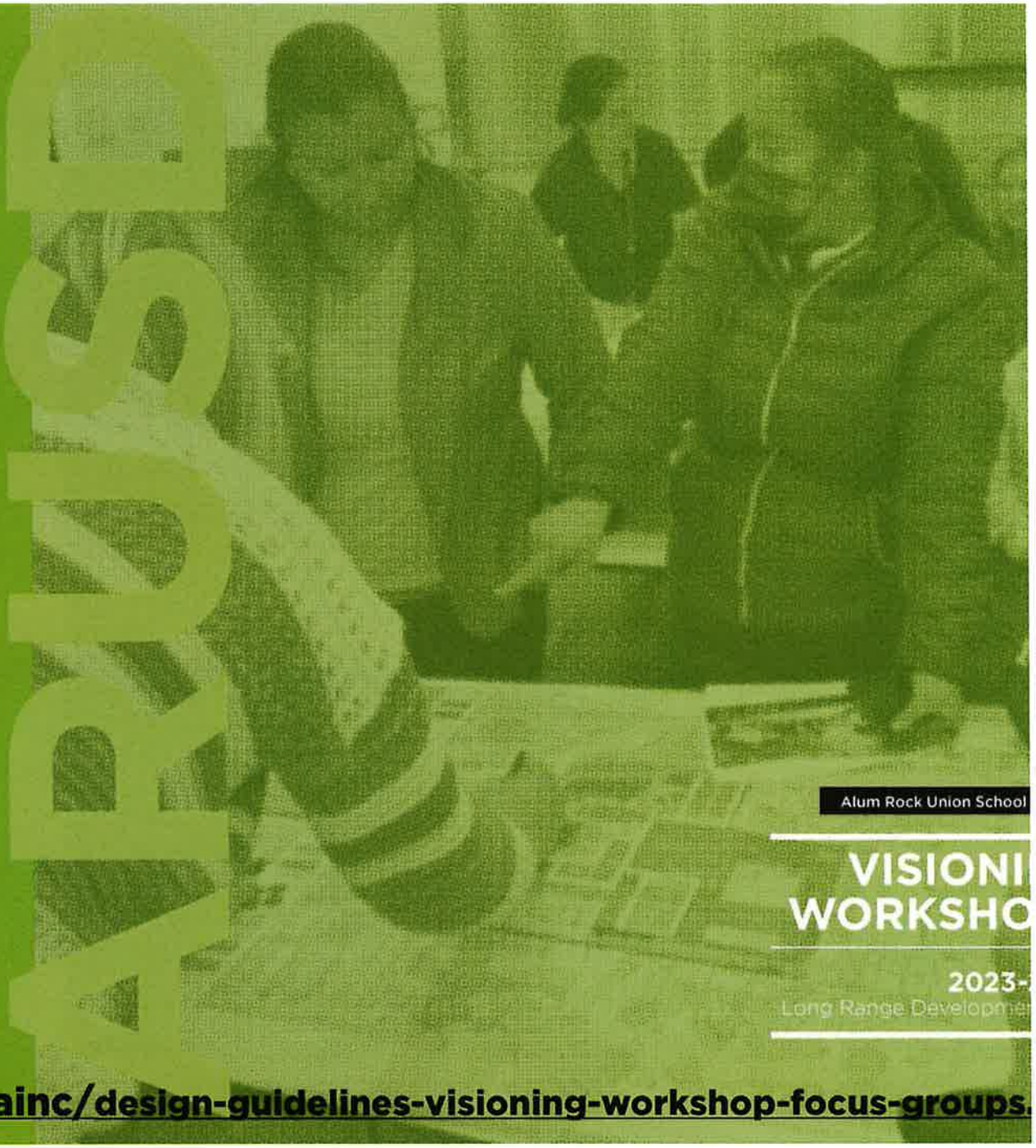
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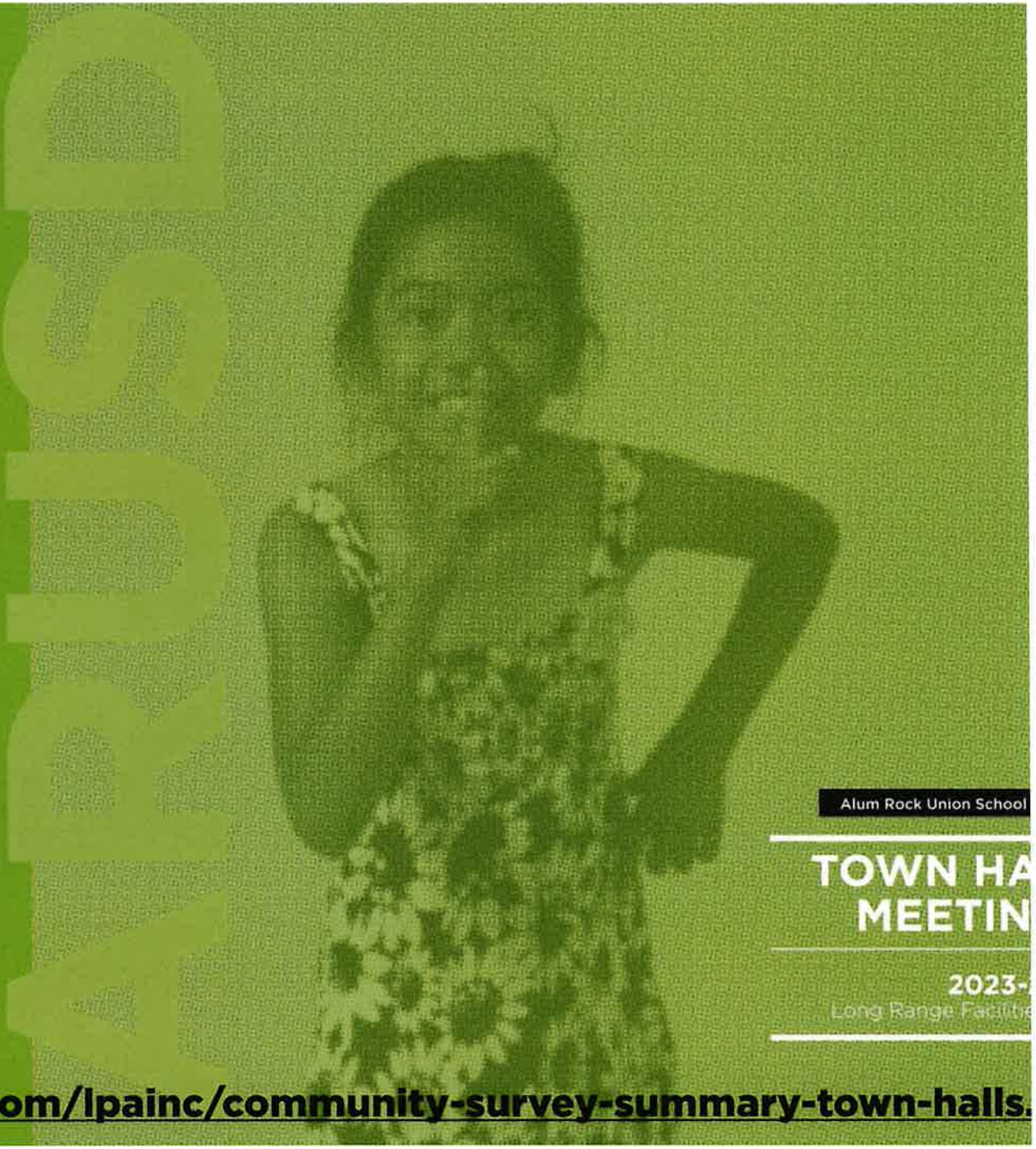
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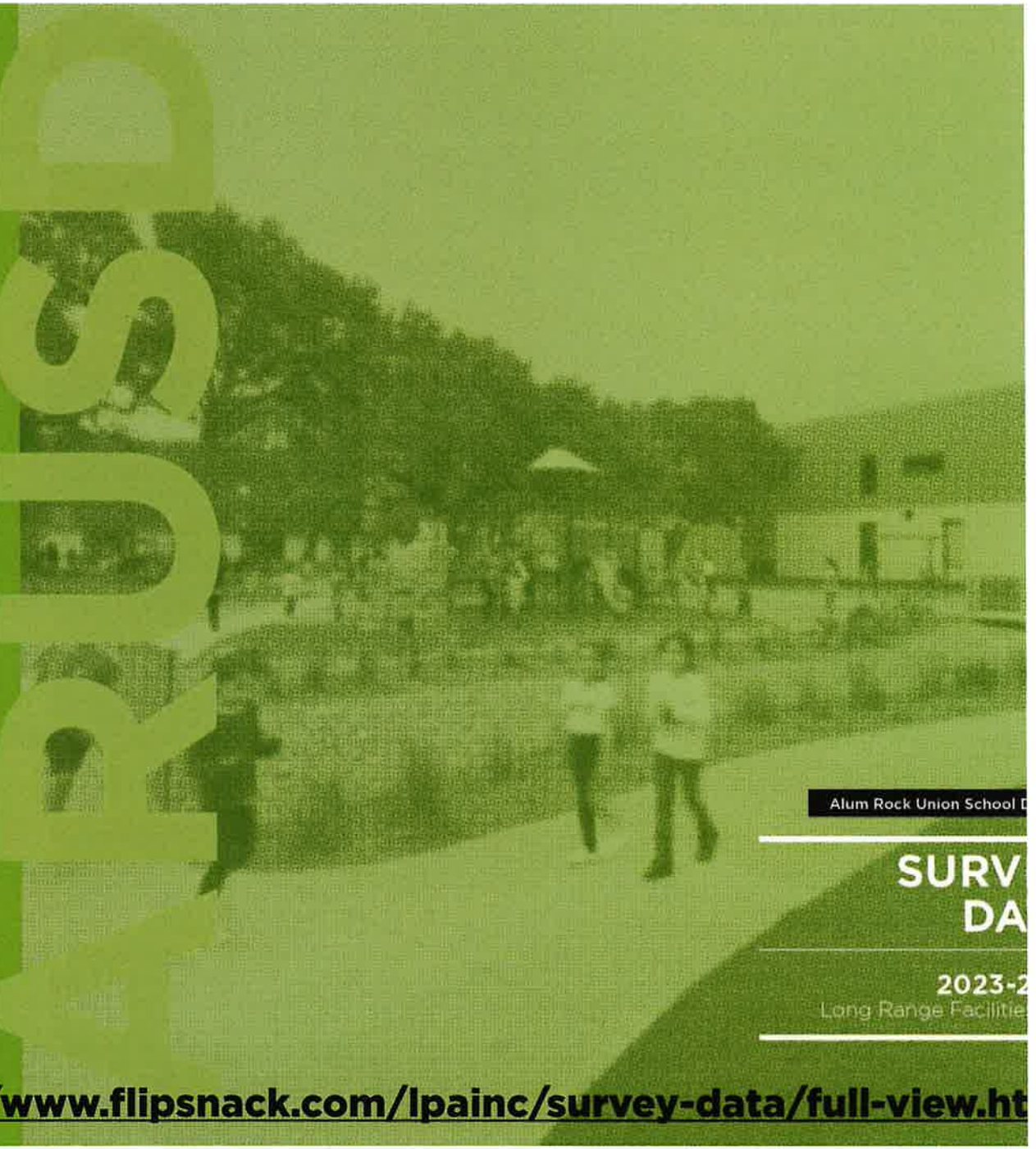
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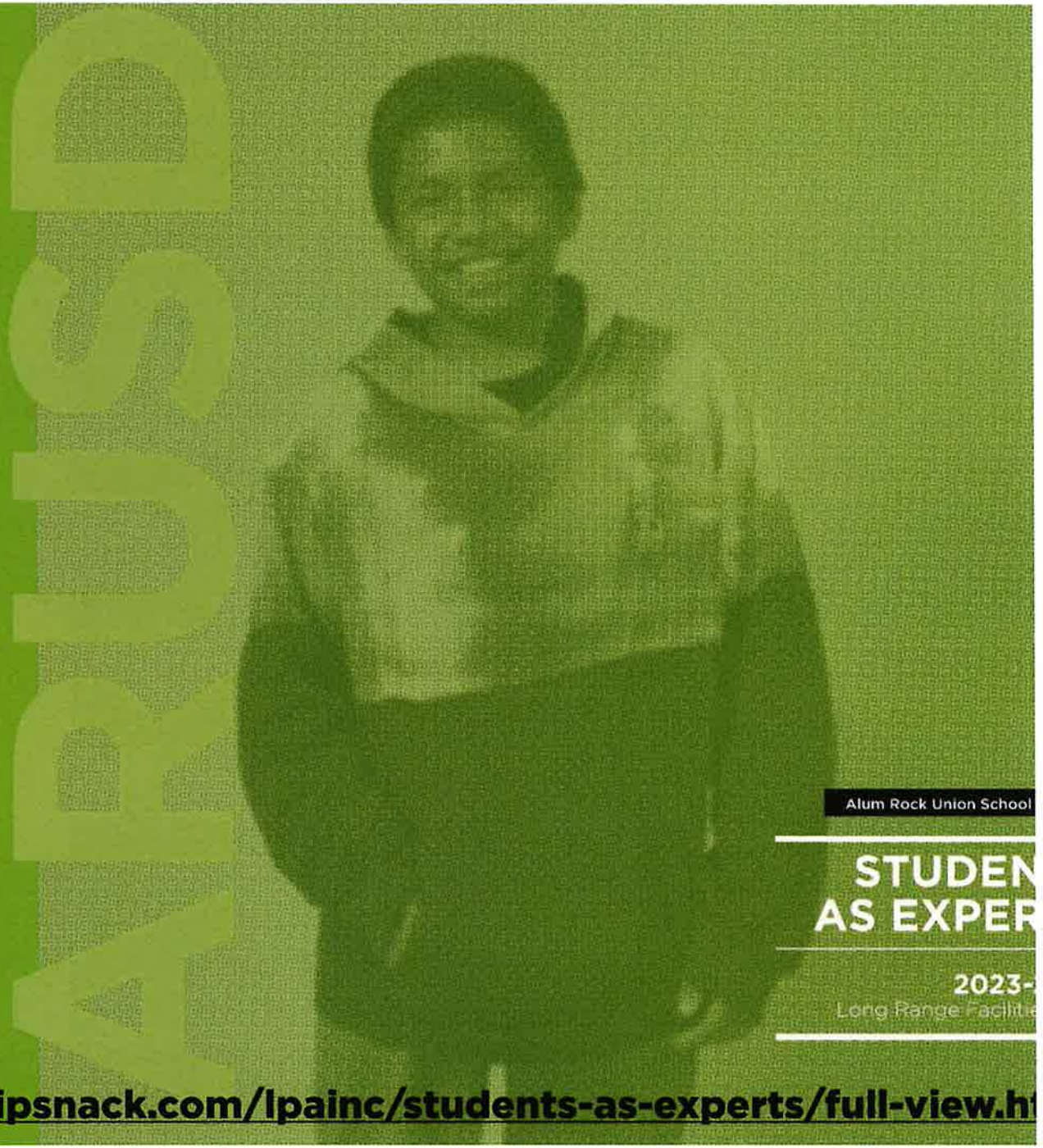
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Alum Rock Union School

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Thank You!

NEXT STEPS:

Submittal of live link for website to share public by October 26, 2023

5.01

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: The Board will get an update on the bike safety efforts in our district.

Information Only

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023

Information Only Regular Board Meeting

5.01

Agenda Placement

HBauer

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

6.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Consulting Services by Project Support Services (PSS) for Additional Non-Certified Projects requiring certification as required by DSA**

Staff Analysis: PSS to provide services to certify 20 additional projects identified by DSA to be non-certified. This work will require additional consultants in the preparation and the documentation by a new Architect of Record and inspection by a Project Inspector.

Item	Amount
Consulting Services Fee Proposal	$114,700
Allowance	$10,000
Total Contract Value	$124,700

Recommendation: Staff recommends the Board of Trustees approve the proposal provided by PSS for consulting services to close out 20 projects through DSA.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees:

Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

6.01
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

PROJECT SUPPORT SERVICES

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

September 6, 2023

Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union School District
2930 Gay Ave
San Jose, CA 95127

RE: Proposal for DSA Project Closeout & Certification
Phase I: Research & Evaluation

Dear Kolvira Chheng,

Thank you for allowing Project Support Services (PSS) to present this proposal for DSA project closeout and certification assistance. PSS is a minority woman-owned small business that saves our clients time and money by putting our expertise to work by:

- Managing the Division of the State Architect (DSA) process on new projects,
- Resolving DSA issues with ongoing projects,
- Achieving closeout on completed, but non-certified, projects,
- Training client staff on DSA requirements,
- Scanning, organizing, managing, and archiving plans and project files, and
- Maintaining inventory of relocatables.

Project Support Services Qualifications

PSS Principal Natassia Melendrez has over 17 years of experience in working with Division of the State Architect. PSS has helped California school districts complete the DSA closeout process for hundreds of non-certified K-12 and Higher Education projects. Many of these were projects the Districts and their consultant teams thought could not be closed, with some dating as far back as 1964.

The projects' closeouts had issues with documentation such as:

- Missing change orders,
- Deferred approvals,
- Revisions,
- Non-compliant scopes of work,
- Non-compliant test results,
- Missing DSA-6 by the original Project Inspector,
- Fire sprinkler systems,
- Fire alarm systems,
- ADA compliance, or
- Missing in-plant reports.

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

PSS is able to resolve project closeout issues in a short period of time because of our knowledge of DSArequirements. We have also worked hard to build and maintain a strong working relationship and positivereputation with DSA staff.

Clients

- ABC Unified School District
- Covina-Valley Unified School District
- Downey Unified School District
- Glendora Unified School District
- Hawthorne Elementary School District
- Inglewood Unified School District
- Manhattan Beach Unified School District
- Montebello Unified School District
- Norwalk-La Mirada Unified School District
- Palos Verdes Peninsula Unified School District
- Redondo Beach Unified School District
- San Marcos Unified School District
- Wiseburn Elementary School District
- Cerritos Community College District
- College of the Desert
- Long Beach Community College District
- Mt. San Jacinto Community College District
- Rancho Santiago Community College District
- South Orange County Community College District
- San Mateo Union High School District

Please visit our website at www.psscert.com for additional information about the firm.

Background

The Alum Rock Union School District in San Jose is nestled in the beautiful foothills of the Santa Clara Valley in the San Francisco Bay Area. Alum Rock is a family-oriented community committed to its children and schools. Alum Rock Union School District operates 3 TK-8 schools, 14 elementary schools, 4 middle schools.

With numerous buildings and portables, the Facilities Department oversees the capital improvement program funded by the community passed bond measures. As a result of each local or state bond passing the District has a result of **50 non-certified projects** with the Division of State Architect. Project Support Services has assisted the District in certifying 22 projects. The District is focused on certifying the remaining 20 projects.

PROJECT SUPPORT SERVICES

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

Scope of Services

Project Support Services (PSS) will work with district and campus staff, Division of State Architect (DSA) staff, project architect and their design team, and inspectors to resolve and close out projects that have remained closed without certification. We will research and evaluate each project to identify specific issues that have prevented certification, and we will develop a solution that will enable the project to be certified by DSA.

Our goal is to close as many projects as possible in Phase I, Research and Evaluation. These projects may be essentially complete but simply require that documentation be finalized. Other projects that have more complex requirements will be resolved in Phase II. At the end of Phase, I, a detailed evaluation of all remaining uncertified projects will be provided to the District.

Our process begins by reviewing District and DSA files to create a list of tasks and documents necessary for the certification process of each project. As an example, based on the Close of File without Certification letter, we may discover missing or incomplete documents such as DSA SIVR 292, DSA 291 LVR, DSA 293 GVR, unapproved change orders, DSA 6, etc. PSS will secure the missing or incomplete documents, following our established procedures to resolve certification concerns.

For projects that no longer exist, we will retrieve a copy of the most recent DSA approved site plan as well as a Google Earth shot, and create a letter for the District to sign stating the project has been demolished. PSS will submit the closeout packet to DSA for #5 Resolution of Certification Due to Removal.

Additionally, if deficiencies are found while reviewing inspector daily reports, test results, etc., PSS will research and compile information and documents to correct the deficiencies and ensure that the construction complies with DSA approved documents and applicable codes and regulations. Depending on the deficiency, PSS may work with the project structural engineer or architect to obtain additional testing and inspections that are needed to obtain DSA Certification.

This proposal specifically covers Phase I tasks. After our evaluation clarifies the scope of work required for the remaining projects, a separate proposal will be submitted to the District for Phase II, in which we will execute the plan of action agreed upon to close out the project.

Specific tasks related to Phase I include:

Phase I, Research and Evaluation

- Create Smartsheet, Action Item List, Electronic Folder for the District to have access.
- Set up project in the server and share access

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

- Retrieve Close of File (COF) letter from DSA.
- Order and review file and plans from DSA.
- Locate each project to verify whether the project exists and its exact scope. If the project nolonger exists, PSS will create #5 Letter and supporting documents for certification.
- For existing projects, PSS will identify the scope of work and verify that a later modernization hasnot altered the work.
- Contact IOR and AOR for project history.
- Contact design professional and consultants for documents required per the COF Letter.
- Site investigation report and completion if required.
- Create a plan of action for Phase II Execution and Closeout.
- Coordinate a meeting with the District and the Division of the State Architect.

At the completion of Phase I, we provide the District the following for each project:

- Project location and scope or, alternatively, verification that the project does not exist
- Documents required to correct deficiencies listed in the COF Letter.
- Project constraints.
- DSA File & Plans obtained from DSA to assist with locating project and archive documents for thelist of documents required
- Plan of Action to complete closeout of the project.
- Create budget and spreadsheet of project closeout cost.
- Request proposals from consultants required for certification such as Project Inspector, Architect,Contractor, Engineer or Special Inspector along with testing.
- If the project no longer exists we create a #5 Resolution of Certification Letter.

Phase II Execution & Closeout

- Complete closeout per plan of action agreed upon with the Facilities Department and Division ofState Architect.
- Assist with DSA 312 A/E Certification Program.
- Project manage the closeout and document control of the verified report forms.
- Create project closeout packets, provide copies for the District, upload to DSA box and mail toDSA for final review of certification.
- **Proposal for Phase II will be submitted after completion of Phase I.**

Compensation & Completion:

The services described above will be provided at $5,500.00 per project and shall not exceed the amount of $114,700.00 for Phase I unless authorized by the Alum Rock Union School District. Excludes DSA re-opening fee and unpaid DSA invoices.

Each project will be billed based on the following milestones completed:

Milestones	Amount
Milestones 1-6	$2,750.00
• New District Set Up	

PROJECT SUPPORT SERVICES
Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

• Retrieve COF Letters, AP Letters a DSA Tracker	
• Request & Retrieve DSA archive files and plans	
• Request, Retrieve and contact the original Design Professional Team along with the Project Inspector, Testing Lab and Contractor to retrieve documents required.	
• Create a site plan comparing to google earth to determine if the project exist and scope of work and if necessary complete a site investigation.	
• Assess and review to complete an evaluation	
Milestones 7-8	$2,750.00
• Prepare a Plan of Action Report for Phase II	
• Receive DSA and/or District approval regarding the Phase II Plan of Action in order to retrieve certification	

*A hardcopy of the documents above and dropbox link will be sent to the District as each milestone is completed. If the District prefers, a binder can be created with each project and the documents listed above.

Non-Certified Project List:

DSA Application	School Site Name	Certification Status
52027	DORSA ELEM	#3-Close of File w/o Certification - Exceptions
60076	LESTER SHIELDS ELEMENTARY	#3-Close of File w/o Certification - Exceptions
67834	CURETON ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions
67835	HUBBARD ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions
67858	SLONAKER ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions
67907	RYAN ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions
01-100578	SLONAKER SCHOOL	#3-Close of File w/o Certification - Exceptions
01-100957	RYAN SCHOOL COMMUNITY CENTER	#3-Close of File w/o Certification - Exceptions
01-101387	DONALD MEYER ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions
01-101712	BEN PAINTER	#3-Close of File w/o Certification - Exceptions
01-103349	SAN ANTONIO	#3-Close of File w/o Certification - Exceptions

PROJECT SUPPORT SERVICES

Contact:
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Office: 714.602.8400

01-104078	PALA YOUTH CENTER	#3-Close of File w/o Certification - Exceptions
01-104151	OCALA MIDDLE SCHOOL	#3-Close of File w/o Certification - Exceptions
01-104152	ANTHONY J. DORSA ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions
01-104460	Ocala Middle School	#3-Close of File w/o Certification - Exceptions
01-106531	PAINTER ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions
01-106911	KIPP HEARTWOOD ACADEMY	#3-Close of File w/o Certification - Exceptions

Total: $93,500.00

Administrative Support Services:

- Project Control Fees $11,200.00

Additional Services:

In the event of new project scope changes, PSS requests a $10,000 allowance. If the scope exceeds this amount, PSS will submit a formal request for additional services.

Terms & Conditions

- Prices submitted are considered firm for 60 days until contract is signed.
- Payment terms are net 30 days from invoice date. Invoices will be generated monthly throughoutthe duration of the project.

Reimbursable Expenses:

The District shall reimburse PSS at a cost, a reasonable sum for out-of-pocket expenses listed below, thatare incurred and paid for by PSS in furtherance of performance of our obligations under this agreement. PSS will add a 15% markup fee for all charges listed below. However, we shall be reimbursed only to the extent that such expenses are generated in connection with the operation of projects assigned and only tothe extent **authorized** by **Alum Rock Union School District.**

- Scanning of plans retrieved by the Division of State Architect.
- Express shipping, overnight mail, messenger, courier, or delivery services.
- Printing of oversized file and documents for closeout.

Again, we appreciate the opportunity to provide you with this proposal. Please feel free to contact me at 714.602.8400 or my cell number, 909.538.3053, with any questions.

Respectfully,
Project Support Services

PROJECT SUPPORT SERVICES

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

x Natassia R. Melendrez

Natassia Melendrez
President & CEO
Project Support Services Inc.

Accepted:

x

Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union Elementary School District

7.01

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: September 27, 2023

Subject: **School-Sponsored Field Trip List**

Staff Analysis: Student field trips are an important component of the educational program. Field trips supplement and enrich classroom learning experiences and provide opportunities for students to relate their new learning to the outside world.

Recommendation: Staff recommends approval of out-of-county and overnight school sponsored field trips.

Submitted by: Sandra Garcia Title: Director of State and Federal Programs

Approved by: Barbara Campbell Title: Assistant Superintendent, Instructional Services

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommend Approval

7.01
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Alum Rock Union Elementary School District

Field Trip Information Sheet

Overnight Field Trips are in BOLD

Field Trips for Board Approval: October 12, 2023

School	Field Trip Event	City, and County	Date	Grade	# of classes	Budget (coding)	Purpose: (academic standard the trip supports)
Renaissance Academy at Mathson	CSU East Bay Pioneer Stadium	Hayward	10/14/2023	6th-8th	3	060-9010-0-4300-00-1110-1000-000000-295-2110	To watch a professional soccer game. Students will learn the importance of team work to be a successful team.
McCollam	Exploratorium of San Francisco	San Francisco	10/20/2023	5th	2	088-8210-0-5835-00-1110-4000-000000-040-0502	To provide students with an interactive and hands-on learning experience in the STEAM fields of study.
McCollam	Exploratorium of San Francisco	San Francisco	10/24/2023	4th	3	088-8210-0-5835-00-1110-4000-000000-040-0502	To provide students with an interactive and hands-on learning experience in the STEAM fields of study.
Sheppard	O'Neill Sea Odyssey	Santa Cruz	10/31/2023	6th	3	060-3010-0-5835-00-1110-1000-000000-170-1190	To allow students to explore marine life and how we can help the ecosystems.
Sheppard	O'Neill Sea Odyssey	Santa Cruz	11/01/2023	6th	3	060-3010-0-5835-00-1110-1000-000000-170-1190	To allow students to explore marine life and how we can help the ecosystems.
Russo/McEntee	Natural Bridges	Santa Cruz	11/06/2023	K	2	060-9010-0-5835-00-1100-1000-000000-320-2320	Students will see the migrating monarch butterflies and spend time on the beach.
LUCHA	Monterey Bay Aquarium	Monterey	11/07/2023	1st	1	PLG	Students will learn about an ocean animal and visit the animal the learned about
Adelante I	Walden West	Saratoga	11/13/23 - 11/17/23	5th	2	060-3010-0-5808-00-1110-1000-000000-280-2110	For students to learn natural science by exploring an outdoor classroom with experienced naturalists.

Alum Rock Union Elementary School District

Field Trip Information Sheet

School	Field Trip Event	City, and County	Date	Grade	# of classes	Budget (coding)	Purpose: (academic standard the trip supports)
Russo/McEntee	Natural Bridges	Santa Cruz	03/15/2023	5th	2	060-9010-0-5835-00-1100-1000-000000-320-2320	To see tide pools, study marine biology and ecology.

7.02

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: September 27, 2023

Subject: **Quarterly Report on Williams Uniform Complaints**

Staff Analysis: The Quarterly Report on Williams Uniform Complaints lists the number of Complaints received and resolved.
The Santa Clara County Office of Education requires that the District submit a Quarterly Report on Williams Uniform Complaints for all Alum Rock schools. The complaints could be in the areas of insufficient textbooks, teacher vacancy or poor conditions of facilities during July 1, through September 30, 2023. There was zero complaints.

Recommendation: Staff recommends the board approval on the 1st Quarter Report on Williams Uniform Complaints.

Submitted by: Sandra Garcia Title: Director of State and Federal Programs

Approved by: Barbara Campbell Title: Asst. Superintendent, Instructional Services

To the Board of Trustees:

Recommend Approval

7.02
Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Academic School Year 2023-24
Quarterly Report on Williams Uniform Complaints
[Education Code § 35186]

District: Alum Rock Union Elementary School District

Person completing this form: Sandra Garcia Title: Director State and Federal

Quarterly Report Submission Date: *(Please check one)*

- [x] Jul 1 – Sep 30, 2023 (due Oct 27, 2023)
- [ ] Oct 1 – Dec 31, 2023 (due Jan 27, 2024)
- [ ] Jan 1 – Mar 31, 2024 (due Apr 27, 2024)
- [ ] Apr 1 – Jun 30, 2024 (due Jul 27, 2024)

Date for information to be reported publicly at governing board meeting: October 12, 2023

Please check the box that applies:

- [x] No complaints were filed with any school in the district during the quarter indicated above.
- [ ] Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

GENERAL SUBJECT AREA	TOTAL # OF COMPLAINTS	# RESOLVED	# UNRESOLVED
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy or Misassignments	0	0	0
Facilities Conditions	0	0	0
TOTALS	0	0	0

Dr. Hilaria Bauer

Print Name of District Superintendent

Signature of District Superintendent

Date

Please scan the original signed copy and email to:
Santa Clara County Office of Education – Equity and Educational Progress Division
Williams Settlement, wsettlement@sccoe.org

8.01

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approve and Ratify Tentative Agreement between the Alum Rock Union Elementary School District and AREA, for the period of July 1, 2023 - June 30, 2024.**

Staff Analysis:

The District and AREA have reached the attached Tentative Agreement on collective bargaining issues for the period of July 1, 2023 - June 30, 2024.

Recommendation:

District administration is recommending that the Board of Trustees approve the attached Tentative Agreement.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees:

Recommend Approval

Meeting: October 12, 2023
Regular Board Meeting

8.01
Agenda Placement

Hilária Bauer, Ph. D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ARTICLE IV
CALENDAR

4.1 Definitions - See Glossary for the following:

1. Calendar Days
2. Business Day
3. Work Year
4. Teaching Day
5. Teaching Term
6. Planning/Preparation Day

1. There shall be two (2) Planning/Preparation days scheduled prior to the first day of school. Up to two (2) hours of administrative required meetings may be held on one (1) of the Planning/Preparation Days.
1. For the 2023-2024 school year the work year, as defined and used in this Agreement shall be a one hundred eighty-three (183) day work year and shall consist of one hundred eighty (180) instructional days, two (2) planning/preparation days, and one (1) day of professional development. Beginning in the 2024 - 2025 school year, the work year shall be defined as and used in this Agreement shall be a one hundred eighty-four (184) day work year and shall consist of one hundred eighty (180) instructional days, two (2) planning/preparation days, and two (2) days of professional development.

The Association and the District shall jointly schedule and plan the two (2) professional development days: for purpose of this Section 4.3, "planning" ~~by the Association~~ is intended to mean and include direct input and agreement by both parties into the content of the professional development days. ~~Such days may focus on Common Core and/or focus on other area needs outlined in the District's LCAP.~~

ARTICLE XVI
SALARY

16.1 Salary Increases

For the 2021-2022 school year:

Effective July 1, 2021, AREA unit members shall receive a 3.25% (three and one quarter percent) increase to the current salary schedule, extended duty hourly rate and career increments governing the salaries of AREA unit members.

All AREA unit members employed during the 2021-2022 school year shall receive a one-time off-schedule payment equal to 3% (three percent) of the member's salary as reflected on the increased 2021-2022 salary schedule. AREA members who were not employed full time or not employed during the entire instructional year shall have this amount pro-rated.

For the 2022-2023 ~~and the 2023-2024~~ school years~~:~~

Effective July 1, 2022, AREA unit members shall receive a 5% (five percent) increase to the current salary schedule, extended duty hourly rate and career increments governing the salaries of AREA unit members.

For the 2023- 2024 school year:

~~**Effective July 1, 2023, AREA unit members shall receive an 8.2% (eight point two percent) increase to the current salary schedules, extended duty hourly rate, and career increments governing the salaries of AREA unit members. The 8.2% increase includes a 1.1% (one point one percent) for the two additional work days reflected in Article 4.3. The extended duty hourly rate shall increase to $52.40 beginning July 1, 2023.**~~

Effective July 1, 2023, AREA unit members will receive a 7.1% (seven point one percent) increase. In addition, they will receive a 1.1% (one point one percent) for an additional two work days reflected in article 4.3. The total increase to AREA members will be 8.2% (eight point two percent) to the current salary schedules, extended duty hourly rate, and career increments governing the salaries of AREA unit members. The extended duty hourly rate shall increase to $52.40 beginning July 1, 2023.

~~There will be reopeners on Article 16 and Article 17 and one additional article for the 2023-2024 school years.~~

16.1.1 Psychologists, Speech and Language Pathologists, and School Nurses shall be paid according to the Nurses, Psychologists, and Speech Therapists Salary Schedule.

16.2 Classification of Professional Preparation

16.2.1 Employees shall be placed on the appropriate column of the salary schedule in accordance with the units of advanced preparation they have completed. Reassignment to a higher

classification shall become effective at the beginning of the next contract year after the new classification requirements have been met.

16.2.2 Unit Conversion

Quarter units are converted to semester units by multiplying the quarter units by two-thirds (2/3). If this multiplication results in a fraction that, when added to the other semester units, is within a half unit from the required units for qualifying for the next column, then the fraction shall be rounded up to the next whole number and the employee shall be placed on the next column.

16.2.3 Unit Approval

Units for salary credit will be submitted for approval to the Assistant Superintendent of Human Resources. Information regarding the units, the decisions of the Assistant Superintendent and the reasons for negative decisions shall be forwarded to the Association. Credit for upper division units (and those authorized under Section 16.2.3.1) submitted after July 1, 1976 from an accredited college or university shall be approved if they meet any of the following requirements:

A. any course which will increase the educational competence of any employee, in a subject area offered in the District;

B. any course taken by an employee in preparation for a credential or degree for a position which is included in the staff of the District;

16.2.3.1 Any teacher shall get approval for lower division units taken to maintain or develop language skills needed for instruction of EL students, or to develop skills in classroom computer technology.

16.2.4 Unit Placement on Salary Schedule

All completed units shall be credited to a member's placement; and position on; and movement of step or column, effective twice each school year; on September 1st and/or on February 1st.

(1) To receive such credit retroactive to the first day of school in a school year, all completed units must be submitted to the Department of Human Resources on or before the close of business on the last workday in August. The new placement and salary shall be reflected on the member's pay warrant effective for the month of October. An official record of course completion, when issued, will be required for confirmation of these courses. The official record of course completion shall be filed with the Department of Human Resources by September 15th.

(2) To receive such credit retroactive to February 1st of the current school year all completed units must be submitted to the Department of Human Resources on or before the close of business on the last workday in January. The new placement and salary shall be reflected on the member's pay warrant effective for the month of March. An official record of course completion, when issued, will be required

for confirmation of these courses. The official record of course completion shall be filed with the Department of Human Resources by February 15th.

Grade cards, when issued, will be required for confirmation of these courses. These cards shall be filed with the Department of Human Resources. The District shall provide each employee prior to May 1st, of each year, a statement of the number of units that the District has on file for him/her.

16.2.5 The District shall reimburse employees pursuing a credential or other certification in a District-declared special needs area for the cost of books, tuition, and fees, not to exceed $2,000.00 per employee per year. By May 31st of each school year, the District shall declare the areas of special needs for the following school year. In order for an AREA bargaining unit member to be eligible to receive book/tuition fees reimbursement pursuant to Article 16.2.5, said member must be assigned to a District-declared special needs area at the time the member's book/tuition/fees expenses are incurred.

16.3 Classification of Professional Experience

16.3.1 Initial Step Placement and Transfer

Employees shall be given full credit, on a year-to-year basis, up to twelve (12) years at the time of initial placement on the salary schedule for previous credentialed teaching experience. Teaching experience, for salary schedule placement purposes, shall include all similar experience in positions requiring equal certification qualifications.

16.3.2 Step Requirements

The advancement on the salary schedule shall be at the rate of one step for each year of teaching experience. If an employee is employed for at least seventy-five percent (75%) of a school year, he/she shall be given credit for that year's experience for salary schedule advancement purposes. Two (2) consecutive years equaling one hundred percent (100%) shall be counted as one (1) year's credit.

16.3.3 Career Increments

Employees who have completed fourteen (14) years, nineteen (19) years, and twenty-four (24) years of credited credentialed service to the District (inclusive of the transfer credit received under Article 16.3.1) shall receive career increments.

Effective July 1, 2021 the base for the increment at Year 15 shall be $2,786, Year 20 shall be $3,903, and Year 25 shall be $4,403. These increments are cumulative.

16.3.4 Higher Degree Stipend

Masters Degree: $1,925

National Board $1,925

Doctorate $2,000

Unit members who hold a Masters Degree and/or a National Board for Professional Teaching Standards Certificate (NBPTSC) shall receive an annual stipend of One Thousand Nine Hundred Twenty-five Dollars ($1,925) for each Certificate. Unit members who hold a Doctorate Degree shall receive an additional annual stipend of Two Thousand Dollars ($2,000.00).

Graduate and doctorate degrees must be verified by submitting an official transcript from a college or university accredited by an accrediting agency recognized by the U.S. Department of Education's Office of Post-Secondary Education as qualified to accredit colleges and universities in the degree subject conferred. The last day for filing transcripts and the NBPTSC is on or before the close of business on the last workday in August. Unit members who file transcripts/NBPTSC after this date will begin receiving their stipend beginning the following school year.

16.3.5 Bilingual Teacher Stipend

Effective July 1, 2019, an annual stipend of $500 (five hundred dollars) shall be paid to members who hold a BCLAD credential. Effective July 1, 2023, an additional annual stipend of $3,000 (three thousand dollars) shall be paid to members who hold a BCLAD credential and are teaching in a Dual Language Immersion classroom.

16.3.6 Overnight Education Payment

Effective July 1, 2019, a daily payment of $250.00 (two hundred fifty dollars) shall be paid to members who accompany students on any District approved overnight events or activities.

16.3.8 SDC/RSP/Adapted PE Stipend

Effective July 1, ~~2019~~ **2023**, an annual stipend of $500 (five hundred dollars) shall be paid to members who hold a Special Education related credential. Effective July 1, 202~~2~~**3**, an annual stipend of **$4000** ~~$3,000~~ (**four** ~~three~~ thousand dollars) shall be paid to members who hold a Special Education related credential and who are in a Special Education assignment. This stipend only applies to members on the Certificated Salary Schedule.

16.4 Employees who work less than a full year or a full day shall receive salaries and fringe benefits pro-rated on the basis of their regular annual salaries.

16.5 Employees who are required to work more than the employee work year shall be paid at their daily rate of pay or receive compensatory time at the employee's option.

16.6 For specified meetings or activities members shall be paid the current extended duty hourly rate as defined on the salary schedule. Optional in-services may be offered without compensation or at a fixed stipend.

16.7 The regular payroll period shall be defined as monthly, beginning with the first (1st) of each month. Salary payments shall be made not less than the last teaching day during the payroll period. The supplemental pay period shall begin on the twenty-first (21st) of the month and end on the twentieth of the following month. Salary payments for services, in addition to the employee's regular assignments, shall be made by the tenth (10th) of the month following the close of the payroll period in which the service was performed, and shall be submitted to Payroll as of the close of business on the fifteenth (15th) of each month to receive payment on the tenth (10th) of the following month.

16.8 Salary Schedule (See attached.)

16.8.1 The annual salary for an employee's work year shall be as provided in Appendix A.

16.8.2 The annual salary for a Speech Therapist, Nurse, and Psychologist's work year shall be as provided in Appendix A.

16.9 Payroll/Compensation Error Resolution

AREA and the district recognize that any amount underpaid by the district to an employee must be recovered by the employee, pursuant to law. This applies to all salary or other monetary issues.

When the district has underpaid an employee, the district shall immediately set about to determine the correct amount to make the employee whole. The district shall make every effort to complete this determination within ten (10) business days. The district shall then make every effort to pay the appropriate amount within ten (10) business days from the date of the determination.

Whenever the underpaying of an employee of any other accounting error occurs which directly results in negative financial repercussions for the employee, the district agrees to pay those costs upon presentation by the employee to the district of appropriate evidence. Examples of "negative financial repercussions for the employee" include: late fees or interest assessed by creditors, overdraft or dishonored check charges.

Such evidence must be provided to the district within 60 days of the error. The district shall make every effort to issue payments to the employee within ten (10) business days from the date appropriate evidence is provided.

For the District

Jess Serna
Lead Negotiator

Kolvira Chheng
Assistant Superintendent of Business

Cesar Torrico
Assistant Superintendent of Human Resources

Doug Kleinhenz

Tereasa Smith

For AREA

Sandra Rivera
AREA President

Kris Clarke
CTA

Danielle D'ambrosio

Ryan Jaeger

Tom Andrews

1.0820

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
SALARY SCHEDULE
CERTIFICATED
2023-24 (8.2% with 1 additional work day in 2023-24 and 2 additional work days starting in 2024-25)

Board Approved: Pending
Effective: July 1 , 2023

	00 - 09	10 - 19	20 - 29	30 - 39	40 - 49	50 - 59	60 +
1	$ 69,440	$ 69,440	$ 69,440	$ 69,440			
2	$ 69,440	$ 69,440	$ 69,440	$ 71,093			
3	$ 69,440	$ 69,440	$ 70,069	$ 74,091			
4	$ 69,440	$ 69,440	$ 73,056	$ 77,080	$ 81,057		
5	$ 69,440	$ 72,082	$ 76,057	$ 80,078	$ 84,103	$ 88,079	
6		$ 75,069	$ 79,093	$ 83,072	$ 87,087	$ 91,068	$ 95,979
7		$ 78,060	$ 82,086	$ 86,057	$ 90,085	$ 94,105	$ 99,017
8			$ 85,081	$ 89,107	$ 93,124	$ 97,100	$ 102,059
9				$ 92,094	$ 96,078	$ 100,090	$ 105,057
10					$ 99,110	$ 103,083	$ 108,106
11						$ 106,080	$ 111,647
12							$ 116,215

Effective July 1, 2023, Extended Duty Hourly Rate: **$ 52.40**

Longevity increments:

15th Year	$ 3,269.00
20th Year	$ 4,579.00
25th Year	$ 5,164.00

Earned Masters: $1,925 on base salary
National Board: $1,925 on base salary
Earned Doctorate: $2,000 on base salary

Work year calendar is 183 days in 2023-24 and 184 days starting in 2024-25.

Minimum Salary Established ($ 69,440)

$ 3,021.00	$ 3,269.00	
$ 4,232.00	$ 4,579.00	$ 7,848.00
$ 4,773.00	$ 5,164.00	$ 13,012.00

1.082

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
SALARY SCHEDULE
PSYCHOLOGISTS, SPEECH THERAPISTS & NURSES

2023-24 (8.2% with 1 additional work day in 2023-24 and 2 additional work days starting in 2024-25)

Board Approved: Pending
Effective: July 1, 2023

1	2	3	4	5	6	7
$ 106,715	$ 112,647	$ 118,569	$ 121,524	$ 124,491	$ 127,460	$ 130,429

Effective July 1, 2023, Extended Duty Hourly Rate: $ 52.40

Longevity increments:

15th Year	$	3,269.00
20th Year	$	4,579.00
25th Year	$	5,164.00

Earned Masters: $1,925 on base salary
National Board: $1,925 on base salary
Earned Doctorate: $2,000 on base salary

Work year calendar is 183 days in 2023-24 and 184 days starting in 2024-25.

Santa Clara County Office of Education

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENTS

School District: *Alum Rock Union Elementary School District*
Bargaining Unit: AREA, CSEA, Teamsters and Un-represented
Period of Agreement: Fiscal 2023-24
FTE: 832.28
Date of Public Meeting: 10/12/23

Please submit copies of the **tentative agreement(s) and updated multi-year projection** with the disclosure.

Government Code Section 3547.5: Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer in a format established for this purpose by the Superintendent of Public Instruction.

SUMMARY OF AGREEMENT			
	2023-24	*2024-25*	*2025-26*
Salary Schedule Increases	8.2% or 7.1%	Successor	Re-Opener
Off-Schedule Payments	2%	-	-
Health & Welfare (capped?)	no	no	no
FTE Participating in Health & Welfare	832	-	-

Required to Complete: *Details (cap limit; plan coverage, etc. is the cap changing with this settlement?):*
Effective July1 2023, AREA will get 8.2 % on-going increase, which includes two (2) additonal work days (1 in FY 2023-24 and 2 starting in FY 2024-25 in perpetuity). Effective July 1, 2023, Teamsters will get 2.1% on-going only (5% on-going and 2% one-time payment have already been implemented). Effective July 1, 2023, CSEA and Un-represented will get 7.1 % on-going and 2 % one-time payment.

Other Provisions: Includes "Me Too" clause for CSEA and Teamsters. Includes costs for Un-represented employees. Increase stipend for SDC/RSP/School Nurses/APE = $1,000. Health and Welfare benefit is status quo as the District will contniue to cover 85% of the premiums.

TOTAL CUMULATIVE COST INCREASE OF PROPOSED AGREEMENT IN PRESENT & FUTURE YEARS

Indicate the **cumulative costs** of salary and benefit increases that would be incurred under the agreement.

	2023-24	*2024-25*	*2025-26*
Salary including statutory costs*	7,342,882		
Benefits			
Other Compensation Costs	75,000		
Other Non-Compensation Costs			
Total Cost of Settlement	7,417,882	-	-
Total % Increase	8.2 ; 7.1 + 2		
Projected STRS/PERS Rates	19.10% / 26.68%	19.10% / 27.70%	19.10% / 28.30%

**please include statutory costs tied to salary such as employer-paid taxes and PERS/STRS*

STATUS OF BARGAINING UNIT/EMPLOYEE AGREEMENTS

Indicate the current status (whether settled or not settled) of the remaining units.

Bargaining Unit	FTE	Status
AREA	487.45	Settled
CSEA	180.53	Settled
Teamsters	89.35	Settled
Un-Represented	74.95	N/A

GENERAL FUND	Year: 2023-24 Board Approved Budget Before Settlement (Column 1)	Year: 2023-24 Adjustments as a result of the Agreement (Column 2)	Year: 2023-24 Revised Budget (Column 1 + 2)
Total Revenues	156,274,232		156,274,232
Expenditures			
1000 Certificated Salaries	61,455,488	4,086,059	65,541,547
2000 Classified Salaries	22,950,859	1,302,965	24,253,824
3000 Benefits	42,212,213	2,028,858	44,241,071
4000 Instructional Supplies	10,748,116		10,748,116
5000 Contracted Services	25,500,667		25,500,667
6000 Capital Outlay	270,000		270,000
7000 Other	397,636		397,636
Total Expenditures	$ 163,534,980	$ 7,417,882	170,952,862
Interfund Transfer In	-		-
Interfund Transfer Out (enter as negative)	-		-
Other Financing Sources	-		-
Other Financing Uses (enter as negative)	-		-
Total Other	-	-	-
Operating Surplus (Deficit)	(7,260,748)		(14,678,630)
Beginning Fund Balance	71,944,361		71,944,361
Projected Ending Balance	64,683,613		57,265,731
Available Reserves			
Available Reserves *(Optional: Include Fund 17 Special Reserve)*	10,053,563		6,856,795
Reserve For Economic Uncertainties	4,906,049		5,128,586
Total Available Reserves	14,959,612		11,985,381
State Required Reserve % 3%	<-- Change to district's state requirement		
State Required Reserve $	4,906,049		5,128,586

CERTIFICATION NO. 1

The disclosure document must be signed by the district superintendent and chief business officer at the time of public disclosure.

In accordance with the requirements of Government Code section 3547.5, the superintendent and chief business officer of the school district hereby certify that the district can meet the costs incurred under the Collective Bargaining Agreement between the District and the Bargaining Unit during the term of the agreement.

Chief Business Officer — Date: 10/5/23

District Superintendent — Date: 10/5/23

CERTIFICATION NO. 2

The disclosure document must be signed by the president or clerk of the governing board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code section 3547.5.

President or Clerk of Governing Board — Date

8.02

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approve and Ratify Tentative Agreement between the Alum Rock Union Elementary School District and CSEA Chapter #305, for the period of July 1, 2023 - June 30, 2026.**

Staff Analysis:

The District and CSEA Chapter #305 have reached the attached Tentative Agreement on collective bargaining issues for the period of July 1, 2023 - June 30, 2026.

Recommendation:

District administration is recommending that the Board of Trustees approve the attached Tentative Agreement.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees: Meeting: October 12, 2023 Regular Board Meeting

Recommend Approval

8.02

Agenda Placement

Hilaria Bauer, Ph. D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

TENTATIVE AGREEMENT between

THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND ITS ALUM ROCK CHAPTER 305 and ALUM ROCK UNION SCHOOL DISTRICT
Agree to the Following Terms and Conditions for the 2023-2026
Collective Bargaining Agreement successor negotiations

September 7, 2023

Tentative agreements were as follows:

Article I – Recognition
Article VIII – Pay and Allowance
Article X – Bargaining Unit Member and Dependent Insurance Coverage
Article XXIII – Duration
Appendix A – Salary Information Schedule

This Tentative Agreement is subject to ratification and approval by The California School Employees Association and its Alum Rock Chapter 305 and is subject to AB 1200 review by the County Office of Education and public disclosure of the major terms of this Tentative Agreement by the District in accordance with the Educational Employment Relations Act, and ratification by the District's Governing Board. Upon AB 1200 review and ratification by The California School Employees Association Alum Rock Chapter 305, and the District's Governing Board, the terms of this Tentative Agreement shall be incorporated into the Collective Bargaining Agreement between the District and The California School Employees Association and its Alum Rock Chapter 305.

CSEA Negotiating Team

Sharon Fontaine
Sharon Fontaine

Tracy Loftin
Tracy Loftin

Carol Adamek
Carol R Adamek

Melody Todd
Melody Todd

Robin James-Utigaard
Robin James-Utigaard

ARUSD Negotiating Team

Cesar Torrico
Cesar Torrico

George Kleidon

Kolvira Chheng

Sandra Garcia

Anthony Colonna
Anthony Colonna

Jess Serna

Dropbox Sign

Audit trail

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Audit trail date format	MM / DD / YYYY
Status	• Signed

Document History

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VIEWED	**09 / 08 / 2023** 02:46:48 UTC	Viewed by Me (cesar.torrico@arusd.org) IP: 206.213.189.98
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VIEWED	**09 / 08 / 2023** 03:03:36 UTC	Viewed by Sharon Fontaine (hunterf2110@gmail.com) IP: 73.90.187.17
SIGNED	**09 / 08 / 2023** 03:04:16 UTC	Signed by Sharon Fontaine (hunterf2110@gmail.com) IP: 73.90.187.17
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COMPLETED	**09 / 12 / 2023** 22:04:00 UTC	The document has been completed.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MONTH SALARY SCHEDULE
CSEA
2023-24 (7.1%)

Board Approved: Pending
Effective: July 1, 2023

QSS Range	BU Book Range		01	02	03	04	05	06	09	12	15	18	21
1	1.0	ANN	$ 36,113.17	$ 37,357.64	$ 38,578.63	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 45,411.49	$ 47,759.55	$ 50,201.53	$ 52,666.99	$ 55,672.51
		MO	$ 3,009.43	$ 3,113.14	$ 3,214.89	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,784.29	$ 3,979.96	$ 4,183.46	$ 4,388.92	$ 4,639.38
		DAY	$ 138.36	$ 143.13	$ 147.81	$ 152.85	$ 158.25	$ 164.54	$ 173.99	$ 182.99	$ 192.34	$ 201.79	$ 213.30
		HRS	$ 17.30	$ 17.89	$ 18.48	$ 19.11	$ 19.78	$ 20.57	$ 21.75	$ 22.87	$ 24.04	$ 25.22	$ 26.66
2	1.5	ANN	$ 36,911.51	$ 38,062.06	$ 39,423.93	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 46,045.46	$ 48,487.45	$ 50,858.99	$ 53,418.37	$ 56,517.81
		MO	$ 3,075.96	$ 3,171.84	$ 3,285.33	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,837.12	$ 4,040.62	$ 4,238.25	$ 4,451.53	$ 4,709.82
		DAY	$ 141.42	$ 145.83	$ 151.05	$ 155.19	$ 160.77	$ 167.24	$ 176.42	$ 185.78	$ 194.86	$ 204.67	$ 216.54
		HRS	$ 17.68	$ 18.23	$ 18.88	$ 19.40	$ 20.10	$ 20.91	$ 22.05	$ 23.22	$ 24.36	$ 25.58	$ 27.07
3	2.0	ANN	$ 37,357.64	$ 38,578.63	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 46,749.88	$ 49,238.83	$ 51,610.37	$ 54,193.23	$ 57,245.71
		MO	$ 3,113.14	$ 3,214.89	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,895.82	$ 4,103.24	$ 4,300.86	$ 4,516.10	$ 4,770.48
		DAY	$ 143.13	$ 147.81	$ 152.85	$ 158.25	$ 164.54	$ 169.94	$ 179.12	$ 188.65	$ 197.74	$ 207.64	$ 219.33
		HRS	$ 17.89	$ 18.48	$ 19.11	$ 19.78	$ 20.57	$ 21.24	$ 22.39	$ 23.58	$ 24.72	$ 25.95	$ 27.42
4	2.5	ANN	$ 38,062.06	$ 39,423.93	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 47,665.63	$ 50,107.61	$ 52,549.59	$ 54,968.09	$ 57,950.13
		MO	$ 3,171.84	$ 3,285.33	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,972.14	$ 4,175.63	$ 4,379.13	$ 4,580.67	$ 4,829.18
		DAY	$ 145.83	$ 151.05	$ 155.19	$ 160.77	$ 167.24	$ 173.27	$ 182.63	$ 191.98	$ 201.34	$ 210.61	$ 222.03
		HRS	$ 18.23	$ 18.88	$ 19.40	$ 20.10	$ 20.91	$ 21.66	$ 22.83	$ 24.00	$ 25.17	$ 26.33	$ 27.75
5	3.0	ANN	$ 38,578.63	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 48,417.01	$ 50,835.51	$ 53,207.05	$ 55,719.47	$ 58,771.95
		MO	$ 3,214.89	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 4,034.75	$ 4,236.29	$ 4,433.92	$ 4,643.29	$ 4,897.66
		DAY	$ 147.81	$ 152.85	$ 158.25	$ 164.54	$ 169.94	$ 176.24	$ 185.51	$ 194.77	$ 203.86	$ 213.48	$ 225.18
		HRS	$ 18.48	$ 19.11	$ 19.78	$ 20.57	$ 21.24	$ 22.03	$ 23.19	$ 24.35	$ 25.48	$ 26.69	$ 28.15
6	3.5	ANN	$ 39,423.93	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 49,285.79	$ 51,704.29	$ 54,216.71	$ 56,682.18	$ 59,711.18
		MO	$ 3,285.33	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,107.15	$ 4,308.69	$ 4,518.06	$ 4,723.51	$ 4,975.93
		DAY	$ 151.05	$ 155.19	$ 160.77	$ 167.24	$ 173.27	$ 179.39	$ 188.83	$ 198.10	$ 207.73	$ 217.17	$ 228.78
		HRS	$ 18.88	$ 19.40	$ 20.10	$ 20.91	$ 21.66	$ 22.42	$ 23.60	$ 24.76	$ 25.97	$ 27.15	$ 28.60
7	4.0	ANN	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 50,107.61	$ 52,549.59	$ 54,968.09	$ 57,363.12	$ 60,392.11
		MO	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,175.63	$ 4,379.13	$ 4,580.67	$ 4,780.26	$ 5,032.68
		DAY	$ 152.85	$ 158.25	$ 164.54	$ 169.94	$ 176.24	$ 182.63	$ 191.98	$ 201.34	$ 210.61	$ 219.78	$ 231.39
		HRS	$ 19.11	$ 19.78	$ 20.57	$ 21.24	$ 22.03	$ 22.83	$ 24.00	$ 25.17	$ 26.33	$ 27.47	$ 28.92
8	4.5	ANN	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,858.99	$ 53,418.37	$ 55,719.47	$ 58,184.94	$ 61,260.90
		MO	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,238.25	$ 4,451.53	$ 4,643.29	$ 4,848.74	$ 5,105.07
		DAY	$ 155.19	$ 160.77	$ 167.24	$ 173.27	$ 179.39	$ 185.78	$ 194.86	$ 204.67	$ 213.48	$ 222.93	$ 234.72
		HRS	$ 19.40	$ 20.10	$ 20.91	$ 21.66	$ 22.42	$ 23.22	$ 24.36	$ 25.58	$ 26.69	$ 27.87	$ 29.34
9	5.0	ANN	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,915.62	$ 54,334.12	$ 56,776.10	$ 59,241.56	$ 62,317.52
		MO	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,326.30	$ 4,527.84	$ 4,731.34	$ 4,936.80	$ 5,193.13
		DAY	$ 158.25	$ 164.54	$ 169.94	$ 176.24	$ 182.63	$ 189.46	$ 198.91	$ 208.18	$ 217.53	$ 226.98	$ 238.76
		HRS	$ 19.78	$ 20.57	$ 21.24	$ 22.03	$ 22.83	$ 23.68	$ 24.86	$ 26.02	$ 27.19	$ 28.37	$ 29.85
10	5.5	ANN	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,807.88	$ 55,202.90	$ 57,644.88	$ 60,157.31	$ 63,233.27
		MO	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,400.66	$ 4,600.24	$ 4,803.74	$ 5,013.11	$ 5,269.44

10	5.5	DAY	$ 160.77	$ 167.24	$ 173.27	$ 179.39	$ 185.78	$ 192.70	$ 202.33	$ 211.51	$ 220.86	$ 230.49	$ 242.27
		HRS	$ 20.10	$ 20.91	$ 21.66	$ 22.42	$ 23.22	$ 24.09	$ 25.29	$ 26.44	$ 27.61	$ 28.81	$ 30.28
11	6.0	ANN	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,770.58	$ 56,283.01	$ 58,678.03	$ 61,166.97	$ 64,313.37
		MO	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,480.88	$ 4,690.25	$ 4,889.84	$ 5,097.25	$ 5,359.45
		DAY	$ 164.54	$ 169.94	$ 176.24	$ 182.63	$ 189.46	$ 197.11	$ 206.02	$ 215.64	$ 224.82	$ 234.36	$ 246.41
		HRS	$ 20.57	$ 21.24	$ 22.03	$ 22.83	$ 23.68	$ 24.64	$ 25.75	$ 26.96	$ 28.10	$ 29.29	$ 30.80
12	6.5	ANN	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,615.88	$ 57,034.39	$ 59,523.33	$ 62,059.24	$ 65,158.68
		MO	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,551.32	$ 4,752.87	$ 4,960.28	$ 5,171.60	$ 5,429.89
		DAY	$ 167.24	$ 173.27	$ 179.39	$ 185.78	$ 192.70	$ 199.90	$ 209.26	$ 218.52	$ 228.06	$ 237.77	$ 249.65
		HRS	$ 20.91	$ 21.66	$ 22.42	$ 23.22	$ 24.09	$ 24.99	$ 26.16	$ 27.32	$ 28.51	$ 29.72	$ 31.21
13	7.0	ANN	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,719.47	$ 58,137.98	$ 60,556.48	$ 63,068.90	$ 66,215.30
		MO	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,643.29	$ 4,844.83	$ 5,046.37	$ 5,255.74	$ 5,517.94
		DAY	$ 169.94	$ 176.24	$ 182.63	$ 189.46	$ 197.11	$ 203.86	$ 213.48	$ 222.75	$ 232.02	$ 241.64	$ 253.70
		HRS	$ 21.24	$ 22.03	$ 22.83	$ 23.68	$ 24.64	$ 25.48	$ 26.69	$ 27.84	$ 29.00	$ 30.21	$ 31.71
14	7.5	ANN	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,682.18	$ 59,147.64	$ 61,589.62	$ 63,984.65	$ 67,060.61
		MO	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,723.51	$ 4,928.97	$ 5,132.47	$ 5,332.05	$ 5,588.38
		DAY	$ 173.27	$ 179.39	$ 185.78	$ 192.70	$ 199.90	$ 208.09	$ 217.17	$ 226.62	$ 235.98	$ 245.15	$ 256.94
		HRS	$ 21.66	$ 22.42	$ 23.22	$ 24.09	$ 24.99	$ 26.01	$ 27.15	$ 28.33	$ 29.50	$ 30.64	$ 32.12
15	8.0	ANN	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,856.21	$ 60,345.15	$ 62,740.17	$ 65,205.64	$ 68,352.04
		MO	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,821.35	$ 5,028.76	$ 5,228.35	$ 5,433.80	$ 5,696.00
		DAY	$ 176.24	$ 182.63	$ 189.46	$ 197.11	$ 203.86	$ 212.32	$ 221.67	$ 231.21	$ 240.38	$ 249.83	$ 261.89
		HRS	$ 22.03	$ 22.83	$ 23.68	$ 24.64	$ 25.48	$ 26.54	$ 27.71	$ 28.90	$ 30.05	$ 31.23	$ 32.74
16	8.5	ANN	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,678.03	$ 61,166.97	$ 63,585.48	$ 66,050.94	$ 69,197.34
		MO	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,889.84	$ 5,097.25	$ 5,298.79	$ 5,504.24	$ 5,766.44
		DAY	$ 179.39	$ 185.78	$ 192.70	$ 199.90	$ 208.09	$ 215.64	$ 224.82	$ 234.36	$ 243.62	$ 253.07	$ 265.12
		HRS	$ 22.42	$ 23.22	$ 24.09	$ 24.99	$ 26.01	$ 26.96	$ 28.10	$ 29.29	$ 30.45	$ 31.63	$ 33.14
17	9.0	ANN	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,969.46	$ 62,458.41	$ 64,947.35	$ 67,389.33	$ 70,441.81
		MO	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,997.46	$ 5,204.87	$ 5,412.28	$ 5,615.78	$ 5,870.15
		DAY	$ 182.63	$ 189.46	$ 197.11	$ 203.86	$ 212.32	$ 220.50	$ 229.77	$ 239.30	$ 248.84	$ 258.20	$ 269.89
		HRS	$ 22.83	$ 23.68	$ 24.64	$ 25.48	$ 26.54	$ 27.56	$ 28.72	$ 29.91	$ 31.11	$ 32.27	$ 33.74
18	9.5	ANN	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 61,049.57	$ 63,444.59	$ 65,957.02	$ 68,399.00	$ 71,474.96
		MO	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,087.46	$ 5,287.05	$ 5,496.42	$ 5,699.92	$ 5,956.25
		DAY	$ 185.78	$ 192.70	$ 199.90	$ 208.09	$ 215.64	$ 224.55	$ 233.91	$ 243.08	$ 252.71	$ 262.07	$ 273.85
		HRS	$ 23.22	$ 24.09	$ 24.99	$ 26.01	$ 26.96	$ 28.07	$ 29.24	$ 30.39	$ 31.59	$ 32.76	$ 34.23
19	10.0	ANN	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,270.56	$ 64,782.99	$ 67,178.01	$ 69,596.51	$ 72,766.39
		MO	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,189.21	$ 5,398.58	$ 5,598.17	$ 5,799.71	$ 6,063.87
		DAY	$ 189.46	$ 197.11	$ 203.86	$ 212.32	$ 220.50	$ 229.23	$ 238.58	$ 248.21	$ 257.39	$ 266.65	$ 278.80
		HRS	$ 23.68	$ 24.64	$ 25.48	$ 26.54	$ 27.56	$ 28.65	$ 29.82	$ 31.03	$ 32.17	$ 33.33	$ 34.85
20	10.5	ANN	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 65,863.09	$ 68,305.08	$ 70,747.06	$ 73,940.42
		MO	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,488.59	$ 5,692.09	$ 5,895.59	$ 6,161.70
		DAY	$ 192.70	$ 199.90	$ 208.09	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.35	$ 261.71	$ 271.06	$ 283.30
		HRS	$ 24.09	$ 24.99	$ 26.01	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.54	$ 32.71	$ 33.88	$ 35.41
21	11.0	ANN	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,131.05	$ 69,596.51	$ 72,061.97	$ 75,255.34
		MO	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,594.25	$ 5,799.71	$ 6,005.16	$ 6,271.28
		DAY	$ 197.11	$ 203.86	$ 212.32	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 257.21	$ 266.65	$ 276.10	$ 288.33

		HRS	$ 24.64	$ 25.48	$ 26.54	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.15	$ 33.33	$ 34.51	$ 36.04
22	11.5	ANN	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 65,863.09	$ 68,305.08	$ 70,747.06	$ 73,142.08	$ 76,288.48
		MO	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,488.59	$ 5,692.09	$ 5,895.59	$ 6,095.17	$ 6,357.37
		DAY	$ 199.90	$ 208.09	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.35	$ 261.71	$ 271.06	$ 280.24	$ 292.29
		HRS	$ 24.99	$ 26.01	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.54	$ 32.71	$ 33.88	$ 35.03	$ 36.54
23	12.0	ANN	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,131.05	$ 69,596.51	$ 72,061.97	$ 74,457.00	$ 77,556.44
		MO	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,594.25	$ 5,799.71	$ 6,005.16	$ 6,204.75	$ 6,463.04
		DAY	$ 203.86	$ 212.32	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 257.21	$ 266.65	$ 276.10	$ 285.28	$ 297.15
		HRS	$ 25.48	$ 26.54	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.15	$ 33.33	$ 34.51	$ 35.66	$ 37.14
24	12.5	ANN	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,422.48	$ 70,864.46	$ 73,353.41	$ 75,795.39	$ 79,035.71
		MO	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,701.87	$ 5,905.37	$ 6,112.78	$ 6,316.28	$ 6,586.31
		DAY	$ 208.09	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.89	$ 262.16	$ 271.51	$ 281.05	$ 290.40	$ 302.82
		HRS	$ 26.01	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.61	$ 32.77	$ 33.94	$ 35.13	$ 36.30	$ 37.85
25	13.0	ANN	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 69,878.28	$ 72,320.26	$ 74,762.24	$ 77,251.19	$ 80,397.59
		MO	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,823.19	$ 6,026.69	$ 6,230.19	$ 6,437.60	$ 6,699.80
		DAY	$ 212.32	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 258.38	$ 267.73	$ 277.09	$ 286.45	$ 295.98	$ 308.04
		HRS	$ 26.54	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.30	$ 33.47	$ 34.64	$ 35.81	$ 37.00	$ 38.50
26	13.5	ANN	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,122.75	$ 73,611.69	$ 76,006.72	$ 78,401.74	$ 81,665.54
		MO	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,926.90	$ 6,134.31	$ 6,333.89	$ 6,533.48	$ 6,805.46
		DAY	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.89	$ 263.14	$ 272.50	$ 282.04	$ 291.21	$ 300.39	$ 312.89
		HRS	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.61	$ 32.89	$ 34.06	$ 35.25	$ 36.40	$ 37.55	$ 39.11
27	14.0	ANN	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 72,578.55	$ 75,020.53	$ 77,532.95	$ 79,998.42	$ 83,309.18
		MO	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,048.21	$ 6,251.71	$ 6,461.08	$ 6,666.53	$ 6,942.43
		DAY	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 258.38	$ 268.99	$ 278.08	$ 287.43	$ 297.06	$ 306.51	$ 319.19
		HRS	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.30	$ 33.62	$ 34.76	$ 35.93	$ 37.13	$ 38.31	$ 39.90
28	14.5	ANN	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 73,987.38	$ 76,335.44	$ 78,871.35	$ 81,219.41	$ 84,459.73
		MO	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,165.62	$ 6,361.29	$ 6,572.61	$ 6,768.28	$ 7,038.31
		DAY	$ 224.55	$ 233.37	$ 242.90	$ 252.89	$ 263.14	$ 273.76	$ 283.48	$ 292.47	$ 302.19	$ 311.19	$ 323.60
		HRS	$ 28.07	$ 29.17	$ 30.36	$ 31.61	$ 32.89	$ 34.22	$ 35.43	$ 36.56	$ 37.77	$ 38.90	$ 40.45
29	15.0	ANN	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 75,466.66	$ 77,838.20	$ 80,303.67	$ 82,816.09	$ 86,244.26
		MO	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,288.89	$ 6,486.52	$ 6,691.97	$ 6,901.34	$ 7,187.02
		DAY	$ 229.23	$ 238.40	$ 248.03	$ 258.38	$ 268.99	$ 279.97	$ 289.14	$ 298.23	$ 307.68	$ 317.30	$ 330.44
		HRS	$ 28.65	$ 29.80	$ 31.00	$ 32.30	$ 33.62	$ 35.00	$ 36.14	$ 37.28	$ 38.46	$ 39.66	$ 41.30
30	15.5	ANN	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 76,945.94	$ 79,411.40	$ 81,806.42	$ 84,295.37	$ 87,629.61
		MO	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,412.16	$ 6,617.62	$ 6,817.20	$ 7,024.61	$ 7,302.47
		DAY	$ 233.37	$ 242.90	$ 252.89	$ 263.14	$ 273.76	$ 285.28	$ 294.81	$ 304.26	$ 313.43	$ 322.97	$ 335.75
		HRS	$ 29.17	$ 30.36	$ 31.61	$ 32.89	$ 34.22	$ 35.66	$ 36.85	$ 38.03	$ 39.18	$ 40.37	$ 41.97
31	16.0	ANN	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 78,448.70	$ 80,867.20	$ 83,379.62	$ 85,774.65	$ 89,155.85
		MO	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,537.39	$ 6,738.93	$ 6,948.30	$ 7,147.89	$ 7,429.65
		DAY	$ 238.40	$ 248.03	$ 258.38	$ 268.99	$ 279.97	$ 291.39	$ 300.57	$ 309.84	$ 319.46	$ 328.64	$ 341.59
		HRS	$ 29.80	$ 31.00	$ 32.30	$ 33.62	$ 35.00	$ 36.42	$ 37.57	$ 38.73	$ 39.93	$ 41.08	$ 42.70
32	16.5	ANN	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 79,998.42	$ 82,393.44	$ 84,882.38	$ 87,277.41	$ 90,494.25
		MO	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,666.53	$ 6,866.12	$ 7,073.53	$ 7,273.12	$ 7,541.19
		DAY	$ 242.90	$ 252.89	$ 263.14	$ 273.76	$ 285.28	$ 297.06	$ 306.51	$ 315.68	$ 325.22	$ 334.40	$ 346.72
		HRS	$ 30.36	$ 31.61	$ 32.89	$ 34.22	$ 35.66	$ 37.13	$ 38.31	$ 39.46	$ 40.65	$ 41.80	$ 43.34

33	17.0	ANN	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 81,759.46	$ 84,201.45	$ 86,572.99	$ 88,991.49	$ 92,349.22
		MO	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,813.29	$ 7,016.79	$ 7,214.42	$ 7,415.96	$ 7,695.77
		DAY	$ 248.03	$ 258.38	$ 268.99	$ 279.97	$ 291.39	$ 303.90	$ 313.25	$ 322.61	$ 331.70	$ 340.96	$ 353.83
		HRS	$ 31.00	$ 32.30	$ 33.62	$ 35.00	$ 36.42	$ 37.99	$ 39.16	$ 40.33	$ 41.46	$ 42.62	$ 44.23
34	17.5	ANN	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 83,144.82	$ 85,704.20	$ 88,028.78	$ 90,494.25	$ 93,875.45
		MO	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 6,928.73	$ 7,142.02	$ 7,335.73	$ 7,541.19	$ 7,822.95
		DAY	$ 252.89	$ 263.14	$ 273.76	$ 285.28	$ 297.06	$ 309.39	$ 318.56	$ 328.37	$ 337.28	$ 346.72	$ 359.68
		HRS	$ 31.61	$ 32.89	$ 34.22	$ 35.66	$ 37.13	$ 38.67	$ 39.82	$ 41.05	$ 42.16	$ 43.34	$ 44.96
35	18.0	ANN	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 85,211.11	$ 87,676.58	$ 90,071.60	$ 92,584.02	$ 96,082.63
		MO	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,100.93	$ 7,306.38	$ 7,505.97	$ 7,715.34	$ 8,006.89
		DAY	$ 258.38	$ 268.99	$ 279.97	$ 291.39	$ 303.90	$ 317.21	$ 326.48	$ 335.93	$ 345.10	$ 354.73	$ 368.13
		HRS	$ 32.30	$ 33.62	$ 35.00	$ 36.42	$ 37.99	$ 39.65	$ 40.81	$ 41.99	$ 43.14	$ 44.34	$ 46.02
36	18.5	ANN	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 86,619.95	$ 89,179.33	$ 91,527.39	$ 93,992.86	$ 97,421.03
		MO	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,218.33	$ 7,431.61	$ 7,627.28	$ 7,832.74	$ 8,118.42
		DAY	$ 263.14	$ 273.76	$ 285.28	$ 297.06	$ 309.39	$ 322.97	$ 331.88	$ 341.68	$ 350.68	$ 360.13	$ 373.26
		HRS	$ 32.89	$ 34.22	$ 35.66	$ 37.13	$ 38.67	$ 40.37	$ 41.48	$ 42.71	$ 43.83	$ 45.02	$ 46.66
37	19.0	ANN	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 88,733.20	$ 91,081.26	$ 93,499.77	$ 95,965.23	$ 99,487.32
		MO	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,394.43	$ 7,590.11	$ 7,791.65	$ 7,997.10	$ 8,290.61
		DAY	$ 268.99	$ 279.97	$ 291.39	$ 303.90	$ 317.21	$ 330.62	$ 339.97	$ 348.97	$ 358.24	$ 367.68	$ 381.18
		HRS	$ 33.62	$ 35.00	$ 36.42	$ 37.99	$ 39.65	$ 41.33	$ 42.50	$ 43.62	$ 44.78	$ 45.96	$ 47.65
38	19.5	ANN	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 87,934.86	$ 90,376.84	$ 92,771.87	$ 95,284.29	$ 97,655.83	$ 101,037.04
		MO	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,327.91	$ 7,531.40	$ 7,730.99	$ 7,940.36	$ 8,137.99	$ 8,419.75
		DAY	$ 273.76	$ 285.28	$ 297.06	$ 309.39	$ 322.97	$ 336.92	$ 346.27	$ 355.45	$ 365.07	$ 374.16	$ 387.12
		HRS	$ 34.22	$ 35.66	$ 37.13	$ 38.67	$ 40.37	$ 42.11	$ 43.28	$ 44.43	$ 45.63	$ 46.77	$ 48.39
39	20.0	ANN	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 89,977.67	$ 92,443.14	$ 94,932.08	$ 97,327.10	$ 99,792.57	$ 102,211.07
		MO	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,498.14	$ 7,703.59	$ 7,911.01	$ 8,110.59	$ 8,316.05	$ 8,517.59
		DAY	$ 279.97	$ 291.39	$ 303.90	$ 317.21	$ 330.62	$ 344.74	$ 354.19	$ 363.72	$ 372.90	$ 382.35	$ 391.61
		HRS	$ 35.00	$ 36.42	$ 37.99	$ 39.65	$ 41.33	$ 43.09	$ 44.27	$ 45.47	$ 46.61	$ 47.79	$ 48.95
40	20.5	ANN	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 87,934.86	$ 91,715.24	$ 94,063.30	$ 96,552.24	$ 98,970.75	$ 101,530.13	$ 105,028.74
		MO	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,327.91	$ 7,642.94	$ 7,838.61	$ 8,046.02	$ 8,247.56	$ 8,460.84	$ 8,752.40
		DAY	$ 285.28	$ 297.06	$ 309.39	$ 322.97	$ 336.92	$ 351.40	$ 360.40	$ 369.93	$ 379.20	$ 389.00	$ 402.41
		HRS	$ 35.66	$ 37.13	$ 38.67	$ 40.37	$ 42.11	$ 43.92	$ 45.05	$ 46.24	$ 47.40	$ 48.63	$ 50.30
41	21.0	ANN	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 89,977.67	$ 93,945.90	$ 96,317.44	$ 98,759.42	$ 101,130.96	$ 103,690.35	$ 107,306.36
		MO	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,498.14	$ 7,828.82	$ 8,026.45	$ 8,229.95	$ 8,427.58	$ 8,640.86	$ 8,942.20
		DAY	$ 291.39	$ 303.90	$ 317.21	$ 330.62	$ 344.74	$ 359.95	$ 369.03	$ 378.39	$ 387.47	$ 397.28	$ 411.14
		HRS	$ 36.42	$ 37.99	$ 39.65	$ 41.33	$ 43.09	$ 44.99	$ 46.13	$ 47.30	$ 48.43	$ 49.66	$ 51.39
42	21.5	ANN	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 87,934.86	$ 91,715.24	$ 95,613.02	$ 98,008.04	$ 100,450.02	$ 102,892.01	$ 105,333.99	$ 108,785.64
		MO	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,327.91	$ 7,642.94	$ 7,967.75	$ 8,167.34	$ 8,370.84	$ 8,574.33	$ 8,777.83	$ 9,065.47
		DAY	$ 297.06	$ 309.39	$ 322.97	$ 336.92	$ 351.40	$ 366.33	$ 375.51	$ 384.87	$ 394.22	$ 403.58	$ 416.80
		HRS	$ 37.13	$ 38.67	$ 40.37	$ 42.11	$ 43.92	$ 45.79	$ 46.94	$ 48.11	$ 49.28	$ 50.45	$ 52.10
43	22.0	ANN	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 89,977.67	$ 93,945.90	$ 97,961.08	$ 100,356.10	$ 102,821.56	$ 105,169.63	$ 107,658.57	$ 111,274.58
		MO	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,498.14	$ 7,828.82	$ 8,163.42	$ 8,363.01	$ 8,568.46	$ 8,764.14	$ 8,971.55	$ 9,272.88
		DAY	$ 303.90	$ 317.21	$ 330.62	$ 344.74	$ 359.95	$ 375.33	$ 384.51	$ 393.95	$ 402.95	$ 412.48	$ 426.34
		HRS	$ 37.99	$ 39.65	$ 41.33	$ 43.09	$ 44.99	$ 46.92	$ 48.06	$ 49.24	$ 50.37	$ 51.56	$ 53.29
		ANN	$ 80,867.20	$ 84,530.17	$ 88,005.30	$ 91,785.68	$ 95,777.38	$ 99,863.01	$ 102,328.47	$ 104,887.86	$ 107,329.84	$ 109,865.75	$ 113,505.24

44	22.5	MO	$ 6,738.93	$ 7,044.18	$ 7,333.78	$ 7,648.81	$ 7,981.45	$ 8,321.92	$ 8,527.37	$ 8,740.65	$ 8,944.15	$ 9,155.48	$ 9,458.77
		DAY	$ 309.84	$ 323.87	$ 337.19	$ 351.67	$ 366.96	$ 382.62	$ 392.06	$ 401.87	$ 411.23	$ 420.94	$ 434.89
		HRS	$ 38.73	$ 40.48	$ 42.15	$ 43.96	$ 45.87	$ 47.83	$ 49.01	$ 50.23	$ 51.40	$ 52.62	$ 54.36
45	23.0	ANN	$ 82,510.84	$ 86,079.89	$ 89,813.31	$ 93,593.69	$ 97,726.27	$ 101,905.82	$ 104,394.77	$ 106,930.67	$ 109,490.06	$ 112,049.44	$ 115,759.38
		MO	$ 6,875.90	$ 7,173.32	$ 7,484.44	$ 7,799.47	$ 8,143.86	$ 8,492.15	$ 8,699.56	$ 8,910.89	$ 9,124.17	$ 9,337.45	$ 9,646.61
		DAY	$ 316.13	$ 329.81	$ 344.11	$ 358.60	$ 374.43	$ 390.44	$ 399.98	$ 409.70	$ 419.50	$ 429.31	$ 443.52
		HRS	$ 39.52	$ 41.23	$ 43.01	$ 44.82	$ 46.80	$ 48.81	$ 50.00	$ 51.21	$ 52.44	$ 53.66	$ 55.44
46	23.5	ANN	$ 84,201.45	$ 87,840.94	$ 91,597.84	$ 95,495.62	$ 99,698.64	$ 103,948.63	$ 106,461.06	$ 109,067.41	$ 111,650.27	$ 114,303.58	$ 118,083.96
		MO	$ 7,016.79	$ 7,320.08	$ 7,633.15	$ 7,957.97	$ 8,308.22	$ 8,662.39	$ 8,871.75	$ 9,088.95	$ 9,304.19	$ 9,525.30	$ 9,840.33
		DAY	$ 322.61	$ 336.56	$ 350.95	$ 365.88	$ 381.99	$ 398.27	$ 407.90	$ 417.88	$ 427.78	$ 437.94	$ 452.43
		HRS	$ 40.33	$ 42.07	$ 43.87	$ 45.74	$ 47.75	$ 49.78	$ 50.99	$ 52.24	$ 53.47	$ 54.74	$ 56.55
47	24.0	ANN	$ 85,868.57	$ 89,601.98	$ 93,429.32	$ 97,421.03	$ 101,647.53	$ 105,991.45	$ 108,597.79	$ 111,274.58	$ 113,880.93	$ 116,581.20	$ 120,432.02
		MO	$ 7,155.71	$ 7,466.83	$ 7,785.78	$ 8,118.42	$ 8,470.63	$ 8,832.62	$ 9,049.82	$ 9,272.88	$ 9,490.08	$ 9,715.10	$ 10,036.00
		DAY	$ 329.00	$ 343.30	$ 357.97	$ 373.26	$ 389.45	$ 406.10	$ 416.08	$ 426.34	$ 436.33	$ 446.67	$ 461.43
		HRS	$ 41.12	$ 42.91	$ 44.75	$ 46.66	$ 48.68	$ 50.76	$ 52.01	$ 53.29	$ 54.54	$ 55.83	$ 57.68

Santa Clara County Office of Education

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENTS

School District: *Alum Rock Union Elementary School District*
Bargaining Unit: AREA, CSEA, Teamsters and Un-represented
Period of Agreement: Fiscal 2023-24

FTE: 832.28
Date of Public Meeting: 10/12/23

Please submit copies of the tentative agreement(s) and updated multi-year projection with the disclosure.

Government Code Section 3547.5: Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer in a format established for this purpose by the Superintendent of Public Instruction.

SUMMARY OF AGREEMENT			
	2023-24	*2024-25*	*2025-26*
Salary Schedule Increases	8.2% or 7.1%	Successor	Re-Opener
Off-Schedule Payments	2%	-	-
Health & Welfare (capped?)	no	no	no
FTE Participating in Health & Welfare	832	-	-

Required to Complete: *Details (cap limit; plan coverage, etc. is the cap changing with this settlement?):*
Effective July1 2023, AREA will get 8.2 % on-going increase, which includes two (2) additonal work days (1 in FY 2023-24 and 2 starting in FY 2024-25 in perpetuity). Effective July 1, 2023, Teamsters will get 2.1% on-going only (5% on-going and 2% one-time payment have already been implemented). Effective July 1, 2023, CSEA and Un-represented will get 7.1 % on-going and 2 % one-time payment.

Other Provisions: Includes "Me Too" clause for CSEA and Teamsters. Includes costs for Un-represented employees. Increase stipend for SDC/RSP/School Nurses/APE = $1,000. Health and Welfare benefit is status quo as the District will contniue to cover 85% of the premiums.

TOTAL CUMULATIVE COST INCREASE OF PROPOSED AGREEMENT IN PRESENT & FUTURE YEARS

Indicate the **cumulative costs** of salary and benefit increases that would be incurred under the agreement.

	2023-24	*2024-25*	*2025-26*
Salary including statutory costs*	7,342,882		
Benefits			
Other Compensation Costs	75,000		
Other Non-Compensation Costs			
Total Cost of Settlement	7,417,882	-	-
Total % Increase	8.2 ; 7.1 + 2		
Projected STRS/PERS Rates	19.10% / 26.68%	19.10% / 27.70%	19.10% / 28.30%

**please include statutory costs tied to salary such as employer-paid taxes and PERS/STRS*

STATUS OF BARGAINING UNIT/EMPLOYEE AGREEMENTS

Indicate the current status (whether settled or not settled) of the remaining units.

Bargaining Unit	FTE	Status
AREA	487.45	Settled
CSEA	180.53	Settled
Teamsters	89.35	Settled
Un-Represented	74.95	N/A

GENERAL FUND	Year: 2023-24 Board Approved Budget Before Settlement (Column 1)	Year: 2023-24 Adjustments as a result of the Agreement (Column 2)	Year: 2023-24 Revised Budget (Column 1 + 2)
Total Revenues	156,274,232		156,274,232
Expenditures			
1000 Certificated Salaries	61,455,488	4,086,059	65,541,547
2000 Classified Salaries	22,950,859	1,302,965	24,253,824
3000 Benefits	42,212,213	2,028,858	44,241,071
4000 Instructional Supplies	10,748,116		10,748,116
5000 Contracted Services	25,500,667		25,500,667
6000 Capital Outlay	270,000		270,000
7000 Other	397,636		397,636
Total Expenditures	$ 163,534,980	$ 7,417,882	170,952,862
Interfund Transfer In	-		-
Interfund Transfer Out (enter as negative)	-		-
Other Financing Sources	-		-
Other Financing Uses (enter as negative)	-		-
Total Other	-	-	-
Operating Surplus (Deficit)	(7,260,748)		(14,678,630)
Beginning Fund Balance	71,944,361		71,944,361
Projected Ending Balance	64,683,613		57,265,731
Available Reserves			
Available Reserves *(Optional: Include Fund 17 Special Reserve)*	10,053,563		6,856,795
Reserve For Economic Uncertainties	4,906,049		5,128,586
Total Available Reserves	14,959,612		11,985,381
State Required Reserve % 3%	<-- Change to district's state requirement		
State Required Reserve $	4,906,049		5,128,586

CERTIFICATION NO. 1

The disclosure document must be signed by the district superintendent and chief business officer at the time of public disclosure.

In accordance with the requirements of Government Code section 3547.5, the superintendent and chief business officer of the school district hereby certify that the district can meet the costs incurred under the Collective Bargaining Agreement between the District and the Bargaining Unit during the term of the agreement.

Chief Business Officer — Date: 10/5/23

District Superintendent — Date: 10/5/23

CERTIFICATION NO. 2

The disclosure document must be signed by the president or clerk of the governing board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code section 3547.5.

President or Clerk of Governing Board — Date

8.03

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Ratify 2.1% Salary Increase to Teamsters Bargaining Unit Members Pursuant to "me, too" Provision.**

Staff Analysis:
Teamsters Local 150 Contractual Agreement, Article 22.1.1 states "For the term of this Agreement, if any other bargaining unit receives a salary schedule increase, off schedule bonus or health and welfare premium increase or reopener(s) greater than the Teamsters bargaining unit, then Teamsters shall receive the same increase." Pursuant to the "me, too" clause in the Teamsters Agreement, Teamsters are entitled to the same salary increase any other bargaining unit receives. In this case, AREA members have received a 7.1% salary increase. The Board is requested to ratify the salaries per the contract terms in the amount of a 2.1% increase to each Teamster which will equal the amount paid to AREA and CSEA members.

Recommendation:
District administration is recommending that the Board of Trustees ratify the salaries per the contract terms in the amount of a 2.1% increase to each Teamster, which would equal the amount paid to AREA and CSEA members.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees:
Recommend Approval
8.03
Agenda Placement

Meeting:
October 12, 2023
Regular Board Meeting
Hilaria Bauer, Ph. D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE
TEAMSTERS
2023-24 (7.1% note: 5% was effective 7/1/23)

Board Approved: Pending
Effective: July 1, 2023

QSS Range	BU Book Range		01	02	03	04	05	06	09	12	15	18	21
1	1.0	ANN	$ 37,428.08	$ 38,696.04	$ 40,010.95	$ 41,419.79	$ 42,922.54	$ 44,589.67	$ 47,008.17	$ 49,520.59	$ 52,033.02	$ 54,498.48	$ 57,597.92
		MO	$ 3,119.01	$ 3,224.67	$ 3,334.25	$ 3,451.65	$ 3,576.88	$ 3,715.81	$ 3,917.35	$ 4,126.72	$ 4,336.08	$ 4,541.54	$ 4,799.83
		DAY	$ 143.40	$ 148.26	$ 153.30	$ 158.70	$ 164.45	$ 170.84	$ 180.11	$ 189.73	$ 199.36	$ 208.81	$ 220.68
		HRS	$ 17.93	$ 18.53	$ 19.16	$ 19.84	$ 20.56	$ 21.36	$ 22.51	$ 23.72	$ 24.92	$ 26.10	$ 27.59
2	1.5	ANN	$ 38,179.46	$ 39,423.93	$ 40,856.25	$ 42,030.28	$ 43,580.00	$ 45,223.64	$ 47,665.63	$ 50,201.53	$ 52,713.96	$ 55,249.86	$ 58,325.82
		MO	$ 3,181.62	$ 3,285.33	$ 3,404.69	$ 3,502.52	$ 3,631.67	$ 3,768.64	$ 3,972.14	$ 4,183.46	$ 4,392.83	$ 4,604.16	$ 4,860.49
		DAY	$ 146.28	$ 151.05	$ 156.54	$ 161.04	$ 166.97	$ 173.27	$ 182.63	$ 192.34	$ 201.97	$ 211.69	$ 223.47
		HRS	$ 18.29	$ 18.88	$ 19.57	$ 20.13	$ 20.87	$ 21.66	$ 22.83	$ 24.04	$ 25.25	$ 26.46	$ 27.93
3	2.0	ANN	$ 38,696.04	$ 40,010.95	$ 41,419.79	$ 42,922.54	$ 44,589.67	$ 45,998.50	$ 48,534.41	$ 50,999.87	$ 53,512.30	$ 56,071.68	$ 59,171.12
		MO	$ 3,224.67	$ 3,334.25	$ 3,451.65	$ 3,576.88	$ 3,715.81	$ 3,833.21	$ 4,044.53	$ 4,249.99	$ 4,459.36	$ 4,672.64	$ 4,930.93
		DAY	$ 148.26	$ 153.30	$ 158.70	$ 164.45	$ 170.84	$ 176.24	$ 185.96	$ 195.40	$ 205.03	$ 214.83	$ 226.71
		HRS	$ 18.53	$ 19.16	$ 19.84	$ 20.56	$ 21.36	$ 22.03	$ 23.24	$ 24.43	$ 25.63	$ 26.85	$ 28.34
4	2.5	ANN	$ 39,423.93	$ 40,856.25	$ 42,030.28	$ 43,580.00	$ 45,223.64	$ 46,961.21	$ 48,041.32	$ 51,939.10	$ 54,498.48	$ 56,987.43	$ 60,063.39
		MO	$ 3,285.33	$ 3,404.69	$ 3,502.52	$ 3,631.67	$ 3,768.64	$ 3,913.43	$ 4,003.44	$ 4,328.26	$ 4,541.54	$ 4,748.95	$ 5,005.28
		DAY	$ 151.05	$ 156.54	$ 161.04	$ 166.97	$ 173.27	$ 179.93	$ 184.07	$ 199.00	$ 208.81	$ 218.34	$ 230.13
		HRS	$ 18.88	$ 19.57	$ 20.13	$ 20.87	$ 21.66	$ 22.49	$ 23.01	$ 24.88	$ 26.10	$ 27.29	$ 28.77
5	3.0	ANN	$ 40,010.95	$ 41,419.79	$ 42,922.54	$ 44,589.67	$ 45,998.50	$ 47,665.63	$ 50,201.53	$ 52,713.96	$ 55,249.86	$ 57,785.77	$ 61,002.61
		MO	$ 3,334.25	$ 3,451.65	$ 3,576.88	$ 3,715.81	$ 3,833.21	$ 3,972.14	$ 4,183.46	$ 4,392.83	$ 4,604.16	$ 4,815.48	$ 5,083.55
		DAY	$ 153.30	$ 158.70	$ 164.45	$ 170.84	$ 176.24	$ 182.63	$ 192.34	$ 201.97	$ 211.69	$ 221.40	$ 233.73
		HRS	$ 19.16	$ 19.84	$ 20.56	$ 21.36	$ 22.03	$ 22.83	$ 24.04	$ 25.25	$ 26.46	$ 27.68	$ 29.22
6	3.5	ANN	$ 40,856.25	$ 42,030.28	$ 43,580.00	$ 45,223.64	$ 46,961.21	$ 48,557.89	$ 51,234.68	$ 53,653.18	$ 56,236.05	$ 58,748.47	$ 61,824.43
		MO	$ 3,404.69	$ 3,502.52	$ 3,631.67	$ 3,768.64	$ 3,913.43	$ 4,046.49	$ 4,269.56	$ 4,471.10	$ 4,686.34	$ 4,895.71	$ 5,152.04
		DAY	$ 156.54	$ 161.04	$ 166.97	$ 173.27	$ 179.93	$ 186.05	$ 196.30	$ 205.57	$ 215.46	$ 225.09	$ 236.88
		HRS	$ 19.57	$ 20.13	$ 20.87	$ 21.66	$ 22.49	$ 23.26	$ 24.54	$ 25.70	$ 26.93	$ 28.14	$ 29.61
7	4.0	ANN	$ 41,419.79	$ 42,922.54	$ 44,589.67	$ 45,998.50	$ 47,665.63	$ 49,520.59	$ 52,033.02	$ 54,498.48	$ 57,010.91	$ 59,546.81	$ 62,763.65
		MO	$ 3,451.65	$ 3,576.88	$ 3,715.81	$ 3,833.21	$ 3,972.14	$ 4,126.72	$ 4,336.08	$ 4,541.54	$ 4,750.91	$ 4,962.23	$ 5,230.30
		DAY	$ 158.70	$ 164.45	$ 170.84	$ 176.24	$ 182.63	$ 189.73	$ 199.36	$ 208.81	$ 218.43	$ 228.15	$ 240.47
		HRS	$ 19.84	$ 20.56	$ 21.36	$ 22.03	$ 22.83	$ 23.72	$ 24.92	$ 26.10	$ 27.30	$ 28.52	$ 30.06
8	4.5	ANN	$ 42,030.28	$ 43,580.00	$ 45,223.64	$ 46,961.21	$ 48,557.89	$ 50,271.97	$ 52,854.84	$ 55,390.74	$ 57,903.17	$ 60,486.04	$ 63,679.40
		MO	$ 3,502.52	$ 3,631.67	$ 3,768.64	$ 3,913.43	$ 4,046.49	$ 4,189.33	$ 4,404.57	$ 4,615.90	$ 4,825.26	$ 5,040.50	$ 5,306.62
		DAY	$ 161.04	$ 166.97	$ 173.27	$ 179.93	$ 186.05	$ 192.61	$ 202.51	$ 212.23	$ 221.85	$ 231.75	$ 243.98
		HRS	$ 20.13	$ 20.87	$ 21.66	$ 22.49	$ 23.26	$ 24.08	$ 25.31	$ 26.53	$ 27.73	$ 28.97	$ 30.50
9	5.0	ANN	$ 42,922.54	$ 44,589.67	$ 45,998.50	$ 47,665.63	$ 49,520.59	$ 51,399.04	$ 53,934.95	$ 56,400.41	$ 58,842.39	$ 61,425.26	$ 64,689.06
		MO	$ 3,576.88	$ 3,715.81	$ 3,833.21	$ 3,972.14	$ 4,126.72	$ 4,283.25	$ 4,494.58	$ 4,700.03	$ 4,903.53	$ 5,118.77	$ 5,390.76
		DAY	$ 164.45	$ 170.84	$ 176.24	$ 182.63	$ 189.73	$ 196.93	$ 206.65	$ 216.09	$ 225.45	$ 235.35	$ 247.85
		HRS	$ 20.56	$ 21.36	$ 22.03	$ 22.83	$ 23.72	$ 24.62	$ 25.83	$ 27.01	$ 28.18	$ 29.42	$ 30.98
		ANN	$ 43,580.00	$ 45,223.64	$ 46,961.21	$ 48,557.89	$ 50,271.97	$ 52,244.34	$ 54,756.77	$ 57,316.15	$ 59,828.58	$ 62,317.52	$ 65,416.96

10	5.5	MO	$ 3,631.67	$ 3,768.64	$ 3,913.43	$ 4,046.49	$ 4,189.33	$ 4,353.70	$ 4,563.06	$ 4,776.35	$ 4,985.71	$ 5,193.13	$ 5,451.41
		DAY	$ 166.97	$ 173.27	$ 179.93	$ 186.05	$ 192.61	$ 200.17	$ 209.80	$ 219.60	$ 229.23	$ 238.76	$ 250.64
		HRS	$ 20.87	$ 21.66	$ 22.49	$ 23.26	$ 24.08	$ 25.02	$ 26.22	$ 27.45	$ 28.65	$ 29.85	$ 31.33
11	6.0	ANN	$ 44,589.67	$ 45,998.50	$ 47,665.63	$ 49,520.59	$ 51,399.04	$ 53,418.37	$ 55,954.28	$ 58,419.74	$ 60,885.21	$ 63,397.63	$ 66,590.99
		MO	$ 3,715.81	$ 3,833.21	$ 3,972.14	$ 4,126.72	$ 4,283.25	$ 4,451.53	$ 4,662.86	$ 4,868.31	$ 5,073.77	$ 5,283.14	$ 5,549.25
		DAY	$ 170.84	$ 176.24	$ 182.63	$ 189.73	$ 196.93	$ 204.67	$ 214.38	$ 223.83	$ 233.28	$ 242.90	$ 255.14
		HRS	$ 21.36	$ 22.03	$ 22.83	$ 23.72	$ 24.62	$ 25.58	$ 26.80	$ 27.98	$ 29.16	$ 30.36	$ 31.89
12	6.5	ANN	$ 45,223.64	$ 46,961.21	$ 48,557.89	$ 50,271.97	$ 52,244.34	$ 54,193.23	$ 56,776.10	$ 59,194.60	$ 61,707.03	$ 64,242.93	$ 67,436.29
		MO	$ 3,768.64	$ 3,913.43	$ 4,046.49	$ 4,189.33	$ 4,353.70	$ 4,516.10	$ 4,731.34	$ 4,932.88	$ 5,142.25	$ 5,353.58	$ 5,619.69
		DAY	$ 173.27	$ 179.93	$ 186.05	$ 192.61	$ 200.17	$ 207.64	$ 217.53	$ 226.80	$ 236.43	$ 246.14	$ 258.38
		HRS	$ 21.66	$ 22.49	$ 23.26	$ 24.08	$ 25.02	$ 25.95	$ 27.19	$ 28.35	$ 29.55	$ 30.77	$ 32.30
13	7.0	ANN	$ 45,998.50	$ 47,665.63	$ 49,520.59	$ 51,399.04	$ 53,418.37	$ 55,367.26	$ 57,856.21	$ 60,392.11	$ 62,857.58	$ 65,370.00	$ 68,516.40
		MO	$ 3,833.21	$ 3,972.14	$ 4,126.72	$ 4,283.25	$ 4,451.53	$ 4,613.94	$ 4,821.35	$ 5,032.68	$ 5,238.13	$ 5,447.50	$ 5,709.70
		DAY	$ 176.24	$ 182.63	$ 189.73	$ 196.93	$ 204.67	$ 212.14	$ 221.67	$ 231.39	$ 240.83	$ 250.46	$ 262.51
		HRS	$ 22.03	$ 22.83	$ 23.72	$ 24.62	$ 25.58	$ 26.52	$ 27.71	$ 28.92	$ 30.10	$ 31.31	$ 32.81
14	7.5	ANN	$ 46,961.21	$ 48,557.89	$ 50,271.97	$ 52,244.34	$ 54,193.23	$ 56,400.41	$ 58,842.39	$ 61,425.26	$ 63,937.68	$ 66,426.63	$ 69,643.47
		MO	$ 3,913.43	$ 4,046.49	$ 4,189.33	$ 4,353.70	$ 4,516.10	$ 4,700.03	$ 4,903.53	$ 5,118.77	$ 5,328.14	$ 5,535.55	$ 5,803.62
		DAY	$ 179.93	$ 186.05	$ 192.61	$ 200.17	$ 207.64	$ 216.09	$ 225.45	$ 235.35	$ 244.97	$ 254.51	$ 266.83
		HRS	$ 22.49	$ 23.26	$ 24.08	$ 25.02	$ 25.95	$ 27.01	$ 28.18	$ 29.42	$ 30.62	$ 31.81	$ 33.35
15	8.0	ANN	$ 47,665.63	$ 49,520.59	$ 51,399.04	$ 53,418.37	$ 55,367.26	$ 57,644.88	$ 60,157.31	$ 62,646.25	$ 65,229.12	$ 67,671.10	$ 70,840.98
		MO	$ 3,972.14	$ 4,126.72	$ 4,283.25	$ 4,451.53	$ 4,613.94	$ 4,803.74	$ 5,013.11	$ 5,220.52	$ 5,435.76	$ 5,639.26	$ 5,903.42
		DAY	$ 182.63	$ 189.73	$ 196.93	$ 204.67	$ 212.14	$ 220.86	$ 230.49	$ 240.02	$ 249.92	$ 259.28	$ 271.42
		HRS	$ 22.83	$ 23.72	$ 24.62	$ 25.58	$ 26.52	$ 27.61	$ 28.81	$ 30.00	$ 31.24	$ 32.41	$ 33.93
16	8.5	ANN	$ 48,557.89	$ 50,271.97	$ 52,244.34	$ 54,193.23	$ 56,400.41	$ 58,513.67	$ 61,002.61	$ 63,515.03	$ 66,215.30	$ 68,633.81	$ 71,827.17
		MO	$ 4,046.49	$ 4,189.33	$ 4,353.70	$ 4,516.10	$ 4,700.03	$ 4,876.14	$ 5,083.55	$ 5,292.92	$ 5,517.94	$ 5,719.48	$ 5,985.60
		DAY	$ 186.05	$ 192.61	$ 200.17	$ 207.64	$ 216.09	$ 224.19	$ 233.73	$ 243.35	$ 253.70	$ 262.96	$ 275.20
		HRS	$ 23.26	$ 24.08	$ 25.02	$ 25.95	$ 27.01	$ 28.02	$ 29.22	$ 30.42	$ 31.71	$ 32.87	$ 34.40
17	9.0	ANN	$ 49,520.59	$ 51,399.04	$ 53,418.37	$ 55,367.26	$ 57,644.88	$ 59,828.58	$ 62,317.52	$ 64,782.99	$ 67,318.89	$ 69,901.76	$ 73,236.00
		MO	$ 4,126.72	$ 4,283.25	$ 4,451.53	$ 4,613.94	$ 4,803.74	$ 4,985.71	$ 5,193.13	$ 5,398.58	$ 5,609.91	$ 5,825.15	$ 6,103.00
		DAY	$ 189.73	$ 196.93	$ 204.67	$ 212.14	$ 220.86	$ 229.23	$ 238.76	$ 248.21	$ 257.93	$ 267.82	$ 280.60
		HRS	$ 23.72	$ 24.62	$ 25.58	$ 26.52	$ 27.61	$ 28.65	$ 29.85	$ 31.03	$ 32.24	$ 33.48	$ 35.07
18	9.5	ANN	$ 50,271.97	$ 52,244.34	$ 54,193.23	$ 56,400.41	$ 58,513.67	$ 60,885.21	$ 63,397.63	$ 65,910.06	$ 68,492.92	$ 70,981.87	$ 74,151.75
		MO	$ 4,189.33	$ 4,353.70	$ 4,516.10	$ 4,700.03	$ 4,876.14	$ 5,073.77	$ 5,283.14	$ 5,492.50	$ 5,707.74	$ 5,915.16	$ 6,179.31
		DAY	$ 192.61	$ 200.17	$ 207.64	$ 216.09	$ 224.19	$ 233.28	$ 242.90	$ 252.53	$ 262.42	$ 271.96	$ 284.11
		HRS	$ 24.08	$ 25.02	$ 25.95	$ 27.01	$ 28.02	$ 29.16	$ 30.36	$ 31.57	$ 32.80	$ 34.00	$ 35.51
19	10.0	ANN	$ 51,399.04	$ 53,418.37	$ 55,367.26	$ 57,644.88	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,224.97	$ 69,878.28	$ 72,296.78	$ 75,584.06
		MO	$ 4,283.25	$ 4,451.53	$ 4,613.94	$ 4,803.74	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,602.08	$ 5,823.19	$ 6,024.73	$ 6,298.67
		DAY	$ 196.93	$ 204.67	$ 212.14	$ 220.86	$ 229.23	$ 238.40	$ 248.03	$ 257.57	$ 267.73	$ 277.00	$ 289.59
		HRS	$ 24.62	$ 25.58	$ 26.52	$ 27.61	$ 28.65	$ 29.80	$ 31.00	$ 32.20	$ 33.47	$ 34.62	$ 36.20
20	10.5	ANN	$ 52,244.34	$ 54,193.23	$ 56,400.41	$ 58,513.67	$ 60,885.21	$ 63,374.15	$ 65,910.06	$ 68,469.44	$ 70,864.46	$ 73,353.41	$ 76,640.69
		MO	$ 4,353.70	$ 4,516.10	$ 4,700.03	$ 4,876.14	$ 5,073.77	$ 5,281.18	$ 5,492.50	$ 5,705.79	$ 5,905.37	$ 6,112.78	$ 6,386.72
		DAY	$ 200.17	$ 207.64	$ 216.09	$ 224.19	$ 233.28	$ 242.81	$ 252.53	$ 262.34	$ 271.51	$ 281.05	$ 293.64
		HRS	$ 25.02	$ 25.95	$ 27.01	$ 28.02	$ 29.16	$ 30.35	$ 31.57	$ 32.79	$ 33.94	$ 35.13	$ 36.71
21	11.0	ANN	$ 53,418.37	$ 55,367.26	$ 57,644.88	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,224.97	$ 69,878.28	$ 72,367.22	$ 74,785.72	$ 78,026.05
		MO	$ 4,451.53	$ 4,613.94	$ 4,803.74	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,602.08	$ 5,823.19	$ 6,030.60	$ 6,232.14	$ 6,502.17

21	11.0	DAY	$ 204.67	$ 212.14	$ 220.86	$ 229.23	$ 238.40	$ 248.03	$ 257.57	$ 267.73	$ 277.27	$ 286.54	$ 298.95
		HRS	$ 25.58	$ 26.52	$ 27.61	$ 28.65	$ 29.80	$ 31.00	$ 32.20	$ 33.47	$ 34.66	$ 35.82	$ 37.37
22	11.5	ANN	$ 54,193.23	$ 56,400.41	$ 58,513.67	$ 60,885.21	$ 63,374.15	$ 65,910.06	$ 68,469.44	$ 70,864.46	$ 73,353.41	$ 75,889.31	$ 79,223.56
		MO	$ 4,516.10	$ 4,700.03	$ 4,876.14	$ 5,073.77	$ 5,281.18	$ 5,492.50	$ 5,705.79	$ 5,905.37	$ 6,112.78	$ 6,324.11	$ 6,601.96
		DAY	$ 207.64	$ 216.09	$ 224.19	$ 233.28	$ 242.81	$ 252.53	$ 262.34	$ 271.51	$ 281.05	$ 290.76	$ 303.54
		HRS	$ 25.95	$ 27.01	$ 28.02	$ 29.16	$ 30.35	$ 31.57	$ 32.79	$ 33.94	$ 35.13	$ 36.35	$ 37.94
23	12.0	ANN	$ 55,367.26	$ 57,644.88	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,318.89	$ 69,901.76	$ 72,367.22	$ 74,809.20	$ 77,368.59	$ 80,679.36
		MO	$ 4,613.94	$ 4,803.74	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,609.91	$ 5,825.15	$ 6,030.60	$ 6,234.10	$ 6,447.38	$ 6,723.28
		DAY	$ 212.14	$ 220.86	$ 229.23	$ 238.40	$ 248.03	$ 257.93	$ 267.82	$ 277.27	$ 286.63	$ 296.43	$ 309.12
		HRS	$ 26.52	$ 27.61	$ 28.65	$ 29.80	$ 31.00	$ 32.24	$ 33.48	$ 34.66	$ 35.83	$ 37.05	$ 38.64
24	12.5	ANN	$ 56,400.41	$ 58,513.67	$ 60,885.21	$ 63,374.15	$ 65,910.06	$ 68,633.81	$ 71,193.19	$ 73,705.62	$ 76,194.56	$ 78,613.06	$ 82,017.75
		MO	$ 4,700.03	$ 4,876.14	$ 5,073.77	$ 5,281.18	$ 5,492.50	$ 5,719.48	$ 5,932.77	$ 6,142.13	$ 6,349.55	$ 6,551.09	$ 6,834.81
		DAY	$ 216.09	$ 224.19	$ 233.28	$ 242.81	$ 252.53	$ 262.96	$ 272.77	$ 282.40	$ 291.93	$ 301.20	$ 314.24
		HRS	$ 27.01	$ 28.02	$ 29.16	$ 30.35	$ 31.57	$ 32.87	$ 34.10	$ 35.30	$ 36.49	$ 37.65	$ 39.28
25	13.0	ANN	$ 57,644.88	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,318.89	$ 70,136.56	$ 72,695.95	$ 75,184.89	$ 77,744.28	$ 80,162.78	$ 83,426.59
		MO	$ 4,803.74	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,609.91	$ 5,844.71	$ 6,058.00	$ 6,265.41	$ 6,478.69	$ 6,680.23	$ 6,952.22
		DAY	$ 220.86	$ 229.23	$ 238.40	$ 248.03	$ 257.93	$ 268.72	$ 278.53	$ 288.06	$ 297.87	$ 307.14	$ 319.64
		HRS	$ 27.61	$ 28.65	$ 29.80	$ 31.00	$ 32.24	$ 33.59	$ 34.82	$ 36.01	$ 37.23	$ 38.39	$ 39.96
26	13.5	ANN	$ 58,513.67	$ 60,885.21	$ 63,374.15	$ 65,910.06	$ 68,633.81	$ 71,498.44	$ 73,940.42	$ 76,499.81	$ 79,106.15	$ 81,524.66	$ 84,882.38
		MO	$ 4,876.14	$ 5,073.77	$ 5,281.18	$ 5,492.50	$ 5,719.48	$ 5,958.20	$ 6,161.70	$ 6,374.98	$ 6,592.18	$ 6,793.72	$ 7,073.53
		DAY	$ 224.19	$ 233.28	$ 242.81	$ 252.53	$ 262.96	$ 273.94	$ 283.30	$ 293.10	$ 303.09	$ 312.36	$ 325.22
		HRS	$ 28.02	$ 29.16	$ 30.35	$ 31.57	$ 32.87	$ 34.24	$ 35.41	$ 36.64	$ 37.89	$ 39.04	$ 40.65
27	14.0	ANN	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,318.89	$ 70,136.56	$ 73,048.16	$ 75,537.10	$ 77,932.12	$ 80,608.91	$ 83,027.42	$ 86,385.14
		MO	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,609.91	$ 5,844.71	$ 6,087.35	$ 6,294.76	$ 6,494.34	$ 6,717.41	$ 6,918.95	$ 7,198.76
		DAY	$ 229.23	$ 238.40	$ 248.03	$ 257.93	$ 268.72	$ 279.88	$ 289.41	$ 298.59	$ 308.85	$ 318.11	$ 330.98
		HRS	$ 28.65	$ 29.80	$ 31.00	$ 32.24	$ 33.59	$ 34.98	$ 36.18	$ 37.32	$ 38.61	$ 39.76	$ 41.37
28	14.5	ANN	$ 60,885.21	$ 63,374.15	$ 65,910.06	$ 68,633.81	$ 71,498.44	$ 74,292.63	$ 76,781.58	$ 79,340.96	$ 81,947.31	$ 84,459.73	$ 87,864.42
		MO	$ 5,073.77	$ 5,281.18	$ 5,492.50	$ 5,719.48	$ 5,958.20	$ 6,191.05	$ 6,398.46	$ 6,611.75	$ 6,828.94	$ 7,038.31	$ 7,322.04
		DAY	$ 233.28	$ 242.81	$ 252.53	$ 262.96	$ 273.94	$ 284.65	$ 294.18	$ 303.99	$ 313.97	$ 323.60	$ 336.65
		HRS	$ 29.16	$ 30.35	$ 31.57	$ 32.87	$ 34.24	$ 35.58	$ 36.77	$ 38.00	$ 39.25	$ 40.45	$ 42.08
29	15.0	ANN	$ 62,223.60	$ 64,736.03	$ 67,318.89	$ 70,136.56	$ 73,048.16	$ 75,959.75	$ 78,542.62	$ 81,219.41	$ 83,637.91	$ 86,197.30	$ 89,555.02
		MO	$ 5,185.30	$ 5,394.67	$ 5,609.91	$ 5,844.71	$ 6,087.35	$ 6,329.98	$ 6,545.22	$ 6,768.28	$ 6,969.83	$ 7,183.11	$ 7,462.92
		DAY	$ 238.40	$ 248.03	$ 257.93	$ 268.72	$ 279.88	$ 291.03	$ 300.93	$ 311.19	$ 320.45	$ 330.26	$ 343.12
		HRS	$ 29.80	$ 31.00	$ 32.24	$ 33.59	$ 34.98	$ 36.38	$ 37.62	$ 38.90	$ 40.06	$ 41.28	$ 42.89
30	15.5	ANN	$ 63,374.15	$ 65,910.06	$ 68,633.81	$ 71,498.44	$ 74,292.63	$ 77,485.99	$ 79,951.46	$ 82,487.36	$ 85,117.19	$ 87,606.13	$ 90,987.34
		MO	$ 5,281.18	$ 5,492.50	$ 5,719.48	$ 5,958.20	$ 6,191.05	$ 6,457.17	$ 6,662.62	$ 6,873.95	$ 7,093.10	$ 7,300.51	$ 7,582.28
		DAY	$ 242.81	$ 252.53	$ 262.96	$ 273.94	$ 284.65	$ 296.88	$ 306.33	$ 316.04	$ 326.12	$ 335.66	$ 348.61
		HRS	$ 30.35	$ 31.57	$ 32.87	$ 34.24	$ 35.58	$ 37.11	$ 38.29	$ 39.51	$ 40.76	$ 41.96	$ 43.58
31	16.0	ANN	$ 64,736.03	$ 67,318.89	$ 70,136.56	$ 73,048.16	$ 75,959.75	$ 79,153.12	$ 81,735.98	$ 84,224.93	$ 86,713.87	$ 89,226.30	$ 92,630.98
		MO	$ 5,394.67	$ 5,609.91	$ 5,844.71	$ 6,087.35	$ 6,329.98	$ 6,596.09	$ 6,811.33	$ 7,018.74	$ 7,226.16	$ 7,435.52	$ 7,719.25
		DAY	$ 248.03	$ 257.93	$ 268.72	$ 279.88	$ 291.03	$ 303.27	$ 313.16	$ 322.70	$ 332.24	$ 341.86	$ 354.91
		HRS	$ 31.00	$ 32.24	$ 33.59	$ 34.98	$ 36.38	$ 37.91	$ 39.15	$ 40.34	$ 41.53	$ 42.73	$ 44.36
32	16.5	ANN	$ 65,910.06	$ 68,633.81	$ 71,498.44	$ 74,292.63	$ 77,485.99	$ 80,702.84	$ 83,332.66	$ 85,868.57	$ 88,427.95	$ 90,869.94	$ 94,345.07
		MO	$ 5,492.50	$ 5,719.48	$ 5,958.20	$ 6,191.05	$ 6,457.17	$ 6,725.24	$ 6,944.39	$ 7,155.71	$ 7,369.00	$ 7,572.49	$ 7,862.09
		DAY	$ 252.53	$ 262.96	$ 273.94	$ 284.65	$ 296.88	$ 309.21	$ 319.28	$ 329.00	$ 338.80	$ 348.16	$ 361.48

		HRS	$ 31.57	$ 32.87	$ 34.24	$ 35.58	$ 37.11	$ 38.65	$ 39.91	$ 41.12	$ 42.35	$ 43.52	$ 45.18
33	17.0	ANN	$ 67,318.89	$ 70,136.56	$ 73,048.16	$ 75,959.75	$ 79,153.12	$ 82,487.36	$ 85,117.19	$ 87,606.13	$ 90,048.12	$ 92,701.42	$ 96,364.40
		MO	$ 5,609.91	$ 5,844.71	$ 6,087.35	$ 6,329.98	$ 6,596.09	$ 6,873.95	$ 7,093.10	$ 7,300.51	$ 7,504.01	$ 7,725.12	$ 8,030.37
		DAY	$ 257.93	$ 268.72	$ 279.88	$ 291.03	$ 303.27	$ 316.04	$ 326.12	$ 335.66	$ 345.01	$ 355.18	$ 369.21
		HRS	$ 32.24	$ 33.59	$ 34.98	$ 36.38	$ 37.91	$ 39.51	$ 40.76	$ 41.96	$ 43.13	$ 44.40	$ 46.15
34	17.5	ANN	$ 68,633.81	$ 71,498.44	$ 74,292.63	$ 77,485.99	$ 80,702.84	$ 84,154.48	$ 86,572.99	$ 89,179.33	$ 91,621.32	$ 94,157.22	$ 97,655.83
		MO	$ 5,719.48	$ 5,958.20	$ 6,191.05	$ 6,457.17	$ 6,725.24	$ 7,012.87	$ 7,214.42	$ 7,431.61	$ 7,635.11	$ 7,846.44	$ 8,137.99
		DAY	$ 262.96	$ 273.94	$ 284.65	$ 296.88	$ 309.21	$ 322.43	$ 331.70	$ 341.68	$ 351.04	$ 360.76	$ 374.16
		HRS	$ 32.87	$ 34.24	$ 35.58	$ 37.11	$ 38.65	$ 40.30	$ 41.46	$ 42.71	$ 43.88	$ 45.09	$ 46.77
35	18.0	ANN	$ 70,136.56	$ 73,048.16	$ 75,959.75	$ 79,153.12	$ 82,487.36	$ 86,197.30	$ 88,662.76	$ 91,245.63	$ 93,758.05	$ 96,247.00	$ 99,722.13
		MO	$ 5,844.71	$ 6,087.35	$ 6,329.98	$ 6,596.09	$ 6,873.95	$ 7,183.11	$ 7,388.56	$ 7,603.80	$ 7,813.17	$ 8,020.58	$ 8,310.18
		DAY	$ 268.72	$ 279.88	$ 291.03	$ 303.27	$ 316.04	$ 330.26	$ 339.70	$ 349.60	$ 359.23	$ 368.76	$ 382.08
		HRS	$ 33.59	$ 34.98	$ 36.38	$ 37.91	$ 39.51	$ 41.28	$ 42.46	$ 43.70	$ 44.90	$ 46.10	$ 47.76
36	18.5	ANN	$ 71,498.44	$ 74,292.63	$ 77,485.99	$ 80,702.84	$ 84,154.48	$ 87,770.50	$ 90,212.48	$ 92,701.42	$ 95,166.89	$ 97,726.27	$ 101,154.44
		MO	$ 5,958.20	$ 6,191.05	$ 6,457.17	$ 6,725.24	$ 7,012.87	$ 7,314.21	$ 7,517.71	$ 7,725.12	$ 7,930.57	$ 8,143.86	$ 8,429.54
		DAY	$ 273.94	$ 284.65	$ 296.88	$ 309.21	$ 322.43	$ 336.29	$ 345.64	$ 355.18	$ 364.62	$ 374.43	$ 387.56
		HRS	$ 34.24	$ 35.58	$ 37.11	$ 38.65	$ 40.30	$ 42.04	$ 43.21	$ 44.40	$ 45.58	$ 46.80	$ 48.45
37	19.0	ANN	$ 73,048.16	$ 75,959.75	$ 79,153.12	$ 82,487.36	$ 86,197.30	$ 89,836.79	$ 92,325.73	$ 94,814.68	$ 97,327.10	$ 99,816.05	$ 103,338.14
		MO	$ 6,087.35	$ 6,329.98	$ 6,596.09	$ 6,873.95	$ 7,183.11	$ 7,486.40	$ 7,693.81	$ 7,901.22	$ 8,110.59	$ 8,318.00	$ 8,611.51
		DAY	$ 279.88	$ 291.03	$ 303.27	$ 316.04	$ 330.26	$ 344.20	$ 353.74	$ 363.27	$ 372.90	$ 382.44	$ 395.93
		HRS	$ 34.98	$ 36.38	$ 37.91	$ 39.51	$ 41.28	$ 43.03	$ 44.22	$ 45.41	$ 46.61	$ 47.80	$ 49.49
38	19.5	ANN	$ 74,292.63	$ 77,485.99	$ 80,702.84	$ 84,154.48	$ 87,770.50	$ 91,597.84	$ 94,086.78	$ 96,669.65	$ 99,135.11	$ 101,647.53	$ 105,099.18
		MO	$ 6,191.05	$ 6,457.17	$ 6,725.24	$ 7,012.87	$ 7,314.21	$ 7,633.15	$ 7,840.57	$ 8,055.80	$ 8,261.26	$ 8,470.63	$ 8,758.27
		DAY	$ 284.65	$ 296.88	$ 309.21	$ 322.43	$ 336.29	$ 350.95	$ 360.49	$ 370.38	$ 379.83	$ 389.45	$ 402.68
		HRS	$ 35.58	$ 37.11	$ 38.65	$ 40.30	$ 42.04	$ 43.87	$ 45.06	$ 46.30	$ 47.48	$ 48.68	$ 50.33
39	20.0	ANN	$ 75,959.75	$ 79,153.12	$ 82,487.36	$ 86,197.30	$ 89,860.27	$ 93,758.05	$ 96,247.00	$ 98,665.50	$ 101,154.44	$ 103,713.83	$ 107,376.80
		MO	$ 6,329.98	$ 6,596.09	$ 6,873.95	$ 7,183.11	$ 7,488.36	$ 7,813.17	$ 8,020.58	$ 8,222.12	$ 8,429.54	$ 8,642.82	$ 8,948.07
		DAY	$ 291.03	$ 303.27	$ 316.04	$ 330.26	$ 344.29	$ 359.23	$ 368.76	$ 378.03	$ 387.56	$ 397.37	$ 411.41
		HRS	$ 36.38	$ 37.91	$ 39.51	$ 41.28	$ 43.04	$ 44.90	$ 46.10	$ 47.25	$ 48.45	$ 49.67	$ 51.43
40	20.5	ANN	$ 77,485.99	$ 80,702.84	$ 84,154.48	$ 87,770.50	$ 91,597.84	$ 95,495.62	$ 97,961.08	$ 100,567.43	$ 103,032.89	$ 105,521.83	$ 109,043.92
		MO	$ 6,457.17	$ 6,725.24	$ 7,012.87	$ 7,314.21	$ 7,633.15	$ 7,957.97	$ 8,163.42	$ 8,380.62	$ 8,586.07	$ 8,793.49	$ 9,086.99
		DAY	$ 296.88	$ 309.21	$ 322.43	$ 336.29	$ 350.95	$ 365.88	$ 375.33	$ 385.32	$ 394.76	$ 404.30	$ 417.79
		HRS	$ 37.11	$ 38.65	$ 40.30	$ 42.04	$ 43.87	$ 45.74	$ 46.92	$ 48.16	$ 49.35	$ 50.54	$ 52.22
41	21.0	ANN	$ 79,106.15	$ 82,487.36	$ 86,197.30	$ 89,860.27	$ 93,758.05	$ 97,796.72	$ 100,356.10	$ 102,892.01	$ 105,310.51	$ 107,869.89	$ 111,462.43
		MO	$ 6,592.18	$ 6,873.95	$ 7,183.11	$ 7,488.36	$ 7,813.17	$ 8,149.73	$ 8,363.01	$ 8,574.33	$ 8,775.88	$ 8,989.16	$ 9,288.54
		DAY	$ 303.09	$ 316.04	$ 330.26	$ 344.29	$ 359.23	$ 374.70	$ 384.51	$ 394.22	$ 403.49	$ 413.29	$ 427.06
		HRS	$ 37.89	$ 39.51	$ 41.28	$ 43.04	$ 44.90	$ 46.84	$ 48.06	$ 49.28	$ 50.44	$ 51.66	$ 53.38
42	21.5	ANN	$ 80,702.84	$ 84,154.48	$ 87,770.50	$ 91,597.84	$ 95,495.62	$ 99,604.72	$ 102,187.59	$ 104,606.09	$ 107,165.48	$ 109,677.90	$ 113,317.39
		MO	$ 6,725.24	$ 7,012.87	$ 7,314.21	$ 7,633.15	$ 7,957.97	$ 8,300.39	$ 8,515.63	$ 8,717.17	$ 8,930.46	$ 9,139.83	$ 9,443.12
		DAY	$ 309.21	$ 322.43	$ 336.29	$ 350.95	$ 365.88	$ 381.63	$ 391.52	$ 400.79	$ 410.60	$ 420.22	$ 434.17
		HRS	$ 38.65	$ 40.30	$ 42.04	$ 43.87	$ 45.74	$ 47.70	$ 48.94	$ 50.10	$ 51.32	$ 52.53	$ 54.27
43	22.0	ANN	$ 82,487.36	$ 86,197.30	$ 89,860.27	$ 93,758.05	$ 97,796.72	$ 101,999.74	$ 104,559.13	$ 107,095.03	$ 109,607.46	$ 111,979.00	$ 115,595.01
		MO	$ 6,873.95	$ 7,183.11	$ 7,488.36	$ 7,813.17	$ 8,149.73	$ 8,499.98	$ 8,713.26	$ 8,924.59	$ 9,133.95	$ 9,331.58	$ 9,632.92
		DAY	$ 316.04	$ 330.26	$ 344.29	$ 359.23	$ 374.70	$ 390.80	$ 400.61	$ 410.33	$ 419.95	$ 429.04	$ 442.89
		HRS	$ 39.51	$ 41.28	$ 43.04	$ 44.90	$ 46.84	$ 48.85	$ 50.08	$ 51.29	$ 52.49	$ 53.63	$ 55.36

8.04

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Ratify 2.1% Salary Increase to CSEA Bargaining Unit Members Pursuant to "me, too" Provision.**

Staff Analysis:
CSEA Chapter #305 Collective Bargaining Agreement, Article 8.1.3 states "For the term of this Agreement, if any other bargaining unit receives a salary schedule increase, off schedule bonus or health and welfare premium increase or reopener(s) greater than the CSEA bargaining unit, the CSEA shall receive the same increase." Pursuant to the "me, too" clause in the CSEA Agreement, CSEA unit members are entitled to the same salary increase any other bargaining unit receives. In this case, AREA members have received a 7.1% salary increase. The Board is requested to ratify the salaries per the contract terms in the amount of a 2.1% increase to each CSEA member which will equal the amount paid to AREA and Teamster members.

Recommendation:
District administration is recommending that the Board of Trustees ratify the salaries per the contract terms in the amount of a 2.1% increase to each CSEA member, which would equal the amount paid to AREA & Teamster members.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees:
Recommend Approval
8.04
Agenda Placement

Meeting :
October 12, 2023
Regular Board Meeting
Hilaria Bauer, Ph. D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MONTH SALARY SCHEDULE
CSEA
2023-24 (7.1%)

Board Approved: Pending
Effective: July 1, 2023

QSS Range	BU Book Range		01	02	03	04	05	06	09	12	15	18	21
1	1.0	ANN	$ 36,113.17	$ 37,357.64	$ 38,578.63	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 45,411.49	$ 47,759.55	$ 50,201.53	$ 52,666.99	$ 55,672.51
		MO	$ 3,009.43	$ 3,113.14	$ 3,214.89	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,784.29	$ 3,979.96	$ 4,183.46	$ 4,388.92	$ 4,639.38
		DAY	$ 138.36	$ 143.13	$ 147.81	$ 152.85	$ 158.25	$ 164.54	$ 173.99	$ 182.99	$ 192.34	$ 201.79	$ 213.30
		HRS	$ 17.30	$ 17.89	$ 18.48	$ 19.11	$ 19.78	$ 20.57	$ 21.75	$ 22.87	$ 24.04	$ 25.22	$ 26.66
2	1.5	ANN	$ 36,911.51	$ 38,062.06	$ 39,423.93	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 46,045.46	$ 48,487.45	$ 50,858.99	$ 53,418.37	$ 56,517.81
		MO	$ 3,075.96	$ 3,171.84	$ 3,285.33	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,837.12	$ 4,040.62	$ 4,238.25	$ 4,451.53	$ 4,709.82
		DAY	$ 141.42	$ 145.83	$ 151.05	$ 155.19	$ 160.77	$ 167.24	$ 176.42	$ 185.78	$ 194.86	$ 204.67	$ 216.54
		HRS	$ 17.68	$ 18.23	$ 18.88	$ 19.40	$ 20.10	$ 20.91	$ 22.05	$ 23.22	$ 24.36	$ 25.58	$ 27.07
3	2.0	ANN	$ 37,357.64	$ 38,578.63	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 46,749.88	$ 49,238.83	$ 51,610.37	$ 54,193.23	$ 57,245.71
		MO	$ 3,113.14	$ 3,214.89	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,895.82	$ 4,103.24	$ 4,300.86	$ 4,516.10	$ 4,770.48
		DAY	$ 143.13	$ 147.81	$ 152.85	$ 158.25	$ 164.54	$ 169.94	$ 179.12	$ 188.65	$ 197.74	$ 207.64	$ 219.33
		HRS	$ 17.89	$ 18.48	$ 19.11	$ 19.78	$ 20.57	$ 21.24	$ 22.39	$ 23.58	$ 24.72	$ 25.95	$ 27.42
4	2.5	ANN	$ 38,062.06	$ 39,423.93	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 47,665.63	$ 50,107.61	$ 52,549.59	$ 54,968.09	$ 57,950.13
		MO	$ 3,171.84	$ 3,285.33	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,972.14	$ 4,175.63	$ 4,379.13	$ 4,580.67	$ 4,829.18
		DAY	$ 145.83	$ 151.05	$ 155.19	$ 160.77	$ 167.24	$ 173.27	$ 182.63	$ 191.98	$ 201.34	$ 210.61	$ 222.03
		HRS	$ 18.23	$ 18.88	$ 19.40	$ 20.10	$ 20.91	$ 21.66	$ 22.83	$ 24.00	$ 25.17	$ 26.33	$ 27.75
5	3.0	ANN	$ 38,578.63	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 48,417.01	$ 50,835.51	$ 53,207.05	$ 55,719.47	$ 58,771.95
		MO	$ 3,214.89	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 4,034.75	$ 4,236.29	$ 4,433.92	$ 4,643.29	$ 4,897.66
		DAY	$ 147.81	$ 152.85	$ 158.25	$ 164.54	$ 169.94	$ 176.24	$ 185.51	$ 194.77	$ 203.86	$ 213.48	$ 225.18
		HRS	$ 18.48	$ 19.11	$ 19.78	$ 20.57	$ 21.24	$ 22.03	$ 23.19	$ 24.35	$ 25.48	$ 26.69	$ 28.15
6	3.5	ANN	$ 39,423.93	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 49,285.79	$ 51,704.29	$ 54,216.71	$ 56,682.18	$ 59,711.18
		MO	$ 3,285.33	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,107.15	$ 4,308.69	$ 4,518.06	$ 4,723.51	$ 4,975.93
		DAY	$ 151.05	$ 155.19	$ 160.77	$ 167.24	$ 173.27	$ 179.39	$ 188.83	$ 198.10	$ 207.73	$ 217.17	$ 228.78
		HRS	$ 18.88	$ 19.40	$ 20.10	$ 20.91	$ 21.66	$ 22.42	$ 23.60	$ 24.76	$ 25.97	$ 27.15	$ 28.60
7	4.0	ANN	$ 39,893.55	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 50,107.61	$ 52,549.59	$ 54,968.09	$ 57,363.12	$ 60,392.11
		MO	$ 3,324.46	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,175.63	$ 4,379.13	$ 4,580.67	$ 4,780.26	$ 5,032.68
		DAY	$ 152.85	$ 158.25	$ 164.54	$ 169.94	$ 176.24	$ 182.63	$ 191.98	$ 201.34	$ 210.61	$ 219.78	$ 231.39
		HRS	$ 19.11	$ 19.78	$ 20.57	$ 21.24	$ 22.03	$ 22.83	$ 24.00	$ 25.17	$ 26.33	$ 27.47	$ 28.92
8	4.5	ANN	$ 40,504.04	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,858.99	$ 53,418.37	$ 55,719.47	$ 58,184.94	$ 61,260.90
		MO	$ 3,375.34	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,238.25	$ 4,451.53	$ 4,643.29	$ 4,848.74	$ 5,105.07
		DAY	$ 155.19	$ 160.77	$ 167.24	$ 173.27	$ 179.39	$ 185.78	$ 194.86	$ 204.67	$ 213.48	$ 222.93	$ 234.72
		HRS	$ 19.40	$ 20.10	$ 20.91	$ 21.66	$ 22.42	$ 23.22	$ 24.36	$ 25.58	$ 26.69	$ 27.87	$ 29.34
9	5.0	ANN	$ 41,302.38	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,915.62	$ 54,334.12	$ 56,776.10	$ 59,241.56	$ 62,317.52
		MO	$ 3,441.87	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,326.30	$ 4,527.84	$ 4,731.34	$ 4,936.80	$ 5,193.13
		DAY	$ 158.25	$ 164.54	$ 169.94	$ 176.24	$ 182.63	$ 189.46	$ 198.91	$ 208.18	$ 217.53	$ 226.98	$ 238.76
		HRS	$ 19.78	$ 20.57	$ 21.24	$ 22.03	$ 22.83	$ 23.68	$ 24.86	$ 26.02	$ 27.19	$ 28.37	$ 29.85
10	5.5	ANN	$ 41,959.84	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,807.88	$ 55,202.90	$ 57,644.88	$ 60,157.31	$ 63,233.27
		MO	$ 3,496.65	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,400.66	$ 4,600.24	$ 4,803.74	$ 5,013.11	$ 5,269.44

10	5.5	DAY	$ 160.77	$ 167.24	$ 173.27	$ 179.39	$ 185.78	$ 192.70	$ 202.33	$ 211.51	$ 220.86	$ 230.49	$ 242.27
		HRS	$ 20.10	$ 20.91	$ 21.66	$ 22.42	$ 23.22	$ 24.09	$ 25.29	$ 26.44	$ 27.61	$ 28.81	$ 30.28
11	6.0	ANN	$ 42,946.02	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,770.58	$ 56,283.01	$ 58,678.03	$ 61,166.97	$ 64,313.37
		MO	$ 3,578.84	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,480.88	$ 4,690.25	$ 4,889.84	$ 5,097.25	$ 5,359.45
		DAY	$ 164.54	$ 169.94	$ 176.24	$ 182.63	$ 189.46	$ 197.11	$ 206.02	$ 215.64	$ 224.82	$ 234.36	$ 246.41
		HRS	$ 20.57	$ 21.24	$ 22.03	$ 22.83	$ 23.68	$ 24.64	$ 25.75	$ 26.96	$ 28.10	$ 29.29	$ 30.80
12	6.5	ANN	$ 43,650.44	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,615.88	$ 57,034.39	$ 59,523.33	$ 62,059.24	$ 65,158.68
		MO	$ 3,637.54	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,551.32	$ 4,752.87	$ 4,960.28	$ 5,171.60	$ 5,429.89
		DAY	$ 167.24	$ 173.27	$ 179.39	$ 185.78	$ 192.70	$ 199.90	$ 209.26	$ 218.52	$ 228.06	$ 237.77	$ 249.65
		HRS	$ 20.91	$ 21.66	$ 22.42	$ 23.22	$ 24.09	$ 24.99	$ 26.16	$ 27.32	$ 28.51	$ 29.72	$ 31.21
13	7.0	ANN	$ 44,354.86	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,719.47	$ 58,137.98	$ 60,556.48	$ 63,068.90	$ 66,215.30
		MO	$ 3,696.24	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,643.29	$ 4,844.83	$ 5,046.37	$ 5,255.74	$ 5,517.94
		DAY	$ 169.94	$ 176.24	$ 182.63	$ 189.46	$ 197.11	$ 203.86	$ 213.48	$ 222.75	$ 232.02	$ 241.64	$ 253.70
		HRS	$ 21.24	$ 22.03	$ 22.83	$ 23.68	$ 24.64	$ 25.48	$ 26.69	$ 27.84	$ 29.00	$ 30.21	$ 31.71
14	7.5	ANN	$ 45,223.64	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,682.18	$ 59,147.64	$ 61,589.62	$ 63,984.65	$ 67,060.61
		MO	$ 3,768.64	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,723.51	$ 4,928.97	$ 5,132.47	$ 5,332.05	$ 5,588.38
		DAY	$ 173.27	$ 179.39	$ 185.78	$ 192.70	$ 199.90	$ 208.09	$ 217.17	$ 226.62	$ 235.98	$ 245.15	$ 256.94
		HRS	$ 21.66	$ 22.42	$ 23.22	$ 24.09	$ 24.99	$ 26.01	$ 27.15	$ 28.33	$ 29.50	$ 30.64	$ 32.12
15	8.0	ANN	$ 45,998.50	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,856.21	$ 60,345.15	$ 62,740.17	$ 65,205.64	$ 68,352.04
		MO	$ 3,833.21	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,821.35	$ 5,028.76	$ 5,228.35	$ 5,433.80	$ 5,696.00
		DAY	$ 176.24	$ 182.63	$ 189.46	$ 197.11	$ 203.86	$ 212.32	$ 221.67	$ 231.21	$ 240.38	$ 249.83	$ 261.89
		HRS	$ 22.03	$ 22.83	$ 23.68	$ 24.64	$ 25.48	$ 26.54	$ 27.71	$ 28.90	$ 30.05	$ 31.23	$ 32.74
16	8.5	ANN	$ 46,820.32	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,678.03	$ 61,166.97	$ 63,585.48	$ 66,050.94	$ 69,197.34
		MO	$ 3,901.69	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,889.84	$ 5,097.25	$ 5,298.79	$ 5,504.24	$ 5,766.44
		DAY	$ 179.39	$ 185.78	$ 192.70	$ 199.90	$ 208.09	$ 215.64	$ 224.82	$ 234.36	$ 243.62	$ 253.07	$ 265.12
		HRS	$ 22.42	$ 23.22	$ 24.09	$ 24.99	$ 26.01	$ 26.96	$ 28.10	$ 29.29	$ 30.45	$ 31.63	$ 33.14
17	9.0	ANN	$ 47,665.63	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,969.46	$ 62,458.41	$ 64,947.35	$ 67,389.33	$ 70,441.81
		MO	$ 3,972.14	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,997.46	$ 5,204.87	$ 5,412.28	$ 5,615.78	$ 5,870.15
		DAY	$ 182.63	$ 189.46	$ 197.11	$ 203.86	$ 212.32	$ 220.50	$ 229.77	$ 239.30	$ 248.84	$ 258.20	$ 269.89
		HRS	$ 22.83	$ 23.68	$ 24.64	$ 25.48	$ 26.54	$ 27.56	$ 28.72	$ 29.91	$ 31.11	$ 32.27	$ 33.74
18	9.5	ANN	$ 48,487.45	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 61,049.57	$ 63,444.59	$ 65,957.02	$ 68,399.00	$ 71,474.96
		MO	$ 4,040.62	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,087.46	$ 5,287.05	$ 5,496.42	$ 5,699.92	$ 5,956.25
		DAY	$ 185.78	$ 192.70	$ 199.90	$ 208.09	$ 215.64	$ 224.55	$ 233.91	$ 243.08	$ 252.71	$ 262.07	$ 273.85
		HRS	$ 23.22	$ 24.09	$ 24.99	$ 26.01	$ 26.96	$ 28.07	$ 29.24	$ 30.39	$ 31.59	$ 32.76	$ 34.23
19	10.0	ANN	$ 49,450.15	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,270.56	$ 64,782.99	$ 67,178.01	$ 69,596.51	$ 72,766.39
		MO	$ 4,120.85	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,189.21	$ 5,398.58	$ 5,598.17	$ 5,799.71	$ 6,063.87
		DAY	$ 189.46	$ 197.11	$ 203.86	$ 212.32	$ 220.50	$ 229.23	$ 238.58	$ 248.21	$ 257.39	$ 266.65	$ 278.80
		HRS	$ 23.68	$ 24.64	$ 25.48	$ 26.54	$ 27.56	$ 28.65	$ 29.82	$ 31.03	$ 32.17	$ 33.33	$ 34.85
20	10.5	ANN	$ 50,295.45	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 65,863.09	$ 68,305.08	$ 70,747.06	$ 73,940.42
		MO	$ 4,191.29	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,488.59	$ 5,692.09	$ 5,895.59	$ 6,161.70
		DAY	$ 192.70	$ 199.90	$ 208.09	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.35	$ 261.71	$ 271.06	$ 283.30
		HRS	$ 24.09	$ 24.99	$ 26.01	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.54	$ 32.71	$ 33.88	$ 35.41
21	11.0	ANN	$ 51,446.00	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,131.05	$ 69,596.51	$ 72,061.97	$ 75,255.34
		MO	$ 4,287.17	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,594.25	$ 5,799.71	$ 6,005.16	$ 6,271.28
		DAY	$ 197.11	$ 203.86	$ 212.32	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 257.21	$ 266.65	$ 276.10	$ 288.33

		HRS	$ 24.64	$ 25.48	$ 26.54	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.15	$ 33.33	$ 34.51	$ 36.04
22	11.5	ANN	$ 52,173.90	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 65,863.09	$ 68,305.08	$ 70,747.06	$ 73,142.08	$ 76,288.48
		MO	$ 4,347.83	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,488.59	$ 5,692.09	$ 5,895.59	$ 6,095.17	$ 6,357.37
		DAY	$ 199.90	$ 208.09	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.35	$ 261.71	$ 271.06	$ 280.24	$ 292.29
		HRS	$ 24.99	$ 26.01	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.54	$ 32.71	$ 33.88	$ 35.03	$ 36.54
23	12.0	ANN	$ 53,207.05	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,131.05	$ 69,596.51	$ 72,061.97	$ 74,457.00	$ 77,556.44
		MO	$ 4,433.92	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,594.25	$ 5,799.71	$ 6,005.16	$ 6,204.75	$ 6,463.04
		DAY	$ 203.86	$ 212.32	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 257.21	$ 266.65	$ 276.10	$ 285.28	$ 297.15
		HRS	$ 25.48	$ 26.54	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.15	$ 33.33	$ 34.51	$ 35.66	$ 37.14
24	12.5	ANN	$ 54,310.64	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,422.48	$ 70,864.46	$ 73,353.41	$ 75,795.39	$ 79,035.71
		MO	$ 4,525.89	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,701.87	$ 5,905.37	$ 6,112.78	$ 6,316.28	$ 6,586.31
		DAY	$ 208.09	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.89	$ 262.16	$ 271.51	$ 281.05	$ 290.40	$ 302.82
		HRS	$ 26.01	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.61	$ 32.77	$ 33.94	$ 35.13	$ 36.30	$ 37.85
25	13.0	ANN	$ 55,414.23	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 69,878.28	$ 72,320.26	$ 74,762.24	$ 77,251.19	$ 80,397.59
		MO	$ 4,617.85	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,823.19	$ 6,026.69	$ 6,230.19	$ 6,437.60	$ 6,699.80
		DAY	$ 212.32	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 258.38	$ 267.73	$ 277.09	$ 286.45	$ 295.98	$ 308.04
		HRS	$ 26.54	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.30	$ 33.47	$ 34.64	$ 35.81	$ 37.00	$ 38.50
26	13.5	ANN	$ 56,283.01	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,122.75	$ 73,611.69	$ 76,006.72	$ 78,401.74	$ 81,665.54
		MO	$ 4,690.25	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,926.90	$ 6,134.31	$ 6,333.89	$ 6,533.48	$ 6,805.46
		DAY	$ 215.64	$ 224.55	$ 233.37	$ 242.90	$ 252.89	$ 263.14	$ 272.50	$ 282.04	$ 291.21	$ 300.39	$ 312.89
		HRS	$ 26.96	$ 28.07	$ 29.17	$ 30.36	$ 31.61	$ 32.89	$ 34.06	$ 35.25	$ 36.40	$ 37.55	$ 39.11
27	14.0	ANN	$ 57,550.96	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 72,578.55	$ 75,020.53	$ 77,532.95	$ 79,998.42	$ 83,309.18
		MO	$ 4,795.91	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,048.21	$ 6,251.71	$ 6,461.08	$ 6,666.53	$ 6,942.43
		DAY	$ 220.50	$ 229.23	$ 238.40	$ 248.03	$ 258.38	$ 268.99	$ 278.08	$ 287.43	$ 297.06	$ 306.51	$ 319.19
		HRS	$ 27.56	$ 28.65	$ 29.80	$ 31.00	$ 32.30	$ 33.62	$ 34.76	$ 35.93	$ 37.13	$ 38.31	$ 39.90
28	14.5	ANN	$ 58,607.59	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 73,987.38	$ 76,335.44	$ 78,871.35	$ 81,219.41	$ 84,459.73
		MO	$ 4,883.97	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,165.62	$ 6,361.29	$ 6,572.61	$ 6,768.28	$ 7,038.31
		DAY	$ 224.55	$ 233.37	$ 242.90	$ 252.89	$ 263.14	$ 273.76	$ 283.48	$ 292.47	$ 302.19	$ 311.19	$ 323.60
		HRS	$ 28.07	$ 29.17	$ 30.36	$ 31.61	$ 32.89	$ 34.22	$ 35.43	$ 36.56	$ 37.77	$ 38.90	$ 40.45
29	15.0	ANN	$ 59,828.58	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 75,466.66	$ 77,838.20	$ 80,303.67	$ 82,816.09	$ 86,244.26
		MO	$ 4,985.71	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,288.89	$ 6,486.52	$ 6,691.97	$ 6,901.34	$ 7,187.02
		DAY	$ 229.23	$ 238.40	$ 248.03	$ 258.38	$ 268.99	$ 279.97	$ 289.14	$ 298.23	$ 307.68	$ 317.30	$ 330.44
		HRS	$ 28.65	$ 29.80	$ 31.00	$ 32.30	$ 33.62	$ 35.00	$ 36.14	$ 37.28	$ 38.46	$ 39.66	$ 41.30
30	15.5	ANN	$ 60,908.69	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 76,945.94	$ 79,411.40	$ 81,806.42	$ 84,295.37	$ 87,629.61
		MO	$ 5,075.72	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,412.16	$ 6,617.62	$ 6,817.20	$ 7,024.61	$ 7,302.47
		DAY	$ 233.37	$ 242.90	$ 252.89	$ 263.14	$ 273.76	$ 285.28	$ 294.81	$ 304.26	$ 313.43	$ 322.97	$ 335.75
		HRS	$ 29.17	$ 30.36	$ 31.61	$ 32.89	$ 34.22	$ 35.66	$ 36.85	$ 38.03	$ 39.18	$ 40.37	$ 41.97
31	16.0	ANN	$ 62,223.60	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 78,448.70	$ 80,867.20	$ 83,379.62	$ 85,774.65	$ 89,155.85
		MO	$ 5,185.30	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,537.39	$ 6,738.93	$ 6,948.30	$ 7,147.89	$ 7,429.65
		DAY	$ 238.40	$ 248.03	$ 258.38	$ 268.99	$ 279.97	$ 291.39	$ 300.57	$ 309.84	$ 319.46	$ 328.64	$ 341.59
		HRS	$ 29.80	$ 31.00	$ 32.30	$ 33.62	$ 35.00	$ 36.42	$ 37.57	$ 38.73	$ 39.93	$ 41.08	$ 42.70
32	16.5	ANN	$ 63,397.63	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 79,998.42	$ 82,393.44	$ 84,882.38	$ 87,277.41	$ 90,494.25
		MO	$ 5,283.14	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,666.53	$ 6,866.12	$ 7,073.53	$ 7,273.12	$ 7,541.19
		DAY	$ 242.90	$ 252.89	$ 263.14	$ 273.76	$ 285.28	$ 297.06	$ 306.51	$ 315.68	$ 325.22	$ 334.40	$ 346.72
		HRS	$ 30.36	$ 31.61	$ 32.89	$ 34.22	$ 35.66	$ 37.13	$ 38.31	$ 39.46	$ 40.65	$ 41.80	$ 43.34

33	17.0	ANN	$ 64,736.03	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 81,759.46	$ 84,201.45	$ 86,572.99	$ 88,991.49	$ 92,349.22
		MO	$ 5,394.67	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,813.29	$ 7,016.79	$ 7,214.42	$ 7,415.96	$ 7,695.77
		DAY	$ 248.03	$ 258.38	$ 268.99	$ 279.97	$ 291.39	$ 303.90	$ 313.25	$ 322.61	$ 331.70	$ 340.96	$ 353.83
		HRS	$ 31.00	$ 32.30	$ 33.62	$ 35.00	$ 36.42	$ 37.99	$ 39.16	$ 40.33	$ 41.46	$ 42.62	$ 44.23
34	17.5	ANN	$ 66,003.98	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 83,144.82	$ 85,704.20	$ 88,028.78	$ 90,494.25	$ 93,875.45
		MO	$ 5,500.33	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 6,928.73	$ 7,142.02	$ 7,335.73	$ 7,541.19	$ 7,822.95
		DAY	$ 252.89	$ 263.14	$ 273.76	$ 285.28	$ 297.06	$ 309.39	$ 318.56	$ 328.37	$ 337.28	$ 346.72	$ 359.68
		HRS	$ 31.61	$ 32.89	$ 34.22	$ 35.66	$ 37.13	$ 38.67	$ 39.82	$ 41.05	$ 42.16	$ 43.34	$ 44.96
35	18.0	ANN	$ 67,436.29	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 85,211.11	$ 87,676.58	$ 90,071.60	$ 92,584.02	$ 96,082.63
		MO	$ 5,619.69	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,100.93	$ 7,306.38	$ 7,505.97	$ 7,715.34	$ 8,006.89
		DAY	$ 258.38	$ 268.99	$ 279.97	$ 291.39	$ 303.90	$ 317.21	$ 326.48	$ 335.93	$ 345.10	$ 354.73	$ 368.13
		HRS	$ 32.30	$ 33.62	$ 35.00	$ 36.42	$ 37.99	$ 39.65	$ 40.81	$ 41.99	$ 43.14	$ 44.34	$ 46.02
36	18.5	ANN	$ 68,680.77	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 86,619.95	$ 89,179.33	$ 91,527.39	$ 93,992.86	$ 97,421.03
		MO	$ 5,723.40	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,218.33	$ 7,431.61	$ 7,627.28	$ 7,832.74	$ 8,118.42
		DAY	$ 263.14	$ 273.76	$ 285.28	$ 297.06	$ 309.39	$ 322.97	$ 331.88	$ 341.68	$ 350.68	$ 360.13	$ 373.26
		HRS	$ 32.89	$ 34.22	$ 35.66	$ 37.13	$ 38.67	$ 40.37	$ 41.48	$ 42.71	$ 43.83	$ 45.02	$ 46.66
37	19.0	ANN	$ 70,207.01	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 88,733.20	$ 91,081.26	$ 93,499.77	$ 95,965.23	$ 99,487.32
		MO	$ 5,850.58	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,394.43	$ 7,590.11	$ 7,791.65	$ 7,997.10	$ 8,290.61
		DAY	$ 268.99	$ 279.97	$ 291.39	$ 303.90	$ 317.21	$ 330.62	$ 339.97	$ 348.97	$ 358.24	$ 367.68	$ 381.18
		HRS	$ 33.62	$ 35.00	$ 36.42	$ 37.99	$ 39.65	$ 41.33	$ 42.50	$ 43.62	$ 44.78	$ 45.96	$ 47.65
38	19.5	ANN	$ 71,451.48	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 87,934.86	$ 90,376.84	$ 92,771.87	$ 95,284.29	$ 97,655.83	$ 101,037.04
		MO	$ 5,954.29	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,327.91	$ 7,531.40	$ 7,730.99	$ 7,940.36	$ 8,137.99	$ 8,419.75
		DAY	$ 273.76	$ 285.28	$ 297.06	$ 309.39	$ 322.97	$ 336.92	$ 346.27	$ 355.45	$ 365.07	$ 374.16	$ 387.12
		HRS	$ 34.22	$ 35.66	$ 37.13	$ 38.67	$ 40.37	$ 42.11	$ 43.28	$ 44.43	$ 45.63	$ 46.77	$ 48.39
39	20.0	ANN	$ 73,071.64	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 89,977.67	$ 92,443.14	$ 94,932.08	$ 97,327.10	$ 99,792.57	$ 102,211.07
		MO	$ 6,089.30	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,498.14	$ 7,703.59	$ 7,911.01	$ 8,110.59	$ 8,316.05	$ 8,517.59
		DAY	$ 279.97	$ 291.39	$ 303.90	$ 317.21	$ 330.62	$ 344.74	$ 354.19	$ 363.72	$ 372.90	$ 382.35	$ 391.61
		HRS	$ 35.00	$ 36.42	$ 37.99	$ 39.65	$ 41.33	$ 43.09	$ 44.27	$ 45.47	$ 46.61	$ 47.79	$ 48.95
40	20.5	ANN	$ 74,457.00	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 87,934.86	$ 91,715.24	$ 94,063.30	$ 96,552.24	$ 98,970.75	$ 101,530.13	$ 105,028.74
		MO	$ 6,204.75	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,327.91	$ 7,642.94	$ 7,838.61	$ 8,046.02	$ 8,247.56	$ 8,460.84	$ 8,752.40
		DAY	$ 285.28	$ 297.06	$ 309.39	$ 322.97	$ 336.92	$ 351.40	$ 360.40	$ 369.93	$ 379.20	$ 389.00	$ 402.41
		HRS	$ 35.66	$ 37.13	$ 38.67	$ 40.37	$ 42.11	$ 43.92	$ 45.05	$ 46.24	$ 47.40	$ 48.63	$ 50.30
41	21.0	ANN	$ 76,053.68	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 89,977.67	$ 93,945.90	$ 96,317.44	$ 98,759.42	$ 101,130.96	$ 103,690.35	$ 107,306.36
		MO	$ 6,337.81	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,498.14	$ 7,828.82	$ 8,026.45	$ 8,229.95	$ 8,427.58	$ 8,640.86	$ 8,942.20
		DAY	$ 291.39	$ 303.90	$ 317.21	$ 330.62	$ 344.74	$ 359.95	$ 369.03	$ 378.39	$ 387.47	$ 397.28	$ 411.14
		HRS	$ 36.42	$ 37.99	$ 39.65	$ 41.33	$ 43.09	$ 44.99	$ 46.13	$ 47.30	$ 48.43	$ 49.66	$ 51.39
42	21.5	ANN	$ 77,532.95	$ 80,749.80	$ 84,295.37	$ 87,934.86	$ 91,715.24	$ 95,613.02	$ 98,008.04	$ 100,450.02	$ 102,892.01	$ 105,333.99	$ 108,785.64
		MO	$ 6,461.08	$ 6,729.15	$ 7,024.61	$ 7,327.91	$ 7,642.94	$ 7,967.75	$ 8,167.34	$ 8,370.84	$ 8,574.33	$ 8,777.83	$ 9,065.47
		DAY	$ 297.06	$ 309.39	$ 322.97	$ 336.92	$ 351.40	$ 366.33	$ 375.51	$ 384.87	$ 394.22	$ 403.58	$ 416.80
		HRS	$ 37.13	$ 38.67	$ 40.37	$ 42.11	$ 43.92	$ 45.79	$ 46.94	$ 48.11	$ 49.28	$ 50.45	$ 52.10
43	22.0	ANN	$ 79,317.48	$ 82,792.61	$ 86,291.22	$ 89,977.67	$ 93,945.90	$ 97,961.08	$ 100,356.10	$ 102,821.56	$ 105,169.63	$ 107,658.57	$ 111,274.58
		MO	$ 6,609.79	$ 6,899.38	$ 7,190.93	$ 7,498.14	$ 7,828.82	$ 8,163.42	$ 8,363.01	$ 8,568.46	$ 8,764.14	$ 8,971.55	$ 9,272.88
		DAY	$ 303.90	$ 317.21	$ 330.62	$ 344.74	$ 359.95	$ 375.33	$ 384.51	$ 393.95	$ 402.95	$ 412.48	$ 426.34
		HRS	$ 37.99	$ 39.65	$ 41.33	$ 43.09	$ 44.99	$ 46.92	$ 48.06	$ 49.24	$ 50.37	$ 51.56	$ 53.29
		ANN	$ 80,867.20	$ 84,530.17	$ 88,005.30	$ 91,785.68	$ 95,777.38	$ 99,863.01	$ 102,328.47	$ 104,887.86	$ 107,329.84	$ 109,865.75	$ 113,505.24

44	22.5	MO	$ 6,738.93	$ 7,044.18	$ 7,333.78	$ 7,648.81	$ 7,981.45	$ 8,321.92	$ 8,527.37	$ 8,740.65	$ 8,944.15	$ 9,155.48	$ 9,458.77
		DAY	$ 309.84	$ 323.87	$ 337.19	$ 351.67	$ 366.96	$ 382.62	$ 392.06	$ 401.87	$ 411.23	$ 420.94	$ 434.89
		HRS	$ 38.73	$ 40.48	$ 42.15	$ 43.96	$ 45.87	$ 47.83	$ 49.01	$ 50.23	$ 51.40	$ 52.62	$ 54.36
45	23.0	ANN	$ 82,510.84	$ 86,079.89	$ 89,813.31	$ 93,593.69	$ 97,726.27	$ 101,905.82	$ 104,394.77	$ 106,930.67	$ 109,490.06	$ 112,049.44	$ 115,759.38
		MO	$ 6,875.90	$ 7,173.32	$ 7,484.44	$ 7,799.47	$ 8,143.86	$ 8,492.15	$ 8,699.56	$ 8,910.89	$ 9,124.17	$ 9,337.45	$ 9,646.61
		DAY	$ 316.13	$ 329.81	$ 344.11	$ 358.60	$ 374.43	$ 390.44	$ 399.98	$ 409.70	$ 419.50	$ 429.31	$ 443.52
		HRS	$ 39.52	$ 41.23	$ 43.01	$ 44.82	$ 46.80	$ 48.81	$ 50.00	$ 51.21	$ 52.44	$ 53.66	$ 55.44
46	23.5	ANN	$ 84,201.45	$ 87,840.94	$ 91,597.84	$ 95,495.62	$ 99,698.64	$ 103,948.63	$ 106,461.06	$ 109,067.41	$ 111,650.27	$ 114,303.58	$ 118,083.96
		MO	$ 7,016.79	$ 7,320.08	$ 7,633.15	$ 7,957.97	$ 8,308.22	$ 8,662.39	$ 8,871.75	$ 9,088.95	$ 9,304.19	$ 9,525.30	$ 9,840.33
		DAY	$ 322.61	$ 336.56	$ 350.95	$ 365.88	$ 381.99	$ 398.27	$ 407.90	$ 417.88	$ 427.78	$ 437.94	$ 452.43
		HRS	$ 40.33	$ 42.07	$ 43.87	$ 45.74	$ 47.75	$ 49.78	$ 50.99	$ 52.24	$ 53.47	$ 54.74	$ 56.55
47	24.0	ANN	$ 85,868.57	$ 89,601.98	$ 93,429.32	$ 97,421.03	$ 101,647.53	$ 105,991.45	$ 108,597.79	$ 111,274.58	$ 113,880.93	$ 116,581.20	$ 120,432.02
		MO	$ 7,155.71	$ 7,466.83	$ 7,785.78	$ 8,118.42	$ 8,470.63	$ 8,832.62	$ 9,049.82	$ 9,272.88	$ 9,490.08	$ 9,715.10	$ 10,036.00
		DAY	$ 329.00	$ 343.30	$ 357.97	$ 373.26	$ 389.45	$ 406.10	$ 416.08	$ 426.34	$ 436.33	$ 446.67	$ 461.43
		HRS	$ 41.12	$ 42.91	$ 44.75	$ 46.66	$ 48.68	$ 50.76	$ 52.01	$ 53.29	$ 54.54	$ 55.83	$ 57.68

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

8.05

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approve a 7.1% increase to Salary Schedules and 2% One-Time Off-Schedule Payments for Certificated Management, Classified Management, Supervisory and Confidential Employees for the 2023-2024 school year.**

Staff Analysis:

Based on the Tentative Agreement between the District and the TEAMSTERS and CSEA, which includes a 7.1% salary increase and a 2% one-time off-schedule payment, District Administration is recommending that all Unrepresented Personnel (Confidential, Supervisory, Classified Management and Certificated Management) get the same 7.1% raise and 2% one-time off-schedule payment.

Recommendation:

District Administration is recommending that the Board of Trustees approve the 7.1% salary increase and 2% one-time off-schedule payment for all Unrepresented Personnel (Confidential, Supervisory, Classified Management and Certificated Management) for the 2023-2024 school year.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees: **Recommend Approval**

8.05

Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: Seconded by:

Approved: Not Approved: Tabled:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
CERTIFICATED MANAGEMENT SALARY SCHEDULE
2023-24 (7.1 %)

Board Approved: Pending
Effective: July 1, 2023

Range - Don't Print	Title/Position	Work Year	1	2	3	4	5
8	Assistant Superintendent	219	$181,882	$190,978	$200,526	$210,551	$221,079
7	Chief Academic Services Officer Chief Human Resources Officer Chief School Transformation & Support Officer Chief Student/Special Services Officer	219	$155,826	$163,616	$171,799	$180,388	$189,407
6	Director II	219	$141,402	$148,473	$155,896	$163,693	$171,875
5	Director I Principal, Middle School K-8 Principal	215	$134,668	$141,402	$148,473	$155,896	$163,693
4	Principal, Elementary School Principal, Small Schools	210	$128,256	$134,668	$141,402	$148,473	$155,896
2	Assistant Principal Coordinator Dean of Academic Affairs	210	$122,150	$128,256	$134,668	$141,402	$148,473
1	Program Improvement Administrator	205	$116,331	$122,150	$128,256	$134,668	$141,402

Longevity
2,700.00
5,400.00
8,100.00
10,800.00
13,500.00

* Earned Masters: $1,925 on base salary
* National Board: $1,925 on base salary
* Earned Doctorate: $2,000 on base salary

Longevity Increments (5): $2,700 at 10, 14, 18, 22 and 25 years of service to the District. For initial placement of new Certificated Management employees, relevant outside management experience may be used for placement on the salary schedule, including granting of any longevity increment(s).

$ 2,700

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
CLASSIFIED MANAGEMENT SALARY SCHEDULE
2023-24 (7.1 %)

Board Approved: Pending
Effective: July 1, 2023

Title/Position	Work Year	1	2	3	4	5
Assistant Superintendent	219	$181,884.00	$190,978.00	$200,529.00	$210,552.00	$221,080.00
Officers Chief Technology Officer	219	$155,825.00	$163,617.00	$171,799.00	$180,390.00	$189,406.00
Director Child Nutrition Services Fiscal Services Human Resources Maintenance, Operations & Transportation Technology Services	219	$141,402.00	$148,473.00	$155,897.00	$163,693.00	$171,875.00
Administrator Fiscal Services	219	$122,151.00	$128,257.00	$134,670.00	$141,402.00	$148,473.00
Coordinators/Managers Bond Program Bond Account Child Nutrition Services Human Resources Maintenance & Transportation Operations & Security Payroll Procurement Student Information Systems State & Federal Programs Transportation	219	$113,000.00	$118,652.00	$124,584.00	$130,813.00	$137,354.00
Academic Services Occupational Therapist	219	$99,898.00	$104,892.00	$110,137.00	$115,644.00	$121,426.00

2022-23 FY Rounding Rule was changed to: Round to $ > .49

* Earned Masters: $1,925 on base salary
* Earned Doctorate: $2,000 on base salary

Longevity Increments (5): $2,700 at 10, 14, 18, 22 and 25 years of service to the District. For initial placement of new Classified Management employees, relevant outside management experience may be used for placement on the salary schedule, including granting of any longevity increment(s).

$	2,700	Longevity
		2,700.00
		5,400.00
		8,100.00
		10,800.00
		13,500.00

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
SUPERVISORY SALARY SCHEDULE
2023-24 (7.1 %)

Board Approved: Pending
Effective: July 1, 2023

Title/Position	Range	Work Year	1	2	3	4	5	6	7	8	9
10-Months											
Child Nutrition Services Satellite Supervisor	1	185	$45,526.00	$47,606.00	$49,796.00	$52,018.00	$54,194.00	$56,416.00	$58,527.00	$60,057.00	$61,572.00
Kitchen Supervisor	2	185	$47,606.00	$49,796.00	$52,035.00	$54,194.00	$56,433.00	$58,624.00	$60,847.00	$62,392.00	$63,909.00
12-Months											
Warehouse Supervisor	1	224	$64,225.00	$67,188.00	$70,212.00	$73,135.00	$76,160.00	$79,103.00	$82,087.00	$84,199.00	$86,248.00
Transportation Scheduler Parent Education Supervisor School Link Services Supervisor (SLS)	2	224 199	$73,562.00	$76,890.00	$80,482.00	$83,488.00	$86,512.00	$89,415.00	$92,317.00	$94,712.00	$97,067.00
Child Nutrition Services Operations Supervisor Purchasing Supervisor Network & Systems Supervisor	3	224	$100,679.00	$105,327.00	$110,180.00	$114,645.00	$119,008.00	$123,455.00	$127,859.00	$131,127.00	$134,397.00
Behavior Intervention Supervisor	4	202	$65,133.00	$68,080.00	$71,261.00	$73,921.00	$76,599.00	$79,169.00	$81,739.00	$83,859.00	$85,945.00

FYI Don't delete and don't Print
QSS Salary Schedule # 51 - Supervisory 10 MO
QSS Salary Schedule # 50 - Supervisory 12MO

* Earned Masters: $1,925 on base salary
* Earned Doctorate: $2,000 on base salary

Longevity Increments (5): $2,700 at 10, 14, 18, 22 and 25 years of service to the District. For initial placement of new Supervisory employees, relevant outside management experience may be used for placement on the salary schedule, including granting of any longevity increment(s).

$ 2,700	Longevity
	2,700.00
	5,400.00
	8,100.00
	10,800.00
	13,500.00

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
CONFIDENTIAL SALARY SCHEDULE
2023-24 (7.1 %)

Board Approved: Pending
Effective: July 1, 2023

Title/Position	Work Year	1	2	3	4	5	6
Senior Executive Assistant, Superintendent	219	$95,713.00	$100,502.00	$105,521.00	$110,797.00	$116,337.00	$122,154.00
Executive Assistant Executive Assistant, Superintendent Communications Support Administrative Assistant/Human Resources (Confidential)	219	$80,975.00	$85,025.00	$89,273.00	$93,738.00	$98,336.00	$103,346.00
Secretary, Confidential	219	$65,331.00	$68,594.00	$72,025.00	$75,627.00	$79,407.00	$83,377.00

*** Earned Masters: $1,925 on base salary**
*** Earned Doctorate: $2,000 on base salary**

Longevity Increments (5): $2,700 at 10, 14, 18, 22 and 25 years of service to the District. For initial placement of new Confidential employees, relevant outside management experience may be used for placement on the salary schedule, including granting of any longevity increment(s).

2022-23 FY Rounding Rule was changed to: Round to $ > .49

$	2,700

Longevity
2,700.00
5,400.00
8,100.00
10,800.00
13,500.00

Santa Clara County Office of Education

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENTS

School District: *Alum Rock Union Elementary School District*
Bargaining Unit: **AREA, CSEA, Teamsters and Un-represented** **FTE:** 832.28
Period of Agreement: Fiscal 2023-24 **Date of Public Meeting:** 10/12/23

Please submit copies of the **tentative agreement(s) and updated multi-year projection** with the disclosure.

Government Code Section 3547.5: Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer in a format established for this purpose by the Superintendent of Public Instruction.

SUMMARY OF AGREEMENT			
	2023-24	*2024-25*	*2025-26*
Salary Schedule Increases	8.2% or 7.1%	Successor	Re-Opener
Off-Schedule Payments	2%	-	-
Health & Welfare (capped?)	no	no	no
FTE Participating in Health & Welfare	832	-	-

Required to Complete: *Details (cap limit; plan coverage, etc. is the cap changing with this settlement?):*
Effective July1 2023, AREA will get 8.2 % on-going increase, which includes two (2) additonal work days (1 in FY 2023-24 and 2 starting in FY 2024-25 in perpetuity). Effective July 1, 2023, Teamsters will get 2.1% on-going only (5% on-going and 2% one-time payment have already been implemented). Effective July 1, 2023, CSEA and Un-represented will get 7.1 % on-going and 2 % one-time payment.

Other Provisions: Includes "Me Too" clause for CSEA and Teamsters. Includes costs for Un-represented employees. Increase stipend for SDC/RSP/School Nurses/APE = $1,000. Health and Welfare benefit is status quo as the District will contniue to cover 85% of the premiums.

TOTAL CUMULATIVE COST INCREASE OF PROPOSED AGREEMENT IN PRESENT & FUTURE YEARS

Indicate the **cumulative costs** of salary and benefit increases that would be incurred under the agreement.

	2023-24	*2024-25*	*2025-26*
Salary including statutory costs*	7,342,882		
Benefits			
Other Compensation Costs	75,000		
Other Non-Compensation Costs			
Total Cost of Settlement	7,417,882	-	-
Total % Increase	8.2 ; 7.1 + 2		
Projected STRS/PERS Rates	19.10% / 26.68%	19.10% / 27.70%	19.10% / 28.30%

**please include statutory costs tied to salary such as employer-paid taxes and PERS/STRS*

STATUS OF BARGAINING UNIT/EMPLOYEE AGREEMENTS

Indicate the current status (whether settled or not settled) of the remaining units.

Bargaining Unit	FTE	Status
AREA	487.45	Settled
CSEA	180.53	Settled
Teamsters	89.35	Settled
Un-Represented	74.95	N/A

GENERAL FUND	Year: 2023-24 Board Approved Budget Before Settlement (Column 1)	Year: 2023-24 Adjustments as a result of the Agreement (Column 2)	Year: 2023-24 Revised Budget (Column 1 + 2)
Total Revenues	156,274,232		156,274,232
Expenditures			
1000 Certificated Salaries	61,455,488	4,086,059	65,541,547
2000 Classified Salaries	22,950,859	1,302,965	24,253,824
3000 Benefits	42,212,213	2,028,858	44,241,071
4000 Instructional Supplies	10,748,116		10,748,116
5000 Contracted Services	25,500,667		25,500,667
6000 Capital Outlay	270,000		270,000
7000 Other	397,636		397,636
Total Expenditures	$ 163,534,980	$ 7,417,882	170,952,862
Interfund Transfer In	-		-
Interfund Transfer Out (enter as negative)	-		-
Other Financing Sources	-		-
Other Financing Uses (enter as negative)	-		-
Total Other	-	-	-
Operating Surplus (Deficit)	(7,260,748)		(14,678,630)
Beginning Fund Balance	71,944,361		71,944,361
Projected Ending Balance	64,683,613		57,265,731
Available Reserves			
Available Reserves *(Optional: Include Fund 17 Special Reserve)*	10,053,563		6,856,795
Reserve For Economic Uncertainties	4,906,049		5,128,586
Total Available Reserves	14,959,612		11,985,381
State Required Reserve % 3%	<-- Change to district's state requirement		
State Required Reserve $	4,906,049		5,128,586

CERTIFICATION NO. 1

The disclosure document must be signed by the district superintendent and chief business officer at the time of public disclosure.

In accordance with the requirements of Government Code section 3547.5, the superintendent and chief business officer of the school district hereby certify that the district can meet the costs incurred under the Collective Bargaining Agreement between the District and the Bargaining Unit during the term of the agreement.

Chief Business Officer — Date: 10/5/23

District Superintendent — Date: 10/5/23

CERTIFICATION NO. 2

The disclosure document must be signed by the president or clerk of the governing board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code section 3547.5.

President or Clerk of Governing Board — Date

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

8.06

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approve Classified Substitute Pay Rates Effective 10-25-23.**

Staff Analysis:

District Administration has revised the Classified Substitute Pay Rates to reflect the 7.1% salary increase to Teamsters & CSEA bargaining unit members effective for the 23/24 school year. Classified Substitutes will continue to be paid 90% of Step 1.

Recommendation:

District administration is recommending that the Board of Trustees approve the attached Classified Substitute Pay Rates.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees:
Recommend Approval

8.06
Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer, Ph. D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

CLASSIFICATION TITLE	RANGE		RATE: 90%
CAMPUS PARA	5.5	$ 20.10	$18.09
INFANT CARE PARAEDUCATOR	5.5	$ 20.10	$18.09
ASSESSMENT TECHNICIAN	6	$ 20.57	$18.51
COMMUNITY LIAISON	6.5	$ 20.91	$18.82
HEALTH ASSISTANT	6.5	$ 20.91	$18.82
PARAEDUCATOR	6.5	$ 20.91	$18.82
PARAEDUCATOR-BILINGUAL	6.5	$ 20.91	$18.82
OFFICE ASSISTANT I	7	$ 21.24	$19.12
PARAEDUCATOR-SPECIAL EDUCATION I	7	$ 21.24	$19.12
CHILD NUTRITION CASHIER	7.5	$ 21.66	$19.49
LIBRARY ASSISTANT	7.5	$ 21.66	$19.49
OFFICE ASSISTANT II	8	$ 22.03	$19.83
READER ASSISTANT	8	$ 22.03	$19.83
SCHOOL OFFICE ASSISTANT	8	$ 22.03	$19.83
SIGN LANGUAGE INTERPRETER	8	$ 22.03	$19.83
PARAEDUCATOR-COMPUTER ASSISTED INSTR.	8	$ 22.03	$19.83
PARAEDUCATOR-SPECIAL EDUCATION II	8	$ 22.03	$19.83
DISTRICT OPERATOR/RECEPTIONIST	8.5	$ 22.42	$20.18
OFFICE ASSISTANT III	9.5	$ 23.22	$20.90
CDC SECRETARY	10	$ 23.68	$21.31
MIGRANT EDUCATION STATISTICAL LIAISON	10	$ 23.68	$21.31
PROGRAM ADVOCATE-MIGRANT EDUCATION	10	$ 23.68	$21.31
SPECIALIZED HEALTH ASSISTANT	10	$ 23.68	$21.31
ACCOUNTANT ASSISTANT	10.5	$ 24.09	$21.68
DATA PROCESSING & SUPPORT TECHNICIAN	10.5	$ 24.09	$21.68
TRANSLATOR	10.5	$ 24.09	$21.68
SECRETARY	11	$ 24.64	$22.18
HUMAN RESOURCES ASSISTANT	12	$ 25.48	$22.93
PRINTING TECHNICIAN I	12	$ 25.48	$22.93
STAFF ASSISTANT	12	$ 25.48	$22.93
SUBSTITUTE ASSIGNMENT ASSISTANT	12	$ 25.48	$22.93
AUTISTIC INTERVENTION ASSISTANT	12	$ 25.48	$22.93
SENIOR ACCOUNTING ASSISTANT	13	$ 26.54	$23.89
ADMINISTRATIVE ASSISTANT	13.5	$ 26.96	$24.26
SCHOOL ADMINISTRATIVE ASSISTANT	13.5	$ 26.96	$24.26
CHILD WELFARE & ATTENDANCE LIAISON	14	$ 27.56	$24.80
PRINTING TECHNICIAN II	15	$ 28.65	$25.79
ACADEMIC & EVENT SPECIALIST	16	$ 29.80	$26.82
DATA RESEARCH TECHNICIAN	16	$ 29.80	$26.82
IT -HELP DESK SUPPORT	16	$ 29.80	$26.82
PAYROLL TECHNICIAN	16	$ 29.80	$26.82
TRANSLATOR TECHNICIAN	16	$ 29.80	$26.82

BENEFITS/INSURANCE TECHNICIAN	**17**	$ 31.00	**$27.90**
CERTIFICATION SPECIALIST	**17**	$ 31.00	**$27.90**
MANAGEMENT INFORMATION SYSTEMS TECHNICIAN	**17**	$ 31.00	**$27.90**
NETWORK TECHNICIAN	**17**	$ 31.00	**$27.90**
TECH SUPPORT SPECIALIST	**17**	$ 31.00	**$27.90**
EXECUTIVE ASSISTANT	**17.5**	$ 31.61	**$28.45**
ACCOUNTANT	**18**	$ 32.30	**$29.07**
ASSESSMENT SPECIALIST	**18**	$ 32.30	**$29.07**
LEAD TECH SUPPORT SPECIALIST	**18**	$ 32.30	**$29.07**
DATABASE TECHNICIAN	**19.5**	$ 34.22	**$30.80**
PROGRAMMER ANALYST	**22**	$ 37.99	**$34.19**
SENIOR ACCOUNTANT	**22**	$ 37.99	**$34.19**
DATABASE ADMINISTRATOR	**24**	$ 41.12	**$37.01**
SENIOR PROGRAMMER ANALYST	**24**	$ 41.12	**$37.01**

CLASSIFICATION TITLE	RANGE		RATE: 90%
BUS DRIVER	12	$ 26.52	$23.87
BUS DRIVER/TRAINER	13	$ 27.61	$24.85
BUS DRIVER/UPHOLSTERER	12.5	$ 27.01	$24.31
CHILD NUTRITION ASSISTANT I	4.5	$ 20.13	$18.12
CHILD NUTRITION ASSISTANT II	6.5	$ 21.66	$19.49
CUSTODIAN DAY	11	$ 25.58	$23.02
CUSTODIAN NIGHT	11	$ 25.58	$23.02
DISPATCH/TRAINER	13	$ 27.61	$24.85
LEAD BUILDING MAINTENANCE WORKER	16	$ 31.00	$27.90
LEAD CUSTODIAN WORKER	13	$ 27.61	$24.85
LEAD ELECTRICIAN MAINTENANCE WORKER	16	$ 31.00	$27.90
LEAD LANDSCAPE MAINTENANCE WORKER	16	$ 31.00	$27.90
LEAD MECHANIC WORKER	16.5	$ 31.57	$28.41
MAINTENANCE WORKER I	10	$ 24.62	$22.16
MAINTENANCE WORKER II	12	$ 26.52	$23.87
MAINTENANCE WORKER III	14	$ 28.65	$25.79
MAINTENANCE WORKER IV	15	$ 29.80	$26.82
MECHANIC	14.5	$ 29.16	$26.24
TELE-COMMUNICATIONS TECHNICIAN	14	$ 28.65	$25.79
WAREHOUSE WORKER I	11.5	$ 25.95	$23.36
WAREHOUSE WORKER II	12	$ 26.52	$23.87

8.07

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Resignations (Informational Only).**

Staff Analysis:

Pursuant to Board Policy 4117.2 the Superintendent or her designee has accepted the following resignations.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees:
Information Only

Meeting : October 12, 2023
Regular Board Meeting

8.07
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT-
HUMAN RESOURCES DEPARTMENT
MEETING OF THE BOARD OF TRUSTEES

October 12, 2023

CERTIFICATED RESIGNATIONS:

I. Resignation:

1.	Gandhu, Harman	RSP/McCollam elementary	09/11/2023
2.	Hill, Claire	RSP/Renaissance Academy II	09/29/2023

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
HUMAN RESOURCES DEPARTMENT
MEETING OF THE BOARD OF TRUSTEES
October 12, 2023

CLASSIFIED RESIGNATIONS:

I. **Resignations:**

1.	Cachola, Ryan	Autism Intervention Assistant/Lyndale	10/11/2023
2.	Gomez, Luz	Campus Paraeducator/Ryan	09/01/2023

9.01

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: September 20, 2023

Subject: **Kidango, Inc.-Preschool Program**

Staff Analysis: Kidango in coordination with Alum Rock Union Elementary School District, will offer a licensed California State Preschool Program (CSPP) at Cesar Chavez Early Learning Center (CCELC), 2000 Kammerer Ave., San Jose, CA 95116 and Cesar Chavez, 1990 Kammerer Ave., San Jose, CA 95116. It will operate as full-day/part-day classrooms, providing services in up to 15 classrooms.

Recommendation: Staff recommends that the Board of Trustees approve the contract with Kidango to provide the Alum Rock Union Elementary School District with a licensed California State Preschool Program (CSPP). Cost of the contract is $2,882,999.20, paid through the California State Preschool Program Grant.

Submitted by: Dr. Dianna Ballesteros Title: Director of Early Learning

Approved by: Barbara Campbell Title: Assistant Superintendent of Instructional Services

To the Board of Trustees:

Recommend Approval

9.01

Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Early Learning (School/Dept.) VENDOR NO. _____

Submitted by: Dr. Dianna Ballesteros, Director of Early Learning

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Kidango, Inc.

Address: 4400 Old Warm Spring, Blvd. City: Fremont State: CA Zip: 94538

Phone: (510) 897-6945 Email Address: jotorres@kidango.org

SSN: _____ or Fed I.D. #: 94-2581686

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on October 13, 2023, and will diligently perform as required and complete performance by June 30, 2024, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

Kidango in coordination with Alum Rock Union Elementary School District, will offer a licensed California State Preschool Program at Cesar Chavez Early Learning Center and Cesar Chavez Preschool Center . It will operate as a full-day/part-day classrooms, providing services in up to 15 classrooms.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

_____ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

✔ b. **Other:** $2,882,999.20 (describe rate agreement) not to exceed; Kidango will invoice ARUESD on monthly installments.

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
120	6105	0	5815	00	0001	1000	000050	281	6100	$2,882,999.20	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

Memorandum of Understanding
between Alum Rock Union School District
and Kidango

This Memorandum of Understanding (MOU) is between Kidango, Inc., hereinafter referred to as "Kidango" and Alum Rock Union School District, hereinafter referred to as "ARUSD" as approved by the Board of Education on May 11, 2023.

This MOU is for the purpose of laying out the terms and understandings of the parties' agreement to provide preschool services at the following locations:

Cesar Chavez Early Learning Center (CCELC), 2000 Kammerer Ave., San Jose, CA 95116
Cesar Chavez, 1990 Kammerer Ave., San Jose, CA 95116

Term

The term of this MOU shall be for three years, from July 1, 2022 to June 30, 2025. ARUSD reserves the right to reduce the number of classrooms provided, as set forth under "Scope of Services - General Responsibilities", based on Kidango enrollment. Kidango will provide enrollment information no later than January 30 of the current year and May 30 for the following year. This information will be used as the basis for the number of classrooms provided the following year.

Funding contingency

Funding for this Agreement is contingent upon the appropriation and availability of funds from the State. Consequently, this Agreement is not effective until the State signs the current application that approves the spending of the funds.

Scope of Services General Responsibilities

Kidango will provide California State Preschool Program (CSPP) services in up to 15 classrooms. These will be both full-day and part-day classrooms.

In California, many of the Head Start programs use both Head Start funding and California federal and state early education funding to provide full-year and full-day services for children and families who qualify. Kidango is one of approximately one hundred (100) grantees or delegate agencies that have contracts with the California Department of Education (CDE), to administer general child care and/or State Preschool programs. Similar to other agencies, Kidango has programs that are both located at the same site. Under this MOU, Kidango may also include Head Start or Early Head Start services in the classrooms on this site. Kidango and ARUSD will use braiding and blending of funds for these programs.

DocuSign Envelope ID: 8792E855-6524-43C8-852D-68C845F9BA8E

The classrooms and outside play area will be made available by ARUSD, pursuant of the Joint Use Agreement between Kidango and ARUSD. Kidango will ensure that all services are provided in full compliance with all applicable federal, state and local laws and regulations. Enrollment and eligibility, staffing, curriculum and full compliance with funding terms and restrictions shall be the sole responsibility of Kidango.

KIDANGO acknowledges that the goals of ARUSD's Early Learning Program are to:

1. Provide a high quality, developmentally appropriate program for preschoolers.
2. Promote early literacy;
3. Support strong emotional development for young children encouraging creativity and curiosity of thought;
4. Support strong family engagement; and
5. Provide child care and parenting education to pregnant and teen parenting students so they may successfully complete high school and move to post-secondary.

KIDANGO agrees that the criteria for enrollment in the PROGRAM will be outlined in the California Department of Education Funding terms and conditions (FT&C):

1. Neglected or abused children who are recipients of child protective services
2. Children who are at risk of being neglected or abused
3. Lowest ranked families determined by eligibility schedule adopted by CDE Child
4. Nutrition Services Division.

Kidango Responsibilities

KIDANGO shall:

1. Conduct a Development full-day program for preschoolers as of September 1 of the program year, which conforms to the CSPP and existing ARUSD and philosophies; any changes to these agreement amounts are requested in advance of services being approved and implemented.
2. KIDANGO shall afford first priority in enrollment to all ARUSD students.
3. Maintain records for PROGRAM review, evaluation, and audit and/or other purposes and make them available to persons authorized by the State, including ARUSD. Such records will be maintained for a minimum of five (5) years or as otherwise required by law and be available for review and/or copying to ARUSD within a twenty-four (24) hour notice should they be requested. Should the contractual relationship terminate, all records shall be provided immediately to ARUSD for copying and all original records for the previous five (5) years shall be delivered to ARUSD within thirty (30) days of the termination.
4. Send Department of Social Services, Child Care licensing annual reports and any violation issued during a Community Care Licensing Division (CCLD) visit within five (5) days of receiving the report to ARUSD for reporting to the CDE.

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5. Determine the eligibility of families for child development services and keep eligibility documentation based on CSPP and FT&C.
6. Inform parents of the right to appeal adverse eligibility determinations to the KIDANGO's Board.
7. Adhere to the Fair Employment Practices and Nondiscrimination Clause outlined by the FT&C.
8. Include ARUSD's Uniform Complaint Procedure (UCP) in KIDANGO's parent handbook and provide parents with ARUSD's annual UCP notification.
9. Include ARUSD's boiler template language in your agency's parent handbook regarding religious worship and/or instruction is strictly prohibited, unlawful harassment and non-discrimination with the necessary elements and protected classes are identified, and notification of these disclosures and rights occur.
10. Participate in activities of the CDE Program Monitoring and Annual Agency goals.
11. Submit an annual budget, calendar, and program assurances with your signed Agreement.
12. Title to any or supplies purchased with state funds rests with KIDANGO only as long as the Agreement is in effect. Upon termination of this Agreement, title and possession of all equipment and remaining supplies shall revert to ARUSD.
13. Any unit of equipment costing over five-thousand dollars ($5,000) and/or having a useful life expectancy of one (1) years or more and purchased with CSPP funds must have prior written CDE authorization. An inventory of all equipment and all non-disposable items with an estimated useful life of more than one year, purchased in whole or in part with preschool contract funds CSPP funds, shall be maintained by KIDANGO.
14. KIDANGO will maintain records for program review, evaluation, audit and/or other purposes and make the records available to ARUSD or agents of the State for a period of (5) years.
15. KIDANGO is liable for any audit exceptions caused by, or as a result of, KIDANGO's lack of performance as required by the MOU.

ARUSD's Responsibilities

ARUSD shall:

1. Act as an intermediate agent between the CDE and KIDANGO;
2. Monitor contract operations and reports relating to ensuring compliance with FT&C and the standards contained in the Program Self-Evaluation (PSE) and Federal Program Monitoring (FPM) processes incorporated by this reference into this Agreement;
3. Provide technical assistance and require KIDANGO participation to meet ARUSD's goals and ARUSD's FPM review;
4. Send all required subcontractor information to the CDE regarding PROGRAM compliance and other requested information;
5. Pay KIDANGO in accordance with the MOU.

DocuSign Envelope ID: 8792E855-6524-43C8-852D-68C845F9BA8E

6. Ensure that a Release and Exchange of Information between KIDANGO and ARUSD is signed allowing exchange and sharing of information relating to any services performed.
7. ARUSD reserves the right to reduce KIDANGO's allocation, when in their opinion, the agency fails to submit required reports including the audit report or the agency fails to conduct its operations in accordance with Title 22 California Code of Regulations, the FT&C, Title 5, CDE regulations and the standards contained in the PSE and FPM processes.
8. ARUSD reserves the right to reduce the performance requirements of the Agreement when it is evident that KIDANGO will not earn the amount of the Agreement.
9. ARUSD shall notify KIDANGO in writing of a change in law or regulations affecting this contract prior to their effective date or as soon as possible after enactment.

Hours and Days of Operation

Services shall commence on July 1, 2022. Kidango's services are offered Monday-Friday. Kidango's services are provided year round, including during the summer break based on Kidango's operating calendar. Full-day Kidango classrooms will operate from 7:30 am to 5:30 pm. After-school Kidango classrooms will close at 6:00 pm. Kidango office hours are 8:00 am to 5:00 pm. ARUSD office hours are 7:30 am to 4:00 pm.

Center Management

All ARUSD teachers and support staff will report to the Director of Socio-Emotional Learning and/or the Coordinator of Early Learning for concerns. ARUSD Director of Early Learning will provide student and family support for ARUSD 4-year-olds and kindergarten students. The Kidango Center Director will manage day-to-day program operations and will call and email the Director of Socio-Emotional Learning, Coordinator of Early Learning, and ARUSD Director of Early Learning for district-related incidents that require immediate response. Kidango is not responsible for ARUSD students.

Nutrition

Kidango will supply breakfast and/or lunch to all Kidango-enrolled children (full-day children receive breakfast, lunch, and a snack; part-day children will receive one meal). Kidango will provide meals and snacks in accordance with all relevant CACFP nutritional standards and guidelines.

Eligibility and Enrollment

Children's eligibility to receive the services outlined in this MOU will be determined by Kidango in accordance with all relevant regulations and guidelines, including the terms set forth in Kidango's contracts with the California Department of Education regarding families' eligibility and need. Kidango shall be allowed to request all required documentation to determine eligibility and

DocuSign Envelope ID: 8792E855-6524-43C8-852D-68C845F9BA8E

need. Kidango staff will enroll all Kidango children and prioritize children with the Alum Rock ZIP Codes 95116, 95127, 95122, 95148, and 95133. ARUSD staff will enroll ARUSD students.

Kidango will electronically submit the monthly 801A Report to the CDE by the 20th of each month. Kidango will electronically submit the 801b report to the CDE when requested by the CDE.

Marketing and Communications

ARUSD and Kidango will collaborate to promote preschool and TK/T4 and the Kindergarten enrollment. ARUSD will support Kidango preschool enrollment during March - September timeframes by sending out via electronic communications platform promotional materials of Kidango enrollment events. Likewise, Kidango will support ARUSD enrollment by providing district enrollment packets and appropriate customer service to interested families at the CCELC front office and during enrollment events.

ARUSD will annually send a message drafted by Kidango via parent electronic communications to continue engagement with Kidango alumni and other prospective families who are interested in these communications. The communication will include a short survey link for updating Kidango alumni contact info for those who are Kidango alumni and an option to opt-in to stay in the loop for Kidango happenings & events for those that are not Kidango alumni.

Administrative Costs

Kidango may charge up to 15% of Administrative Costs based on allowable expenditures. Ten percent (10%) of the 15% will be allocated based on the de minimis.

Facilities Use of Premises

Kidango will use the classrooms, designated outdoor play area, parking lots and common areas on the campus in conformity with all relevant licenses and the terms set forth in this MOU.

The reception area in the front office is a shared space. The health room is also a shared space to be made available at all times as a "sick child area" required by Community Care Licensing. The cafeteria and kitchen are to be shared between ARUSD and Kidango, including the walk-in refrigeration unit. ARUSD custodian will service Alum Rock TK/T4 and Kindergarten classrooms, the cafeteria, and the front office until 2:00 pm each day. Kidango custodians will service the Kidango spaces and the front office each night.

Additionally, Kidango will adhere to the umbrella Joint Use Lease Agreement dated effective July 1, 2011 for any and all alterations and improvements made on the campus. This includes the submission of proposed plans, specifications of work, the name(s) of the licensed and/or registered design professionals that will be responsible for ensuring alterations are made in compliance with Title 24. Additionally, all construction work shall be subject to state public bidding requirements.

1001

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: September 27, 2023

Subject: **Acceptance of Donations**

Staff Analysis: The District has received donations as summarized on the sheet dated October 12, 2023.

Recommendation: Staff recommends approval for acceptance of these donations.

Approved by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Recommend Approval

10.01
Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Alum Rock Union Elementary School District
October 12, 2023

ACCEPTANCE OF DONATIONS

DONOR NAME	DESCRIPTION OR PURPOSE	ESTIMATED VALUE	RECEIVING SCHOOL OR DEPARTMENT
Philanthropic Ventures Foundation	Materials & Supplies	$ 500.00	Adelante II Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 1,000.00	Linda Vista Elementary
Environmental Volunteers	Materials & Supplies	$ 474.80	Linda Vista Elementary
Philanthropic Ventures Foundation	Materials & Supplies	$ 4,000.00	Lyndale Elementary
Ms. Patricia Marcotte	Materials & Supplies	$ 875.00	McCollam Elementary
Philanthropic Ventures Foundation	Materials & Supplies	$ 500.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 498.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 500.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 995.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 1,000.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 1,000.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 999.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 1,000.00	Russo/McEntee Academy
Philanthropic Ventures Foundation	Materials & Supplies	$ 476.00	Russo/McEntee Academy

ADELANTE II DUAL LANGUAGE ACADEMY

FISCAL SERVICES
SEP 22 2023

1970 Cinderella Lane, San José, CA 95116 Phone: 408-928-7100 Fax: 408-928-7101 Principal: Mr. José Cortez

To: Board of Trustees

Fr: Adelante II Dual Language Academy

Date: September 19, 2023

Re: Philanthropic Ventures Foundation

Please accept the following grant donation from Philanthropic Ventures Foundation in the amount of $500 to be deposited into Adelante II's donation account. The funds will be used for music and band supplies for students.

Thank you,

Mr. José Cortez
Principal

Linda Vista Elementary

100 Kirk Ave, San Jose, CA 95127
(408) 928-7800 Fax: (408) 928-7801

To: Alum Rock Union Elementary School District – Board of Trustees
From: Suzanne Cicala, Principal – Linda Vista
Re: Donation to Linda Vista
Date: September 12, 2023

Please place the acceptance of the donations totaling $1000.00 for Linda Vista on the consent calendar for the next board meeting.

The donations are comprised of the following:

$500 check from Philanthropic Ventures Foundation
$500 check from Philanthropic Ventures Foundation

Please deposit in donation account: 060-9010-0-8699-00-1110-1000-000000-020-2127

Thank you,

Suzanne Cicala

Linda Vista Elementary

100 Kirk Ave, San Jose, CA 95127
(408) 928-7800 Fax: (408) 928-7801

To: Alum Rock Union Elementary School District – Board of Trustees
From: Suzanne Cicala, Principal – Linda Vista
Re: Donation to Linda Vista
Date: Aug 30, 2023

Please place the acceptance of the donations totaling $474.80 for Linda Vista on the consent calendar for the next board meeting.

The donations are comprised of the following:

$474.80 check from Enviornmental Volunteers

Please deposit in donation account: 060 9010 0 4300 00 1110 1000 000000 020 2110

FISCAL SERVICES
SEP 6 2023 PM12:22

Thank you,

Suzanne Cicala

Lyndale Elementary School

All Students Can Learn.....All Students Can Succeed

13901 Nordyke Drive
San Jose, California 95127
(408) 928-7900

Ms. Kasturi Basu, Principal
Ms. Magdalena Grimaldo, Administrative Assistant
FAX 408 928-7901

September 29, 2023

Alum Rock School District

Board of Trustees

2390 Gay Ave.

San Jose, CA 95127

Dear Board of Trustees:

Please accept the following donations for Board approval:

FISCAL SERVICES
SEP 29 2023 PM1:15

Company/Sponsor(s) Name	Amount	To be Used For:
Philanthropic Venture Foundation	$500.00	Math Supplies (Hamada)
Philanthropic Venture Foundation	$500.00	Art Supplies (Hamada)
Philanthropic Venture Foundation	$500.00	Art Supplies (Suarez)
Philanthropic Venture Foundation	$500.00	Math Supplies -Ink (Suarez)
Philanthropic Venture Foundation	$500.00	Math Supplies (Kshirsagar)
Philanthropic Venture Foundation	$500.00	Math Supplies (Nunez)
Philanthropic Venture Foundation	$1,000.00	Fieldtrip (Hamada)

Total Amount of Donations: **$4,000.00**

Sincerely,

Paula Alli

Paula Alli for Kasturi Basu, Principal

McCollam Elementary School

3311 Lucian Ave.• San Jose, CA 95127 • **(408) 928-8000 Fax (408) 928-8001**

To: Hilaria Bauer, Ph.D., Superintendent

From: Pablo Fiene

Re: Monetary Donation to McCollam

Date: September 26, 2023

Please accept a donation, one check in the amount of $875 from Pat Marcotte for McCollam Elementary. The check will go towards the pursuit of educational goals for the students. It will be used to pay for the Reflex Math program for third grade students in Ms.Skapinsky's classroom. The program helps with math fact fluency and recognition of fact families. Please deposit the check into the following donation account: 060-9010-0-4300-00-1110-1000-040-2110.

Thank you for your assistance.

Russo/McEntee Academy

RUSSO MCENTEE ACADEMY

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 18, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing materials for art materials for our 1st- 2nd-grade SDC classroom.

The check for $500 will be spent on purchasing materials towards supplies to reinforce fine motor skills, develop creativity, and encourage social interactions

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

SEP 19 2022 AM10:41
FISCAL SERVICES

RUSSO MCENTEE ACADEMY

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 18, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing materials for math materials for our 1st-2nd grade SDC classroom.

The check for $498 will be spent on purchasing materials towards supplies to help students develop basic math skills.

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

FISCAL SERVICES
SEP 19 2022 AM10:11

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 12, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing materials for art supplies for our 4th-grade classroom.

The check for $500 will be spent on purchasing materials for supplies to help students learn about the anatomy of the common birds by making a model out of fast-drying clay.

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 12, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for the Outdoor Ed program coordinator to attend the Permaculture course

The check is for $995 will be spent paying for the course so that our coordinator can learn ways to reduce water and electricity consumption along with learning to maximize the use of the outdoor space for food production.

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 12, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing materials for our garden at Russo/McEntee Academy:

The check is for $1000 and the materials and supplies purchased through this grant money will be used by the teacher to purchase grow bags and garden beds to conduct experiments with vegetables in our garden.

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 12, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing materials for creating composting systems at Russo/McEntee Academy

The check is for $1000 will be spent on purchasing materials to create a school-wide compost system to turn food waste into compost for the school garden

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 12, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing materials for our school garden at Russo/McEntee Academy

The check is for $999 will be spent on purchasing materials for supplies to irrigate and decorate the school garden as well as acquire tools for a weather station.

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 12, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing slow release irrigation system and fruit trees and bushes for our new school orchard at Russo/McEntee Academy:

The check is for $1000 and the materials and supplies purchased through this grant money will be used by the teacher to purchase fruit trees and irrigation equipment for our new school orchard.

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

Russo/McEntee Academy

2851 Gay Ave San Jose, CA 95127 **Phone:** (408)928-8850 **Fax:** 408-928-8901

September 12, 2022

Alum Rock Union School District

Board of Trustees

2930 Gay Avenue

San Jose, CA 95127

Dear Board of Trustees and Dr. Bauer:

Please accept the following donation from the Philanthropic Ventures Foundation for purchasing art materials for our students in our 5th-grade class at Russo/McEntee Academy:

The check is for $476 and the materials and supplies purchased through this grant money will be used by the teacher to provide students with opportunities to illustrate their observations in the school garden.

Sincerely,

Tanu Kohli

Principal Russo/McEntee Academy

10.02

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: September 27, 2023

Subject: **Approval of Fundraising Activities**

Staff Analysis: The District has received fundraising requests as summarized on the attached sheet dated October 12, 2023.

Recommendation: Staff recommends approval of these fundraising event requests.

Approved by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommend Approval

10.02
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Alum Rock Union Elementary School District
October 12, 2023

APPROVAL OF FUNDRAISING ACTIVITY

SCHOOL	FUNDRAISING ACTIVITY	ACTIVITY SPONSOR	DATE
Adelante I Academy	Spirit Wear Sales	PTA	08/18/23-09/14/23
Adelante II Academy	Spirit Wear Sales	ASB	10/01/23-11/10/23
Adelante II Academy	Cookie Dough Sales	ASB	10/13/23-10/24/23
Adelante II Academy	PE Clothes Sales	ASB	08/15/23-06/06/24
Adelante II Academy	Contributions to the ASB Account	ASB	08/15/23-06/06/24
Adelante II Academy	Gear Wear Sales	PTA	09/01/23-09/30/23
Adelante II Academy	Believe Catalog Sales	PTA	09/29/23-10/13/23
Adelante II Academy	Chocolate Sales	PTA	11/03/23-11/17/23
Cassell Elementary	Harvest Festival Sales	ASB	10/26/23-10/26/23
Cassell Elementary	Cookie Dough Sales	ASB	11/13/23-12/07/23
George Middle	Fall Dance Sales	ASB	10/26/23-10/26/23
George Middle	Scholastic Book Fair Sales	ASB	11/13/23-11/16/23
Linda Vista Elementary	Catalog Sales	PTA	10/01/23-11/30/23
Linda Vista Elementary	Trunk or Treat Sales	PTA	10/27/23-10/27/23
Linda Vista Elementary	Carnival Sales	PTA	09/29/23-09/29/23
McCollam Elementary	Spirit Wear Sales	PTA	10/12/23-10/12/23
Russo/McEntee Academy	Christmas Chocolate Sales	ASB	11/27/23-12/15/23
San Antonio Elementary	Spirit Wear Sales	PTA	10/01/23-05/31/24
San Antonio Elementary	Goody Bag Sales	PTA	10/01/23-04/30/24
San Antonio Elementary	Photo Sales	PTA	10/01/23-12/31/23
San Antonio Elementary	Smencils' Sales	PTA	10/01/23-04/30/24
San Antonio Elementary	Smillows' Sales	PTA	11/01/23-12/31/23
San Antonio Elementary	Valentine Grams' Sales	PTA	02/01/24-02/28/24
San Antonio Elementary	Walk-a-Thon Sales	PTA	03/01/24-03/31/24
Sheppard Middle	Screamfest Sales	ASB	10/27/23-10/27/23
Sheppard Middle	Book Fair Sales	ASB	02/01/24-02/28/24

APPROVAL OF FUNDRAISING ACTIVITY (continued)

SCHOOL	FUNDRAISING ACTIVITY	ACTIVITY SPONSOR	DATE
Sheppard Middle	Spirit Wear Sales	ASB	10/01/23-06/30/24
Sheppard Middle	Year Book Sales	ASB	10/01/23-05/31/24
Sheppard Middle	Contributions to the ASB Account	ASB	10/01/23-06/06/24
Sheppard Middle	PE Clothes Sales	ASB	09/23/23-06/30/24

File

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Adelante Date: 8/16

Description of Event: Type Spirit wear sale Vendor PTA

Purpose for Event: Selling spirit wear for school

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): PTA

Proposed Date(s) of Event: 8/18, 9/13 & 14 Time of Event: 8:00-9:30a & 4:30p-6:30p

Contact Person: Delia Oseguera

Location of Proposed Activity: Cafeteria

Status of Event (please check one): ☐ New Event ☒ Held previously (years): 2017-2022 min us covid

Use of Facilities thru Facilitron <u>is required</u> for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☒

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature _____ Date

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: _____ Signature 8/17/23 Date

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Adelante 2 Date: 9/26/23

Description of Event: Type Spirit T-shirt Sales Vendor California Sport Design

Purpose for Event: To sell shirts w/ student artwork, funds to be used for School wide incentive program.

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: ✓ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: Oct 1st - ~~Nov~~ 10th Time of Event: _____

Contact Person: Deanna Thompson / Christina Sariñana

Location of Proposed Activity: on-site

Status of Event (please check one): ☒ New Event ☐ Held previously (years): _____

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☑ No ☐

ASB Advisor: _____ Signature 9/26/23 Date

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ Signature 9/26/23 Date

Principal Approval: _____ Signature 9/26/23 Date

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Adelante II Dual Language Academy Date: 8/18/23

Description of Event: Type Cookie Dough Sales Vendor Nor Cal Fundraising

Purpose for Event: Raise money to purchase PE clothes / uniforms & supplies for students.

If selling food what are the items: Cookie Dough Brand and package size: _____

Explain how food is handled/stored prior to or day of event: Dough will be refrigerated before delivery and will be kept refrigerated until it is given to parents

Event Sponsor (please check one) ASB: X Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: Oct 13 - 24th Time of Event: ~~off~~ campus only

Contact Person: Christina Sarinana

Location of Proposed Activity: Off campus

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 22/23

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ (Signature) 8/18/23 (Date)

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ (Signature) 8/18/23 (Date)

Principal Approval: _____ (Signature) 9/6/23 (Date)

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Adelante II Date: 8/18/23

Description of Event: Type PE Uniforms Vendor California Sport Design

Purpose for Event: To provide PE Uniforms for middle School Students.

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: X Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: August 2023 - June 6, 2023 Time of Event: Open

Contact Person: Deanna Thompson / Christina Sarinana

Location of Proposed Activity: School site ie: office

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 22-23

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature _____ Date

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: Deanna Thom Signature 8/18/23 Date

Principal Approval: _____ Signature 9/6/23 Date

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Request for Approval:
Contributions to the ASB Account

School Site: Adelante II Date: 8/18/23

Purpose for Contributions: To purchase supplies and/or fund trips and/or activities for students

Proposed Date(s) of Event: 8/15/23 - 6/6/23

Contact Person: Deanna Thompson / Christina Santana

Student Body Account Number: 088 - 8210 - 0 - 4300 - 00 - 1110 - 4000 - 00000 - 285 - 0502

Status of Event (please check one): ❒ New Event ❒ Held Previously (Years): _____

What procedures will be used to account for contributions received?
receipt book

Other Background Information (such as other schools or clubs that have held similar events):

ASB Advisor _____ Date: 8/18/23
Signature

Student Council Approval Date _____

Student Council Representative _____ Date: 8/18/23
School Admin (Elementary) Signature

Principal Approval _____ Date: 9/6/23
Signature

Reviewed by Business Services: _____ Date: 9/29/2023

Board Approval Date: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: ADELANTE II DUAL LANGUAGE ACADEMY Date: 08-22-23

Description of Event: Type GEAR Vendor CALIFORNIA SPORT DESIGN

Purpose for Event: PROVIDING SWEATERS FOR OUR STUDENTS WITH OUR SCHOOL LOGO

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): PTA

Proposed Date(s) of Event: SEPTEMBER 2023 Time of Event: N/A

Contact Person: MAYRA LLAMAS

Location of Proposed Activity: GEAR WILL BE PRE-PACKAGED & HANDED TO STUDENTS.

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 2014-2023

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☑

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☑

ASB Advisor: Mayra Llamas (Signature) 8.22.23 (Date)

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ (Signature) _____ (Date)

Principal Approval: _____ (Signature) 9/1/23 (Date)

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: ADELANTE II DUAL LANGUAGE ACADEMY Date: 8/22/23

Description of Event: Type BELIEVE CATALOG Vendor BELIEVE KIDS

Purpose for Event: RAISE FUNDS FOR PTA SPONSORED ACTIVITIES

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): PTA

Proposed Date(s) of Event: SEPT 29-OCT 13, 2023 Time of Event: VIA CATALOG

Contact Person: MAYRA LLAMAS

Location of Proposed Activity: N/A

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 2021

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☑

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☑

ASB Advisor: Mayra Llamas (Signature) 8.22.23 (Date)

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ (Signature) _____ (Date)

Principal Approval: _____ (Signature) 9/1/23 (Date)

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FISCAL SERVICES
SEP 19 2023
RECEIVED

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: ADELANTE II DUAL LANGUAGE ACADEMY Date: 08.22.23

Description of Event: Type CHOCOLATE FUNDRAISER Vendor WORLD'S FINEST

Purpose for Event: RAISE FUNDS FOR PTA SPONSORED EVENTS

If selling food what are the items: CHOCOLATES Brand and package size: WORLD'S FINEST

Explain how food is handled/stored prior to or day of event: CHOCOLATES COME IN SEALED BOXES.

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): PTA

Proposed Date(s) of Event: NOV 3-17, 2023 Time of Event: OFF CAMPUS

Contact Person: MAYRA LLAMAS

Location of Proposed Activity: OFF CAMPUS

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 2014-2022

Use of Facilities thru Facilitron <u>is required</u> for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☑

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☑

ASB Advisor: Mayra Llamas (Signature) 8.22.23 (Date)

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ (Signature) _____ (Date)

Principal Approval: _____ (Signature) 9/1/23 (Date)

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 5 **(From Financial Plan)**

School Name: Cassell Date: 9/26/23

Description of Event: Type Harvest Festival Vendor _____

Purpose for Event: Harvest Festival will create a warm and welcoming school enviroment and build a sense of community for our Cassell Families

If selling food what are the items: _____ Brand and package size: Costco

Explain how food is handled/stored prior to or day of event: We are selling individually wrapped food items the day of the event.

Event Sponsor (please check one) ASB: x Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 10/26/23 Time of Event: 4:30pm-6pm

Contact Person: Alecia Cassell

Location of Proposed Activity: Blacktop and cafeteria

Status of Event (please check one): ☑ New Event ☐ Held previously (years): _____

Use of Facilities thru Facilitron <u>is required</u> for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature 9/26/23 Date

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: _____ Signature 9/26/23 Date

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 2 **(From Financial Plan)**

School Name: Cassell Date: 9/5/23

Description of Event: Type Cookie Dough Vendor Just Fundraising

Purpose for Event: Support student and parent engagement through family activites, i.e.Desserts w/dad, Mother's celebration, Valentine's Day Family Dance

If selling food what are the items: Cookie dough Brand and package size: 2lb tubs

Explain how food is handled/stored prior to or day of event: Shipped and refridgerated by vendor.

Event Sponsor (please check one) ASB: X Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 11/13/23 -12/7/23 Time of Event: off campus

Contact Person: Alecia Kelley/ Michelle Medina

Location of Proposed Activity: Off campus

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 2022/2023

Use of Facilities thru Facilitron <u>is required</u> for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☑ No ☐

ASB Advisor: _____ (Signature) 9/8/23 (Date)

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ (Signature) _____ (Date)

Principal Approval: _____ (Signature) 9/7/23 (Date)

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Joseph George Middle School Date: September 7, 2023

Description of Event: Type Fall Dance Vendor Various

Purpose for Event: Student dance is to school events, field trips, raise money for decorations student incentives and promotion.

If selling food what are the items: Packaged Food Brand and package size: Purchased snacks from Smart and Final.

Explain how food is handled/stored prior to or day of event: Food will be stored in a safe location and distributed in the package. Food will be non-perishable.

Event Sponsor (please check one) ASB: X Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: October 26, 2023 Time of Event: 2:35PM-4:30PM

Contact Person: Melissa Walters, Claudia Escobar, Jackie Montejano

Location of Proposed Activity: Joseph George Middle School

Status of Event (please check one): ☐ New Event ☑ Held previously (years): Many

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes [X] No ☐ N/A ☐

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☑ No ☐

ASB Advisor: Melissa Walters (Signature) September 7, 2023 (Date)

Student Council Approval Date: 9/7/23 (Middle Schools must attach minutes)

Student Council Representative: JAMES NOble (Signature) 9/7/2023 (Date)

Principal Approval: _____ (Signature) _____ (Date)

Reviewed by Business Services: _____ Date: 9/8/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Joseph George Middle School

Description of Event: Type Scholastic Book Fair Date: September 11, 202

Purpose for Event: To promote literacy among our 6th, 7th, and 8th graders by bringing together a wide range of books, including fiction, non-fiction, educational materials, etc. Proceeds to be used towards books for students.

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: X Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: Nov 13th-16th Time of Event: 7:30am - 4:30pm

Contact Person: Melissa Walters, Claudia Escobar & Jackie Montejano

Location of Proposed Activity: Joseph George MS Library

Status of Event (please check one): ☐ New Event ☑ Held previously (years): Many

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☑ No ☐

ASB Advisor: Melissa Walters Signature 9/11/23 Date

Student Council Approval Date: 9/11/23 (Middle Schools must attach minutes)

Student Council Representative: JAMESNOble Signature 9/11/23 Date

Principal Approval: _____ Signature _____ Date 9/12/23

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____

  Approved _____ Denied _____ Date: _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____ Date: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ (From Financial Plan)

School Name: Linda Vista Date: 9/13/2023

Description of Event: Type Catalog Sale Vendor Believe Kids

Purpose for Event: To raise money for the School

If selling food what are the items: no Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 10/2023 - 11/2023 Time of Event: off campus

Contact Person: Jennifer Garcia

Location of Proposed Activity: At Students home

Status of Event (please check one): ☐ New Event ☒ Held previously (years): _____

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☒

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☒

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☒

ASB Advisor: _____ (Signature) 9/13/2023 (Date)

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ (Signature) _____ (Date)

Principal Approval: _____ (Signature) 9/22/23 (Date)

Reviewed by Business Services: Maria Nevah Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Linda Vista Date: 9/13/2023

Description of Event: Type Trunk or Treat Vendor none

Purpose for Event: community event

If selling food what are the items: popcorn, nachos, pizza, drink, chips Brand and package size: _____

Explain how food is handled/stored prior to or day of event: for this event nothing needs to be kept in a fridge

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 10/27/2023 Time of Event: 5-8pm

Contact Person: Jennifer Garcia

Location of Proposed Activity: Black Top

Status of Event (please check one): ☐ New Event ☒ Held previously (years): _____

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☒ No ☐ N/A ☐

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature 9/13/2023 Date

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: _____ Signature 9/22/23 Date

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Linda Vista Date: 9/13/2023

Description of Event: Type Carnival Vendor Fun Services

Purpose for Event: To raise money for Field Trips

If selling food what are the items: hot dogs, nachos Brand and package size: _____

popcorn, cotton candy, drinks, chips, snow cones

Explain how food is handled/stored prior to or day of event: The food that needs to be kept cold is either in the Fridge or Freezer

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 9/29/2023 Time of Event: 4:30 - 7:30

Contact Person: Jennifer Garcia

Location of Proposed Activity: Black Top

Status of Event (please check one): ☐ New Event ☒ Held previously (years): _____

Use of Facilities thru Facilitron <u>is required</u> for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☒ No ☐ N/A ☐

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ (Signature) 9/13/2023 (Date)

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ (Signature) _____ (Date)

Principal Approval: _____ (Signature) 9/13/23 (Date)

Reviewed by Business Services: Maria Vera VD Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 1 **(From Financial Plan)**

School Name: McCollam Date: 8/25/23

Description of Event: Type Spirit wear sale Vendor Advertising Magic

Purpose for Event: Clothe the students

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): ✓

Proposed Date(s) of Event: Oct 12, 2023 Time of Event: _____

Contact Person: Raymond Lim

Location of Proposed Activity: on site

Status of Event (please check one): ☐ New Event ☒ Held previously (years): 2022

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☑ N/A ☐

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☑ No ☐

ASB Advisor: Jonathan Jr Signature 9-14-2023 Date

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: _____ Signature 09/13/23 Date

Reviewed by Business Services: Marion Neal Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Russo / McEntee Date: 8/22/23

Description of Event: Type Christmas chocolates Vendor See's Candy

Purpose for Event: Fundraise money for school husky store, events for the students, and field trips and garden

If selling food what are the items: chocolates Brand and package size: See's candy pre package chocolates.

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: ✓ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 11/27 - 12/15/23 Time of Event: off campus only

Contact Person: Tanu Kohli

Location of Proposed Activity: off campus only

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 2023 December

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☑ N/A ☐

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature _____ Date

Student Council Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: _____ Signature 08/22/23 Date

Reviewed by Business Services: _____ Date: 9/27/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

2023-2024

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 1 (From Financial Plan)

School Name: San Antonio Date: 9/19/2023

Description of Event: Type Spirit Shirts Vendor Apparel

Purpose for Event: sell spirit shirts/sweatshirts/sweatpants w/ school logo for fieldtrips & classroom supplies

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: ____ Booster Club (PTA, PTO, Other): ____

Proposed Date(s) of Event: 10/2023 - 5/2023 Time of Event: before & after school

Contact Person: Laura Aguirre

Location of Proposed Activity: on campus

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 20 + years

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature _____ Date

PTA President

~~Student Council~~ Approval Date: X Laura Aguirre (Middle Schools must attach minutes)

N/A

Student Council Representative: _____ Signature _____ Date

Principal Approval: Iris Chavez Signature 9/19/23 Date

Reviewed by Business Services: Maria Nevarez Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

2023-2024

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 2 (From Financial Plan)

School Name: San Antonio Date: 9/26/2023

Description of Event: Type Goody Bag/Holiday Vendor

Purpose for Event: SCIL holiday Goody Bags for Science Camp

If selling food what are the items: Brand and package size:

Explain how food is handled/stored prior to or day of event:

Event Sponsor (please check one) ASB: Booster Club (PTA) PTO Other):

Proposed Date(s) of Event: 10/2023-4/2024 Time of Event: Before & After School

Contact Person: Laura Aguirre

Location of Proposed Activity: on campus

Status of Event (please check one): ☒ New Event ☐ Held previously (years):

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: Signature Date

PTA President

~~Student Council Approval Date~~: x Laura Aguirre (Middle Schools must attach minutes)

Student Council Representative: N/A — Signature Date

Principal Approval: Lus Charest Signature 9/26/23 Date

Reviewed by Business Services: Maria Nevarez Date: 9/26/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS Date:

  Approved Denied

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: Date:

  Operations Mgr.: Date:

  Approved Denied

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FISCAL SERVICES
SEP 12 2023
RECEIVED

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 3 (From Financial Plan)

School Name: San Antonio Date: 9/26/2023

Description of Event: Type Photos Vendor

Purpose for Event: To sell holiday photos of students, $ for classes to families for Science Camp fundraiser

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: Booster Club (PTA) PTO, Other):

Proposed Date(s) of Event: 10/2023 - 12/2023 of Event: during school

Contact Person: Laura Aguirre

Location of Proposed Activity: on campus

Status of Event (please check one): ☐ New Event ☒ Held previously (years): 15+ years

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ _____
Signature Date

PTA President Laura Aguirre
~~Student Council~~ Approval Date: _____ (Middle Schools must attach minutes)

Student Council Representative: _____ _____
Signature Date

Principal Approval: Uno Chavez 9/26/23
Signature Date

Reviewed by Business Services: Maria Nieto Date: 9/27/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

2022-2023

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 4 (From Financial Plan)

School Name: San Antonio Date: 9/26/2023

Description of Event: Type Smencil's Sale Vendor

Purpose for Event: to raise $ for 5th Science Camp scheduled for May 202_

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: ____ Booster Club (PTA, PTO, Other): ____

Proposed Date(s) of Event: 10/2023 - 4/2024 Time of Event: Before & After School

Contact Person: Laura Aguirre

Location of Proposed Activity: On campus

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 5+ years

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature _____ Date

PTA President

Student Council Approval Date: Laura Aguirre (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: Lisa Chavez Signature 9/26/23 Date

Reviewed by Business Services: Maria Nevot Date: 9/27/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

2023-2024

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 5 (From Financial Plan)

School Name: San Antonio Date: 9/26/2023

Description of Event Type: Smillows Sale Vendor: _____

Purpose for Event: to sell stuffed pillows to raise money for 5th Science Camp scheduled for 3/2024.

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 11/2023 - 12/2023 Time of Event: Before & After School

Contact Person: Laura Aguirre

Location of Proposed Activity: On Campus

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 3+ years

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed?	Yes ☐	No ☐	N/A ☑
Has Revenue Potential form been prepared? (For ASB Only - Form must be included)	Yes ☐	No ☐	
Other Background information (Is proposed fundraising event on current ASB budget?)	Yes ☐	No ☐	

ASB Advisor: _____ Signature _____ Date

Student Council Approval Date: PTA President x Laura Aguirre (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: _____ Signature 9/26/23 Date

Reviewed by Business Services: Maria Nevot Date: 9/27/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

2023. 2024.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 6 (From Financial Plan)

School Name: San Antonio Date: 9/26/2023.

Description of Event: Type Valentine Grams Vendor

Purpose for Event: to celebrate friendship day & fundraise for 5th Science Camp & Classroom supplies

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event: N/A

Event Sponsor (please check one) ASB: Booster Club (PTA, PTO, Other):

Proposed Date(s) of Event: 2/202 Time of Event: before & after school

Contact Person: Laura Aguirre

Location of Proposed Activity: on campus

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 15 + years

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature _____ Date

Student Council Approval Date: PTA President Laura Aguirre (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: Otis Charest Signature 9/26/23 Date

Reviewed by Business Services Maria Dent Date: 9/27/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

2023-24

FISCAL SERVICES
SEP 12 2023 1:40

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: 9 (From Financial Plan)

School Name: San Antonio Date: 9-26-2023

Description of Event: Type Walk-A-Thon Vendor N/A

Purpose for Event: Raise money for 6th Science Camp & class supplies

If selling food what are the items: N/A Brand and package size: N/A

Explain how food is handled/stored prior to or day of event:

Event Sponsor (please check one) ASB: ____ Booster Club (PTA, PTO, Other): ____

Proposed Date(s) of Event: March 2024 Time of Event: Morning - noon

Contact Person: Laura Aguirre

Location of Proposed Activity: on campus

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 15+ years

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: _____ Signature _____ Date

~~Student Council~~ PTA Approval Date: Laura Aguirre (Middle Schools must attach minutes)

Student Council Representative: _____ Signature _____ Date

Principal Approval: Lois Charest Signature 9/26/23 Date

Reviewed by Business Services: Maria Diaz Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Sheppard Date: 9/5/2023

Description of Event: Type _ Screamfest Vendor various

Purpose for Event: community & family engagement

If selling food what are the items: individual Brand and package size: various packaged from list

Explain how food is handled/stored prior to or day of event: in sealed containers from store in office

Event Sponsor (please check one) ASB: X Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: October 27 Time of Event: 5:30-7pm

Contact Person: Briana White

Location of Proposed Activity: Sheppard

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 2020

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☐ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☐ No ☐

ASB Advisor: Briana White (Signature) 9/5/23 (Date)

Student Council Approval Date: 9/5/23 (Middle Schools must attach minutes)

Student Council Representative: Alani Lim (Signature) 9/5/23 (Date)

Principal Approval: _____ (Signature) 9/5/23 (Date)

Reviewed by Business Services: _____ Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Sheppard Date: 9/5/23

Description of Event: Type Book Fair Vendor Scholastic

Purpose for Event: Student book purchases

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: ☑ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: Feb 2024 Time of Event: school day

Contact Person: Sarah Jacobs

Location of Proposed Activity: _____

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 22-23

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed?	Yes ☐	No ☐	N/A ☑
Has Revenue Potential form been prepared? (For ASB Only - Form must be included)	Yes ☑	No ☐	
Other Background information (Is proposed fundraising event on current ASB budget?)	Yes ☑	No ☐	

ASB Advisor: Arivana White (Signature) 9/5/2023 (Date)

Student Council Approval Date: 9/5/23 (Middle Schools must attach minutes)

Student Council Representative: Alani Kim (Signature) 9/5/23 (Date)

Principal Approval: J Phuta (Signature) 9/5/23 (Date)

Reviewed by Business Services: Maria Nero Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Sheppard Date: 9/5/23

Description of Event: Type Spirit wear Vendor One stone

Purpose for Event: school spirit

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 10/23-6/24 Time of Event: school day

Contact Person: Jessica Hernandez

Location of Proposed Activity: Sheppard

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 22-23

Use of Facilities thru Facilitron <u>is required</u> for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☑ No ☐

ASB Advisor: Aripapa White (Signature) 9/5/23 (Date)

Student Council Approval Date: 9/5/23 (Middle Schools must attach minutes)

Student Council Representative: Alani Kim (Signature) 9/5/23 (Date)

Principal Approval: _____ (Signature) 9/15/23 (Date)

Reviewed by Business Services: Maria Dent Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Sheppard Date: 9/15/23

Description of Event: Type Year book Vendor Jostens

Purpose for Event: year booksales

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: Y Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: _____ Time of Event: 10/23 - 5/24

Contact Person: _____

Location of Proposed Activity: Sheppard

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 21-22

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed? Yes ☐ No ☐ N/A ☑

Has Revenue Potential form been prepared? (For ASB Only - Form must be included) Yes ☑ No ☐

Other Background information (Is proposed fundraising event on current ASB budget?) Yes ☑ No ☐

ASB Advisor: Ariana White (Signature) 9/15/23 (Date)

Student Council Approval Date: 9/15/23 (Middle Schools must attach minutes)

Student Council Representative: Alani Kim (Signature) 9/15/23 (Date)

Principal Approval: J Dhuty (Signature) 9/5/23 (Date)

Reviewed by Business Services: Maria Devot Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Request for Approval:
Contributions to the ASB Account

School Site: Sheppard Middle School Date: 9/15/23

Purpose for Contributions: Student events, activities, graduation gowns, materials, supplies & end of year contributions

Proposed Date(s) of Event: 10-1-23 thru 6-6-24

Contact Person: Brieana White

Student Body Account Number: _____

Status of Event (please check one): ☐ New Event ☑ Held Previously (Years): 22-23

What procedures will be used to account for contributions received?
google sheet

Other Background Information (such as other schools or clubs that have held similar events):

ASB Advisor Brieana White Date: 9/15/23
Signature

Student Council Approval Date 9/15/23

Student Council Representative Alani Lim Date: 9/15/23
School Admin (Elementary)
Signature

Principal Approval _____ Date: 9/15/23
Signature

Reviewed by Business Services: _____ Date: 9/29/2023

Board Approval Date: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

FUNDRAISING EVENT APPROVAL FORM

Fundraiser #: _____ **(From Financial Plan)**

School Name: Sheppard Middle School Date: 9/5/2023

Description of Event: Type PE Clothes Sales Vendor One Stop

Purpose for Event: Selling PE Clothes & spirit wear

If selling food what are the items: _____ Brand and package size: _____

Explain how food is handled/stored prior to or day of event: _____

Event Sponsor (please check one) ASB: _____ Booster Club (PTA, PTO, Other): _____

Proposed Date(s) of Event: 9/23 - 6/24 Time of Event: school day

Contact Person: Jessica Hernandez

Location of Proposed Activity: P E Locker Rooms

Status of Event (please check one): ☐ New Event ☑ Held previously (years): 22/23

Use of Facilities thru Facilitron is required for all events outside the normal school hours.

Is the Use of Facilities Reservation thru Facilitron completed?	Yes	☐	No	☐	N/A ☑
Has Revenue Potential form been prepared? (For ASB Only - Form must be included)	Yes	☑	No	☐	
Other Background information (Is proposed fundraising event on current ASB budget?)	Yes	☑	No	☐	

ASB Advisor: Brigane White (Signature) 9/5/23 (Date)

Student Council Approval Date: 9/5/23 (Middle Schools must attach minutes)

Student Council Representative: Alani Kim (Signature) 9/5/23 (Date)

Principal Approval: J. Duty (Signature) 9/5/23 (Date)

Reviewed by Business Services: Maria Dew Date: 9/29/2023

- FUNDRAISING EVENTS INVOLVING FOOD SALES MUST BE REVIEWED BY CNS Director,

  CNS _____ Date: _____

  Approved _____ Denied _____

- FUNDRAISING EVENTS INVOLVING USE OF FACILITIES MUST BE REVIEWED BY MOT

  Director, MOT: _____ Date: _____

  Operations Mgr.: _____ Date: _____

  Approved _____ Denied _____

10.03

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES

To the Board of Trustees: October 3, 2023

Subject: **Vendor & Payroll Warrants**

Staff Analysis: Summary of Vendor and Payroll Warrants issued during September month of Fiscal Year 2023/2024.

Total of vendor warrants	$	7,085,571.56
Total of payroll warrants	$	4,808,434.02
Total	**$**	**11,896,283.65**

Recommendation: Staff recommends approval of the Vendor & Payroll Warrants for the month of September 2023.

Approved by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommend Approval

03
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

September 2023

Fund	VENDOR WARRANTS	AMOUNT
010,050,060,080	General Fund (Incl Payroll A/P)	$4,752,110.23
120	Child Development Fund	$10,814.52
130	Cafeteria Fund	$358,262.33
140	Deferred Maintenance Fund	$0.00
210	Building Fund	$545,694.25
250	Capital Facilities Fund	$0.00
350	County School Facility Fund	$0.00
400	Special Reserve for Capital Outlay Fund	$0.00
670	Health and Welfare & Workers Comp	$1,418,690.23
	Subtotal	**$7,085,571.56**
088	Student Body Fund	$2,278.07
	Total Vendor Warrants	**$7,087,849.63**

	PAYROLL WARRANTS	
	10th of the month	$430,860.75
	EOM Payroll	$4,380,193.31
	AREA EOM	$0.00
	Manual Checks	$0.00
	Void Checks	**($2,620.04)**
	Total Payroll Warrants	**$4,808,434.02**
	Grand Total All Warrants	**$11,896,283.65**

	From		To
AP Warrants used #	4019678	-	4020230
Payroll Direct Deposit Pay Stub used #	4749599	-	4760893
Payroll Checks used #	4405820	-	4405926

AP Check Register - Pivot Table Summary by Vendor
September 2023

Vendor Name	Date	Warrant #	Fund	Sum of Amount
4IMPRINT INC.	9/8/2023	4019832	010	$ 1,455.84
4IMPRINT INC. Total				**$ 1,455.84**
ACE EMPOWER ACADEMY	9/8/2023	4019813	010	$ 71,201.00
ACE EMPOWER ACADEMY Total				**$ 71,201.00**
ACHIEVE KIDS	9/15/2023	4019956	080	$ 5,298.50
ACHIEVE KIDS Total				**$ 5,298.50**
ACME PACIFIC REPAIRS INC.	9/15/2023	4019906	050	$ 987.25
	9/22/2023	4019976	050	$ 335.00
ACME PACIFIC REPAIRS INC. Total				**$ 1,322.25**
ACSA FOUNDATION FOR	9/15/2023	4019907	010	$ 699.00
ACSA FOUNDATION FOR Total				**$ 699.00**
ADRIANA BELLINI	9/22/2023	4020021	010	$ 47.68
ADRIANA BELLINI Total				**$ 47.68**
AGUILAR, ZUNIGA GRISEL	9/15/2023	4019938	130	$ 123.05
AGUILAR, ZUNIGA GRISEL Total				**$ 123.05**
ALBAELENA MARIA DIAZ TAMAYO	9/1/2023	4019710	130	$ 24.53
	9/15/2023	4019939	130	$ 108.94
	9/29/2023	4020129	130	$ 62.16
ALBAELENA MARIA DIAZ TAMAYO Total				**$ 195.63**
ALECIA KELLEY	9/1/2023	4019678	010	$ 306.31
ALECIA KELLEY Total				**$ 306.31**
ALEX STEWART	9/8/2023	4019814	080	$ 18,952.50
ALEX STEWART Total				**$ 18,952.50**
ALEXANDRA GUTIERREZ	9/15/2023	4019908	080	$ 33.08
ALEXANDRA GUTIERREZ Total				**$ 33.08**
ALICIA G GONZALEZ	9/15/2023	4019940	130	$ 150.00
ALICIA G GONZALEZ Total				**$ 150.00**
ALLIANCE FOR YOUTH ACHIEVEMENT	9/28/2023	4020084	010	$ 30.00
ALLIANCE FOR YOUTH ACHIEVEMENT Total				**$ 30.00**
ALLIED PRODUCTS CORP. INC.	9/15/2023	4019882	010	$ 1,614.94
ALLIED PRODUCTS CORP. INC. Total				**$ 1,614.94**
ALLIED REFRIGERATION INC.	9/8/2023	4019774	050	$ 150.14
	9/15/2023	4019883	050	$ 229.65
ALLIED REFRIGERATION INC. Total				**$ 379.79**
ALPHA BLANCA ALVARADO(ALPHA1)	9/8/2023	4019815	010	$ 170,570.00
ALPHA BLANCA ALVARADO(ALPHA1) Total				**$ 170,570.00**
ALPHA JOSE HERNANDEZ (ALPHA	9/8/2023	4019816	010	$ 162,612.00
ALPHA JOSE HERNANDEZ (ALPHA Total				**$ 162,612.00**
ALUM ROCK #305	9/28/2023	4020085	010	$ 404.00
ALUM ROCK #305 Total				**$ 404.00**
ALUM ROCK ADMINISTRATORS ASSOC	9/28/2023	4020086	010	$ 490.00
ALUM ROCK ADMINISTRATORS ASSOC Total				**$ 490.00**
AMANDA LEA CHAMBERS	9/15/2023	4019884	060	$ 531.00
	9/22/2023	4020045	060	$ 59.00
AMANDA LEA CHAMBERS Total				**$ 590.00**
AMAZON.COM LLC	9/1/2023	4019679	010	$ 850.94
		4019694	010	$ 3,109.31
		4019717	080	$ 43.17
		4019743	010	$ 220.48
			080	$ 54.64
	9/8/2023	4019775	010	$ 32.80
		4019833	010	$ 107.17
	9/15/2023	4019885	010	$ 83.21
			080	$ 85.06
	9/22/2023	4019977	010	$ 19.29

Vendor Name	Date	Warrant #	Fund	Sum of Amount
AMAZON.COM LLC	9/22/2023	4019977	080	$ 250.84
			120	$ 1,044.10
		4020046	010	$ 338.34
		4020066	010	$ 545.25
	9/29/2023	4020098	010	$ 2,018.67
AMAZON.COM LLC Total				**$ 8,803.27**
AMERICAN ASPHALT REPAIR &	9/1/2023	4019725	210	$ 6,203.80
AMERICAN ASPHALT REPAIR & Total				**$ 6,203.80**
AMERICAN FIDELITY ASSURANCE	9/28/2023	4020087	010	$ 9,300.00
AMERICAN FIDELITY ASSURANCE Total				**$ 9,300.00**
AMERICAN FIDELITY ASSURANCE CO	9/7/2023	4019769	010	$ 277.73
	9/28/2023	4020088	010	$ 27,202.26
AMERICAN FIDELITY ASSURANCE CO Total				**$ 27,479.99**
AMY ELIZABETH RODRIGUES	9/22/2023	4020022	010	$ 39.30
AMY ELIZABETH RODRIGUES Total				**$ 39.30**
ANA SANCHEZ	9/15/2023	4019941	130	$ 150.00
ANA SANCHEZ Total				**$ 150.00**
ANGEL GUZMAN CRUZ	9/8/2023	4019834	010	$ 150.00
ANGEL GUZMAN CRUZ Total				**$ 150.00**
ANGELINA GARCIA	9/1/2023	4019680	010	$ 12.00
	9/8/2023	4019851	010	$ 39.29
ANGELINA GARCIA Total				**$ 51.29**
ANGELINA GONZALES	9/22/2023	4020023	010	$ 345.22
ANGELINA GONZALES Total				**$ 345.22**
AON RISK INSURANCE SERVICES	9/8/2023	4019852	010	$ 439.00
AON RISK INSURANCE SERVICES Total				**$ 439.00**
APPLE INC.	9/22/2023	4019978	010	$ 28,650.62
APPLE INC. Total				**$ 28,650.62**
ARACELI VILLASENOR	9/1/2023	4019726	130	$ 150.00
ARACELI VILLASENOR Total				**$ 150.00**
ARC ALTERNATIVES	9/22/2023	4020067	210	$ 35,338.85
ARC ALTERNATIVES Total				**$ 35,338.85**
ARELY MARGARITA FLORES	9/8/2023	4019853	010	$ 10.00
ARELY MARGARITA FLORES Total				**$ 10.00**
ASSOCIATION OF CALIFORNIA	9/7/2023	4019770	010	$ 2,957.53
	9/28/2023	4020089	010	$ 3,095.65
ASSOCIATION OF CALIFORNIA Total				**$ 6,053.18**
AT&T	9/7/2023	4019763	010	$ 2,855.84
	9/21/2023	4019970	010	$ 1,394.74
AT&T Total				**$ 4,250.58**
AUDREY DIAZ	9/29/2023	4020158	010	$ 200.00
AUDREY DIAZ Total				**$ 200.00**
AURORA SANABRIA	9/29/2023	4020130	130	$ 150.00
AURORA SANABRIA Total				**$ 150.00**
AXIOM COMMUNICATIONS SYSTEMS	9/1/2023	4019727	050	$ 1,080.00
	9/8/2023	4019776	050	$ 12,378.44
AXIOM COMMUNICATIONS SYSTEMS Total				**$ 13,458.44**
A-Z BUS SALES INC	9/22/2023	4020003	010	$ 565.08
A-Z BUS SALES INC Total				**$ 565.08**
BALLOONATICS INC.	9/15/2023	4019957	010	$ 1,638.00
BALLOONATICS INC. Total				**$ 1,638.00**
BANK OF AMERICA LOCKBOX SVCS	9/15/2023	4019909	060	$ 62,500.00
BANK OF AMERICA LOCKBOX SVCS Total				**$ 62,500.00**
BAY AREA FLOOR MACHINE	9/8/2023	4019777	010	$ 29.27
	9/15/2023	4019886	010	$ 115.47

Vendor Name	Date	Warrant #	Fund	Sum of Amount
BAY AREA FLOOR MACHINE	9/22/2023	4020068	010	$ 467.16
	9/29/2023	4020131	010	$ 1,645.60
BAY AREA FLOOR MACHINE Total				**$ 2,257.50**
BENCHMARK EDUCATION COMPANY	9/8/2023	4019835	060	$ 14,393.75
BENCHMARK EDUCATION COMPANY Total				**$ 14,393.75**
BENITA BABLO AMROODAGHA	9/22/2023	4020047	080	$ 199.09
BENITA BABLO AMROODAGHA Total				**$ 199.09**
BERTHA RAZO	9/22/2023	4020024	010	$ 167.95
BERTHA RAZO Total				**$ 167.95**
BIOMETRICS4ALL INC.	9/8/2023	4019778	010	$ 38.25
BIOMETRICS4ALL INC. Total				**$ 38.25**
BIZON GROUP INC	9/15/2023	4019910	210	$ 325.94
BIZON GROUP INC Total				**$ 325.94**
BLUETRITON BRANDS INC.	9/21/2023	4019971	010	$ 1,244.01
			050	$ 102.22
			080	$ 142.93
BLUETRITON BRANDS INC. Total				**$ 1,489.16**
BOOKNOOK INC.	9/29/2023	4020099	060	$ 6,850.00
BOOKNOOK INC. Total				**$ 6,850.00**
BOSCO CONSTRUCTION SERVICES	9/15/2023	4019911	210	$ 352.10
BOSCO CONSTRUCTION SERVICES Total				**$ 352.10**
BRENDA HERNANDEZ	9/29/2023	4020159	010	$ 312.05
BRENDA HERNANDEZ Total				**$ 312.05**
BRIAN QUINTANA	9/1/2023	4019728	010	$ 190.48
BRIAN QUINTANA Total				**$ 190.48**
BRIDGE WIRELESS INC	9/22/2023	4020048	010	$ 209.08
	9/29/2023	4020222	010	$ 1,769.06
BRIDGE WIRELESS INC Total				**$ 1,978.14**
BRIDGID JOSEPHINE	9/15/2023	4019925	010	$ 2,000.00
BRIDGID JOSEPHINE Total				**$ 2,000.00**
CADA CENTRAL	9/21/2023	4019969	010	$ 300.00
CADA CENTRAL Total				**$ 300.00**
CALIFORNIA ASSOCIATION OF	9/15/2023	4019912	060	$ 100.00
CALIFORNIA ASSOCIATION OF Total				**$ 100.00**
CALIFORNIA DEPARTMENT OF	9/28/2023	4020082	060	$ 1,008,266.12
CALIFORNIA DEPARTMENT OF Total				**$ 1,008,266.12**
CALIFORNIA SPORT DESIGN	9/1/2023	4019744	010	$ 1,879.88
CALIFORNIA SPORT DESIGN Total				**$ 1,879.88**
CALIFORNIA UNITED MECHANICAL,	9/29/2023	4020133	050	$ 992.00
CALIFORNIA UNITED MECHANICAL, Total				**$ 992.00**
CAL-STEAM INC.	9/15/2023	4019887	050	$ 1,532.41
	9/29/2023	4020132	050	$ 6,062.62
CAL-STEAM INC. Total				**$ 7,595.03**
CANON FINANCIAL SERVICES INC.	9/15/2023	4019932	010	$ 5,217.91
			060	$ 946.11
	9/22/2023	4020049	010	$ 3,214.53
	9/28/2023	4020081	010	$ 3,407.07
			060	$ 2,582.35
			050	$ 127.97
			080	$ 351.12
			130	$ 446.22
			210	$ 127.97
CANON FINANCIAL SERVICES INC. Total				**$ 16,421.25**
CARAHSOFT TECHNOLOGY CORP	9/22/2023	4020050	010	$ 520.07
CARAHSOFT TECHNOLOGY CORP Total				**$ 520.07**

Vendor Name	Date	Warrant #	Fund	Sum of Amount
CARLOS HERNANDEZ	9/15/2023	4019942	010	$ 109.32
CARLOS HERNANDEZ Total				**$ 109.32**
CAROLINE DECK	9/22/2023	4020051	010	$ 218.30
CAROLINE DECK Total				**$ 218.30**
CAT FINANCIAL CAT CARD	9/1/2023	4019745	010	$ 264.06
CAT FINANCIAL CAT CARD Total				**$ 264.06**
CATHERINE NALLELI VILLARREAL	9/22/2023	4020025	010	$ 27.85
	9/29/2023	4020160	010	$ 110.04
CATHERINE NALLELI VILLARREAL Total				**$ 137.89**
CDW LLC	9/8/2023	4019836	010	$ 305.51
CDW LLC Total				**$ 305.51**
CELLCO PARTNERSHIP	9/8/2023	4019871	010	$ 5,309.52
	9/15/2023	4019933	010	$ 1,342.14
	9/22/2023	4020006	010	$ 4,164.12
CELLCO PARTNERSHIP Total				**$ 10,815.78**
CENGAGE LEARNING INC	9/1/2023	4019681	060	$ 1,357.73
CENGAGE LEARNING INC Total				**$ 1,357.73**
CHILDREN'S DISCOVERY MUSEUM	9/22/2023	4020004	088	$ 316.00
CHILDREN'S DISCOVERY MUSEUM Total				**$ 316.00**
CHRISTINA RAQUEDAN	9/15/2023	4019913	060	$ 120.00
			080	$ 34.06
CHRISTINA RAQUEDAN Total				**$ 154.06**
CHRISTINA SARINANA	9/29/2023	4020161	010	$ 192.06
CHRISTINA SARINANA Total				**$ 192.06**
CINTAS CORPORATION	9/1/2023	4019729	010	$ 362.80
			050	$ 67.23
	9/15/2023	4019943	010	$ 334.84
			050	$ 67.23
	9/29/2023	4020100	010	$ 802.44
			050	$ 134.46
CINTAS CORPORATION Total				**$ 1,769.00**
CLAUDIA GOMEZ HERNANDEZ	9/1/2023	4019711	130	$ 150.00
		4019758	130	$ 148.04
CLAUDIA GOMEZ HERNANDEZ Total				**$ 298.04**
COAST DESIGNS	9/8/2023	4019837	010	$ 5,468.17
COAST DESIGNS Total				**$ 5,468.17**
CONSCIOUS TEACHING LLC	9/8/2023	4019838	060	$ 5,000.00
	9/15/2023	4019888	060	$ 360.12
CONSCIOUS TEACHING LLC Total				**$ 5,360.12**
CORPORATE BILLING LLC	9/29/2023	4020101	010	$ 143.91
CORPORATE BILLING LLC Total				**$ 143.91**
COUNTY BUILDING MATERIALS INC.	9/1/2023	4019730	050	$ 413.33
	9/8/2023	4019779	050	$ 1,137.37
COUNTY BUILDING MATERIALS INC. Total				**$ 1,550.70**
CPM EDUCATIONAL PROGRAM	9/8/2023	4019780	010	$ 59,680.00
CPM EDUCATIONAL PROGRAM Total				**$ 59,680.00**
CROWE LLP	9/8/2023	4019854	210	$ 9,000.00
CROWE LLP Total				**$ 9,000.00**
CRYSTAL CREAMERY INC.	9/28/2023	4020083	130	$ 40,563.87
CRYSTAL CREAMERY INC. Total				**$ 40,563.87**
CSEA VICTORY CLUB	9/28/2023	4020090	010	$ 49.00
CSEA VICTORY CLUB Total				**$ 49.00**
CUMMING MANAGEMENT GROUP INC	9/29/2023	4020102	210	$ 146,060.00
CUMMING MANAGEMENT GROUP INC Total				**$ 146,060.00**
CURRICULUM ASSOCIATES LLC	9/15/2023	4019958	060	$ 160.74

Vendor Name	Date	Warrant #	Fund	Sum of Amount
CURRICULUM ASSOCIATES LLC	9/22/2023	4020069	060	$ 149.66
CURRICULUM ASSOCIATES LLC Total				**$ 310.40**
CUSTOM HOUSE HOTEL LP	9/29/2023	4020134	010	$ 2,955.62
CUSTOM HOUSE HOTEL LP Total				**$ 2,955.62**
CYNDI MACDONALD	9/29/2023	4020162	010	$ 154.27
CYNDI MACDONALD Total				**$ 154.27**
CYNTHIA DURAN	9/8/2023	4019802	080	$ 23.58
	9/29/2023	4020135	080	$ 49.52
CYNTHIA DURAN Total				**$ 73.10**
DALE L. WILLIAMS	9/22/2023	4020007	010	$ 303.50
DALE L. WILLIAMS Total				**$ 303.50**
DANNIS WOLIVER KELLY	9/29/2023	4020103	010	$ 2,611.50
DANNIS WOLIVER KELLY Total				**$ 2,611.50**
DBA: PALACE BUSINESS SOLUTIONS	9/8/2023	4019781	010	$ 9,288.66
DBA: PALACE BUSINESS SOLUTIONS Total				**$ 9,288.66**
DBA:DELTA HEALTHCARE PROVIDERS	9/22/2023	4020008	080	$ 14,875.00
DBA:DELTA HEALTHCARE PROVIDERS Total				**$ 14,875.00**
DEAN HODGES	9/29/2023	4020163	010	$ 88.79
DEAN HODGES Total				**$ 88.79**
DECKER INC.	9/22/2023	4020070	010	$ 1,634.11
DECKER INC. Total				**$ 1,634.11**
DEEPA THOMAS	9/22/2023	4020052	010	$ 168.77
DEEPA THOMAS Total				**$ 168.77**
DELTA DENTAL	9/22/2023	4020009	670	$ 1,443.96
DELTA DENTAL Total				**$ 1,443.96**
DEPARTMENT OF GENERAL SERVICES	9/15/2023	4019914	010	$ 2,610.00
DEPARTMENT OF GENERAL SERVICES Total				**$ 2,610.00**
DINA SILVEIRA LOPES	9/22/2023	4020010	010	$ 200.00
DINA SILVEIRA LOPES Total				**$ 200.00**
DIVISION OF THE STATE	9/21/2023	4019968	210	$ 132.75
DIVISION OF THE STATE Total				**$ 132.75**
EAST BAY REFRIGERATION INC.	9/1/2023	4019731	130	$ 320.00
	9/8/2023	4019872	130	$ 9,137.62
EAST BAY REFRIGERATION INC. Total				**$ 9,457.62**
EDGES ELECTRICAL GROUP LLC	9/1/2023	4019732	050	$ 935.25
	9/15/2023	4019889	050	$ 113.20
	9/29/2023	4020136	050	$ 3,000.31
EDGES ELECTRICAL GROUP LLC Total				**$ 4,048.76**
EDITH MEZA	9/22/2023	4020026	010	$ 287.17
EDITH MEZA Total				**$ 287.17**
EDNA LACANLALE BALISI	9/1/2023	4019733	130	$ 150.00
EDNA LACANLALE BALISI Total				**$ 150.00**
EDUCATION HOUSING PARTNERS INC	9/22/2023	4020071	210	$ 63,140.10
EDUCATION HOUSING PARTNERS INC Total				**$ 63,140.10**
EINSTEIN NOAH RESTAURANT	9/1/2023	4019682	010	$ 425.29
		4019695	010	$ 207.92
		4019746	010	$ 134.37
	9/8/2023	4019782	010	$ 311.82
		4019873	010	$ 44.98
	9/15/2023	4019890	010	$ 86.86
		4019915	010	$ 246.49
		4019926	010	$ 44.98
		4019944	010	$ 375.29
	9/22/2023	4019979	010	$ 356.59
		4019993	010	$ 638.92

Vendor Name	Date	Warrant #	Fund	Sum of Amount
EINSTEIN NOAH RESTAURANT	9/29/2023	4020104	010	$ 529.08
		4020223	010	$ 181.31
EINSTEIN NOAH RESTAURANT Total				**$ 3,583.90**
ELIZABETH NUNEZ GUZMAN	9/29/2023	4020164	010	$ 108.17
ELIZABETH NUNEZ GUZMAN Total				**$ 108.17**
ELLEN ARNISON	9/29/2023	4020165	010	$ 400.00
ELLEN ARNISON Total				**$ 400.00**
EMERIC BISBEE	9/15/2023	4019916	060	$ 59.66
		4019959	060	$ 199.34
	9/29/2023	4020166	060	$ 995.00
EMERIC BISBEE Total				**$ 1,254.00**
EMILY BETH MCCHRISTIAN	9/29/2023	4020167	010	$ 190.00
EMILY BETH MCCHRISTIAN Total				**$ 190.00**
EMS LINQ INC.	9/15/2023	4019917	130	$ 25,290.00
EMS LINQ INC. Total				**$ 25,290.00**
ENVIRONMENTAL SYSTEMS INC	9/8/2023	4019783	050	$ 13,972.00
	9/15/2023	4019891	050	$ 565.94
		4019945	050	$ 13,120.59
	9/29/2023	4020137	050	$ 2,750.00
ENVIRONMENTAL SYSTEMS INC Total				**$ 30,408.53**
ERIKA ZEPEDA CAMPOS	9/1/2023	4019712	130	$ 150.00
ERIKA ZEPEDA CAMPOS Total				**$ 150.00**
ERIN DEVINE	9/8/2023	4019817	080	$ 13,494.50
ERIN DEVINE Total				**$ 13,494.50**
EVELYN LOPEZ	9/29/2023	4020168	010	$ 157.35
EVELYN LOPEZ Total				**$ 157.35**
FABER COMMUNICATIONS CORP	9/1/2023	4019747	010	$ 52,724.25
FABER COMMUNICATIONS CORP Total				**$ 52,724.25**
FATIMA SY	9/29/2023	4020169	010	$ 317.55
FATIMA SY Total				**$ 317.55**
FEDERAL EXPRESS	9/22/2023	4020011	010	$ 260.61
FEDERAL EXPRESS Total				**$ 260.61**
FOLEY & SONS INC	9/8/2023	4019829	010	$ 162.84
	9/15/2023	4019934	010	$ 541.41
	9/22/2023	4020012	010	$ 385.88
		4020072	010	$ 566.41
FOLEY & SONS INC Total				**$ 1,656.54**
FOLLETT SCHOOL SOLUTIONS INC.	9/15/2023	4019960	010	$ 11,095.89
FOLLETT SCHOOL SOLUTIONS INC. Total				**$ 11,095.89**
FRICKE-PARKS PRESS INC	9/29/2023	4020213	010	$ 3,793.19
FRICKE-PARKS PRESS INC Total				**$ 3,793.19**
FROG ENVIRONMENTAL. INC	9/29/2023	4020105	010	$ 500.00
FROG ENVIRONMENTAL. INC Total				**$ 500.00**
FROG HOLLOW FARM	9/8/2023	4019874	130	$ 1,871.50
	9/15/2023	4019892	130	$ 1,871.50
	9/29/2023	4020106	130	$ 1,871.50
FROG HOLLOW FARM Total				**$ 5,614.50**
GARDENLAND CENTER INC.	9/8/2023	4019784	050	$ 238.18
GARDENLAND CENTER INC. Total				**$ 238.18**
GOLD STAR FOODS	9/14/2023	4019881	130	$ 221,797.02
GOLD STAR FOODS Total				**$ 221,797.02**
GUADALUPE MARIA CRUZ	9/22/2023	4020027	010	$ 84.06
GUADALUPE MARIA CRUZ Total				**$ 84.06**
HAILEY QUINTERO	9/22/2023	4020053	010	$ 126.86
HAILEY QUINTERO Total				**$ 126.86**

Vendor Name	Date	Warrant #	Fund	Sum of Amount
HAPPY NUMBERS INC	9/22/2023	4020013	060	$ 4,799.50
HAPPY NUMBERS INC Total				**$ 4,799.50**
HELLATEES INC.	9/15/2023	4019893	010	$ 850.39
HELLATEES INC. Total				**$ 850.39**
HOME DEPOT U.S.A. INC.	9/8/2023	4019785	010	$ 52.19
			050	$ 2,696.92
		4019839	050	$ 3,563.42
	9/15/2023	4019894	050	$ 1,311.38
		4019946	050	$ 836.60
	9/22/2023	4020073	050	$ 196.00
	9/29/2023	4020138	050	$ 2,080.22
HOME DEPOT U.S.A. INC. Total				**$ 10,736.73**
HORIZON DISTRIBUTORS INC	9/1/2023	4019734	050	$ 205.09
	9/15/2023	4019895	050	$ 868.31
		4019947	050	$ 7,958.27
	9/29/2023	4020139	050	$ 1,072.06
HORIZON DISTRIBUTORS INC Total				**$ 10,103.73**
ICONIX WATERWORKS (US) INC.	9/8/2023	4019786	050	$ 3,566.65
	9/15/2023	4019948	050	$ 5,586.75
	9/29/2023	4020140	050	$ 739.19
ICONIX WATERWORKS (US) INC. Total				**$ 9,892.59**
IDA G HARL	9/1/2023	4019713	010	$ 73.02
	9/29/2023	4020170	010	$ 136.56
IDA G HARL Total				**$ 209.58**
IDN INC	9/8/2023	4019787	050	$ 451.31
IDN INC Total				**$ 451.31**
IMEE ALMAZAN	9/8/2023	4019855	010	$ 164.47
IMEE ALMAZAN Total				**$ 164.47**
IRMA RODARTE GONZAGA	9/15/2023	4019949	130	$ 150.00
IRMA RODARTE GONZAGA Total				**$ 150.00**
ISTATION INC.	9/1/2023	4019718	010	$ 14,208.00
ISTATION INC. Total				**$ 14,208.00**
ITSAVVY LLC	9/1/2023	4019696	010	$ 3,779.91
ITSAVVY LLC Total				**$ 3,779.91**
IXL LEARNING INC.	9/22/2023	4020054	060	$ 3,713.00
IXL LEARNING INC. Total				**$ 3,713.00**
J.W. PEPPER & SON, INC.	9/22/2023	4020074	010	$ 96.24
			060	$ 83.11
	9/29/2023	4020107	010	$ 68.90
J.W. PEPPER & SON, INC. Total				**$ 248.25**
JAMES CARVALHO	9/29/2023	4020219	010	$ 214.10
JAMES CARVALHO Total				**$ 214.10**
JANELLE PUBLICATIONS INC	9/15/2023	4019961	010	$ 132.00
JANELLE PUBLICATIONS INC Total				**$ 132.00**
JEANS PALACE INC.	9/15/2023	4019918	060	$ 10,791.87
JEANS PALACE INC. Total				**$ 10,791.87**
JEFFREY BERTA	9/29/2023	4020171	010	$ 156.78
JEFFREY BERTA Total				**$ 156.78**
JENNIFER TIMMINS	9/8/2023	4019803	060	$ 42.58
JENNIFER TIMMINS Total				**$ 42.58**
JENNY HOANG TRAN	9/29/2023	4020172	010	$ 199.89
JENNY HOANG TRAN Total				**$ 199.89**
JESS FERNANDEZ	9/8/2023	4019840	050	$ 1,100.00
JESS FERNANDEZ Total				**$ 1,100.00**
JESSE M SERNA	9/1/2023	4019683	010	$ 3,300.00

Vendor Name	Date	Warrant #	Fund	Sum of Amount
JESSE M SERNA	9/29/2023	4020108	010	$ 3,300.00
JESSE M SERNA Total				**$ 6,600.00**
JESSICA SLATER	9/29/2023	4020173	010	$ 46.64
JESSICA SLATER Total				**$ 46.64**
JESUS L ARAUJO JR	9/1/2023	4019684	010	$ 410.40
JESUS L ARAUJO JR Total				**$ 410.40**
JILLIAN C CINTAS	9/22/2023	4020028	010	$ 180.61
	9/29/2023	4020174	010	$ 16.38
JILLIAN C CINTAS Total				**$ 196.99**
JOANN STUTZ SANCHEZ	9/1/2023	4019697	060	$ 35.63
JOANN STUTZ SANCHEZ Total				**$ 35.63**
JOANNA STYLOK	9/29/2023	4020175	010	$ 90.56
JOANNA STYLOK Total				**$ 90.56**
JOANNE SAUCEDO	9/29/2023	4020176	010	$ 146.55
JOANNE SAUCEDO Total				**$ 146.55**
JOSE JESUS GUERRA	9/8/2023	4019856	010	$ 392.34
JOSE JESUS GUERRA Total				**$ 392.34**
JOSE LUIS GALLO	9/29/2023	4020177	010	$ 142.18
JOSE LUIS GALLO Total				**$ 142.18**
JOURNEYED.COM INC.	9/1/2023	4019719	010	$ 280.00
JOURNEYED.COM INC. Total				**$ 280.00**
JUNHY KIM	9/29/2023	4020178	010	$ 71.02
JUNHY KIM Total				**$ 71.02**
KAISER PERMANENTE	9/22/2023	4020014	670	$ 396.00
KAISER PERMANENTE Total				**$ 396.00**
KAREN MCCOMBS	9/29/2023	4020179	010	$ 399.00
KAREN MCCOMBS Total				**$ 399.00**
KAREN MICHELLE BERGESEN	9/22/2023	4020029	010	$ 197.94
KAREN MICHELLE BERGESEN Total				**$ 197.94**
KARI ELIZABETH ROEMER	9/8/2023	4019857	010	$ 150.87
	9/29/2023	4020180	010	$ 118.43
KARI ELIZABETH ROEMER Total				**$ 269.30**
KATHLEEN EILEEN CASEY-GARCIA	9/29/2023	4020181	010	$ 140.95
KATHLEEN EILEEN CASEY-GARCIA Total				**$ 140.95**
KATRINA ZHANG	9/1/2023	4019714	130	$ 22.00
	9/29/2023	4020141	130	$ 38.51
KATRINA ZHANG Total				**$ 60.51**
KAZUKO TROZZO	9/8/2023	4019804	010	$ 214.10
KAZUKO TROZZO Total				**$ 214.10**
KE HUANG	9/22/2023	4020055	010	$ 195.85
KE HUANG Total				**$ 195.85**
KEENAN & ASSOCIATES	9/8/2023	4019841	670	$ 105,925.00
KEENAN & ASSOCIATES Total				**$ 105,925.00**
KELLY SPICERS INC	9/22/2023	4020056	010	$ 1,402.73
KELLY SPICERS INC Total				**$ 1,402.73**
KERN OIL FILTER RECYCLING LLC	9/29/2023	4020224	050	$ 3,427.50
KERN OIL FILTER RECYCLING LLC Total				**$ 3,427.50**
KEVIN DAVID WEBSTER	9/8/2023	4019818	080	$ 55.02
KEVIN DAVID WEBSTER Total				**$ 55.02**
KHAI Q. TRAN	9/15/2023	4019950	050	$ 25,130.00
KHAI Q. TRAN Total				**$ 25,130.00**
KHOA NGUYEN	9/8/2023	4019788	010	$ 13,000.00
			060	$ 4,500.00
KHOA NGUYEN Total				**$ 17,500.00**
KIMBERLY H SIMON	9/29/2023	4020182	010	$ 181.85

Vendor Name	Date	Warrant #	Fund	Sum of Amount
KIMBERLY H SIMON Total				$ 181.85
KIPP HEARTWOOD ACADEMY	9/8/2023	4019819	010	$ 160,752.00
KIPP HEARTWOOD ACADEMY Total				$ 160,752.00
KIPP PRIZE PREPARATORY ACADEMY	9/8/2023	4019820	010	$ 150,307.00
KIPP PRIZE PREPARATORY ACADEMY Total				$ 150,307.00
KRISTA KEYES	9/22/2023	4020030	010	$ 250.51
KRISTA KEYES Total				$ 250.51
KRISTINA RENEE CHAVEZ	9/22/2023	4020031	010	$ 127.20
KRISTINA RENEE CHAVEZ Total				$ 127.20
KSHIRSAGAR, SHRISHARADA N	9/1/2023	4019735	010	$ 200.00
			060	$ 120.05
KSHIRSAGAR, SHRISHARADA N Total				$ 320.05
LA ROCCA, GAIL	9/1/2023	4019736	010	$ 166.21
LA ROCCA, GAIL Total				$ 166.21
LAKESHORE EQUIPMENT COMPANY	9/8/2023	4019789	010	$ 376.54
			060	$ 64.18
		4019842	010	$ 417.57
	9/15/2023	4019896	010	$ 603.78
	9/22/2023	4019980	010	$ 790.02
		4019994	010	$ 1,276.85
	9/29/2023	4020142	010	$ 2,169.35
			060	$ 148.25
			120	$ 6,628.44
		4020225	060	$ 13.97
			080	$ 115.32
LAKESHORE EQUIPMENT COMPANY Total				$ 12,604.27
LARA SHAFFER	9/29/2023	4020183	010	$ 114.42
LARA SHAFFER Total				$ 114.42
LAZEL INC	9/22/2023	4020057	060	$ 363.00
LAZEL INC Total				$ 363.00
LDP INC	9/15/2023	4019897	060	$ 231.00
LDP INC Total				$ 231.00
LE BOULANGER INC.	9/1/2023	4019748	010	$ 245.42
	9/29/2023	4020143	010	$ 488.01
LE BOULANGER INC. Total				$ 733.43
LETICIA ARRIAGA DE MALDONADO	9/1/2023	4019715	130	$ 150.00
LETICIA ARRIAGA DE MALDONADO Total				$ 150.00
LETICIA RIVAS	9/22/2023	4020032	010	$ 28.01
LETICIA RIVAS Total				$ 28.01
LET'S TRAVEL	9/29/2023	4020144	010	$ 1,225.11
			120	$ 541.98
LET'S TRAVEL Total				$ 1,767.09
LIFELINE SALES CORP	9/21/2023	4019972	130	$ 14,959.63
LIFELINE SALES CORP Total				$ 14,959.63
LILY MILIM CHANG	9/22/2023	4020033	010	$ 1,460.25
LILY MILIM CHANG Total				$ 1,460.25
LIONICIA CRUZ	9/29/2023	4020145	130	$ 150.00
LIONICIA CRUZ Total				$ 150.00
LISA DIANE DESHPANDE	9/29/2023	4020184	010	$ 28.34
LISA DIANE DESHPANDE Total				$ 28.34
LISA MARIE GREGOIRE	9/1/2023	4019737	010	$ 167.32
LISA MARIE GREGOIRE Total				$ 167.32
LISA MARIE ROGERS	9/1/2023	4019685	010	$ 209.30
LISA MARIE ROGERS Total				$ 209.30
LITERACY RESOURCES LLC	9/22/2023	4019995	060	$ 850.00

Vendor Name	Date	Warrant #	Fund	Sum of Amount
LITERACY RESOURCES LLC Total				$ 850.00
LITTLE HEROES	9/29/2023	4020230	010	$ 9,050.00
			060	$ 18,150.00
LITTLE HEROES Total				$ 27,200.00
LMZ INC.	9/15/2023	4019927	060	$ 253.79
LMZ INC. Total				$ 253.79
LO LIT FAN	9/29/2023	4020220	010	$ 214.10
LO LIT FAN Total				$ 214.10
LOPEZ MICHAEL	9/1/2023	4019749	010	$ 150.00
LOPEZ MICHAEL Total				$ 150.00
LOREN NICOLE MATA	9/8/2023	4019805	010	$ 41.61
		4019858	010	$ 62.33
LOREN NICOLE MATA Total				$ 103.94
LOZANO SMITH LLP	9/1/2023	4019686	010	$ 4,580.00
			080	$ 11,100.00
	9/22/2023	4020015	010	$ 9,496.50
	9/29/2023	4020109	080	$ 16,803.70
LOZANO SMITH LLP Total				$ 41,980.20
LUISA HIDALGO AGBUYA	9/22/2023	4020034	130	$ 150.00
LUISA HIDALGO AGBUYA Total				$ 150.00
LUZ MARIA ALCARAZ	9/22/2023	4020035	010	$ 150.00
LUZ MARIA ALCARAZ Total				$ 150.00
MAGPAYO, JOSE PAOLO	9/29/2023	4020185	010	$ 142.13
MAGPAYO, JOSE PAOLO Total				$ 142.13
MANSON WESTERN CORPORATION	9/1/2023	4019687	080	$ 921.56
		4019750	080	$ 74.00
	9/22/2023	4019981	080	$ 264.00
MANSON WESTERN CORPORATION Total				$ 1,259.56
MARIA J. GARCIA	9/6/2023	4019762	010	$ 1,448.51
MARIA J. GARCIA Total				$ 1,448.51
MARIA ARANGO	9/1/2023	4019759	010	$ 150.00
MARIA ARANGO Total				$ 150.00
MARIA CARMELITA PEREZ SUAREZ	9/8/2023	4019859	010	$ 198.63
MARIA CARMELITA PEREZ SUAREZ Total				$ 198.63
MARIA CARMINA OROZCO	9/8/2023	4019860	010	$ 26.20
MARIA CARMINA OROZCO Total				$ 26.20
MARIA CONSEPCION ROBLES	9/29/2023	4020146	130	$ 150.00
MARIA CONSEPCION ROBLES Total				$ 150.00
MARIA DE JESUS ESPINOZA	9/22/2023	4020036	010	$ 41.34
MARIA DE JESUS ESPINOZA Total				$ 41.34
MARIA JESUS MARTINEZ	9/22/2023	4019982	010	$ 140.63
MARIA JESUS MARTINEZ Total				$ 140.63
MARIA S LIMA	9/29/2023	4020186	010	$ 396.46
MARIA S LIMA Total				$ 396.46
MARICRUZ GONZALEZ	9/29/2023	4020187	010	$ 54.90
MARICRUZ GONZALEZ Total				$ 54.90
MARILU BELMAN	9/29/2023	4020188	010	$ 102.42
MARILU BELMAN Total				$ 102.42
MARTHA ROBLES	9/22/2023	4019983	130	$ 150.00
MARTHA ROBLES Total				$ 150.00
Matthew Powell	9/22/2023	4020037	010	$ 20.44
Matthew Powell Total				$ 20.44
MATTHEW WARNER	9/8/2023	4019861	010	$ 302.41
MATTHEW WARNER Total				$ 302.41
MAXIM HEALTHCARE SERVICES	9/8/2023	4019790	010	$ 10,169.30

Vendor Name	Date	Warrant #	Fund	Sum of Amount
MAXIM HEALTHCARE SERVICES	9/15/2023	4019898	010	$ 4,207.45
	9/22/2023	4019984	080	$ 61,626.74
MAXIM HEALTHCARE SERVICES Total				**$ 76,003.49**
MAY TIFFANY TOLIAO	9/8/2023	4019806	010	$ 226.70
MAY TIFFANY TOLIAO Total				**$ 226.70**
MCKINLEY ELEVATOR CORPORATION	9/8/2023	4019843	050	$ 400.00
MCKINLEY ELEVATOR CORPORATION Total				**$ 400.00**
MERIAM M QUIATCHON	9/8/2023	4019807	010	$ 95.64
MERIAM M QUIATCHON Total				**$ 95.64**
MID AMERICA ADMINISTRATION	9/7/2023	4019771	010	$ 5,490.20
	9/15/2023	4019967	010	$ 5,378.86
	9/28/2023	4020091	010	$ 1,721.40
MID AMERICA ADMINISTRATION Total				**$ 12,590.46**
MIKE DOUSHGOUNIAN	9/8/2023	4019791	050	$ 14,475.78
MIKE DOUSHGOUNIAN Total				**$ 14,475.78**
MONICA MEZA	9/29/2023	4020147	130	$ 150.00
MONICA MEZA Total				**$ 150.00**
MONICA SANCHEZ	9/22/2023	4020058	010	$ 240.00
MONICA SANCHEZ Total				**$ 240.00**
MONICA TURREY KORTEN	9/29/2023	4020189	010	$ 179.93
MONICA TURREY KORTEN Total				**$ 179.93**
MUS VIL INC.	9/22/2023	4019996	010	$ 407.97
	9/29/2023	4020214	010	$ 21,372.33
MUS VIL INC. Total				**$ 21,780.30**
MUSIC IN MOTION	9/22/2023	4019985	010	$ 132.84
MUSIC IN MOTION Total				**$ 132.84**
N2Y	9/22/2023	4019997	080	$ 5,474.85
N2Y Total				**$ 5,474.85**
NADIA G MIRANDA	9/29/2023	4020148	130	$ 51.09
NADIA G MIRANDA Total				**$ 51.09**
NAJMUN RAHMAN	9/8/2023	4019862	010	$ 27.33
	9/22/2023	4020038	010	$ 40.00
NAJMUN RAHMAN Total				**$ 67.33**
NANCY ANN HADDOX	9/1/2023	4019688	080	$ 196.88
NANCY ANN HADDOX Total				**$ 196.88**
NASCO EDUCATION	9/15/2023	4019962	010	$ 202.29
NASCO EDUCATION Total				**$ 202.29**
NCS PEARSON INC.	9/1/2023	4019720	080	$ 2,733.03
	9/8/2023	4019844	080	$ 1,067.94
	9/15/2023	4019899	080	$ 12.60
		4019919	080	$ 128.00
	9/22/2023	4020075	080	$ 220.28
NCS PEARSON INC. Total				**$ 4,161.85**
NERELYN HERNANDEZ-RIVERA	9/29/2023	4020190	010	$ 239.02
NERELYN HERNANDEZ-RIVERA Total				**$ 239.02**
NEW TEACHER CENTER	9/29/2023	4020110	120	$ 2,600.00
NEW TEACHER CENTER Total				**$ 2,600.00**
NICOLE MARIE ARMSTRONG	9/29/2023	4020191	010	$ 40.52
NICOLE MARIE ARMSTRONG Total				**$ 40.52**
OCCUPATIONAL HEALTH CTR OF CA	9/8/2023	4019845	010	$ 129.00
OCCUPATIONAL HEALTH CTR OF CA Total				**$ 129.00**
OFFICE DEPOT BUSINESS SOLUTION	9/1/2023	4019698	010	$ 3,049.33
		4019716	010	$ 1,240.45
		4019721	010	$ 3,871.72
		4019738	010	$ 2,802.24

Vendor Name	Date	Warrant #	Fund		Sum of Amount
OFFICE DEPOT BUSINESS SOLUTION	9/1/2023	4019738	130	$	435.42
	9/15/2023	4019920	010	$	3,010.37
		4019928	010	$	2,903.49
		4019931	010	$	3,018.60
			080	$	502.42
		4019935	010	$	5,760.05
		4019936	010	$	5,211.29
			130	$	362.87
			210	$	274.72
		4019937	010	$	3,700.38
	9/22/2023	4019998	010	$	2,809.46
		4020005	010	$	3,246.74
			080	$	343.83
			210	$	106.31
	9/29/2023	4020112	010	$	2,238.61
		4020215	010	$	3,328.38
		4020221	010	$	3,487.92
		4020226	010	$	2,440.50
			210	$	45.49
OFFICE DEPOT BUSINESS SOLUTION Total				**$**	**54,190.59**
O'REILLY AUTOMOTIVE STORES INC	9/8/2023	4019792	010	$	1,629.80
	9/29/2023	4020111	010	$	95.88
O'REILLY AUTOMOTIVE STORES INC Total				**$**	**1,725.68**
ORLANDI TRAILER	9/22/2023	4020076	010	$	24.01
ORLANDI TRAILER Total				**$**	**24.01**
OTC DIRECT INC	9/1/2023	4019699	010	$	54.63
	9/8/2023	4019793	010	$	818.03
		4019863	088	$	904.48
	9/15/2023	4019900	010	$	349.96
	9/22/2023	4019986	010	$	1,043.76
		4020077	088	$	496.81
	9/29/2023	4020113	088	$	201.81
OTC DIRECT INC Total				**$**	**3,869.48**
PACIFIC EDUCATORS INC.	9/28/2023	4020092	010	$	33.18
PACIFIC EDUCATORS INC. Total				**$**	**33.18**
PALOMA CONTRERAS SERNA	9/22/2023	4020059	010	$	27.51
PALOMA CONTRERAS SERNA Total				**$**	**27.51**
PAMELA WOODARD	9/1/2023	4019739	050	$	1,170.58
	9/15/2023	4019951	050	$	2,864.79
PAMELA WOODARD Total				**$**	**4,035.37**
PANORAMA EDUCATION INC.	9/22/2023	4019999	010	$	17,000.00
			060	$	24,961.00
PANORAMA EDUCATION INC. Total				**$**	**41,961.00**
PARTRIDGE CONSULTING INC.	9/1/2023	4019751	080	$	6,000.00
PARTRIDGE CONSULTING INC. Total				**$**	**6,000.00**
PEDRO GRIEGO	9/8/2023	4019846	010	$	150.00
PEDRO GRIEGO Total				**$**	**150.00**
PEI-NEI LEE	9/8/2023	4019821	080	$	200.80
		4019864	010	$	198.67
PEI-NEI LEE Total				**$**	**399.47**
PERRIN BERNANRD SUPOWITZ	9/21/2023	4019973	130	$	24,496.81
PERRIN BERNANRD SUPOWITZ Total				**$**	**24,496.81**
PERVINDER KAUR	9/29/2023	4020192	010	$	85.25
PERVINDER KAUR Total				**$**	**85.25**
PESI	9/15/2023	4019901	060	$	199.98

Vendor Name	Date	Warrant #	Fund	Sum of Amount
PESI Total				$ 199.98
PG&E	9/1/2023	4019722	010	$ 60.27
	9/7/2023	4019764	010	$ 263,099.35
PG&E Total				$ 263,159.62
PILOT TRAVEL CENTERS LLC	9/29/2023	4020216	010	$ 71.66
PILOT TRAVEL CENTERS LLC Total				$ 71.66
PIZZA MARIA	9/1/2023	4019700	010	$ 175.11
PIZZA MARIA Total				$ 175.11
PLUSHY FEELY CORP	9/1/2023	4019752	060	$ 1,387.84
	9/15/2023	4019963	010	$ 711.97
	9/29/2023	4020114	060	$ 1,237.26
PLUSHY FEELY CORP Total				$ 3,337.07
PRE-PAID LEGAL SERVICES INC.	9/7/2023	4019772	010	$ 166.20
	9/28/2023	4020093	010	$ 242.76
PRE-PAID LEGAL SERVICES INC. Total				$ 408.96
PRIMO B VELAZQUEZ	9/8/2023	4019808	010	$ 150.00
PRIMO B VELAZQUEZ Total				$ 150.00
PRO-ED	9/1/2023	4019723	080	$ 475.12
	9/22/2023	4019987	080	$ 100.28
PRO-ED Total				$ 575.40
PROJECT SUPPORT SERVICES INC	9/29/2023	4020149	210	$ 9,100.00
PROJECT SUPPORT SERVICES INC Total				$ 9,100.00
PROMPT INSTITUTE INC	9/15/2023	4019902	080	$ 800.00
PROMPT INSTITUTE INC Total				$ 800.00
QI QIU	9/29/2023	4020193	010	$ 212.45
QI QIU Total				$ 212.45
QUADIENT, INC.	9/1/2023	4019689	010	$ 488.38
QUADIENT, INC. Total				$ 488.38
QUIZIZZ INC	9/1/2023	4019701	060	$ 2,475.00
QUIZIZZ INC Total				$ 2,475.00
RACHEL SAMPLES	9/8/2023	4019822	080	$ 23.12
RACHEL SAMPLES Total				$ 23.12
RAFAEL PAREDES	9/8/2023	4019809	080	$ 57.05
	9/29/2023	4020150	080	$ 56.13
RAFAEL PAREDES Total				$ 113.18
RAMACHANDRAN UJALA	9/29/2023	4020194	010	$ 204.32
RAMACHANDRAN UJALA Total				$ 204.32
RAMONA UMALI LEDESMA	9/29/2023	4020195	010	$ 14.59
RAMONA UMALI LEDESMA Total				$ 14.59
RANDALL E. KLEIN	9/29/2023	4020217	010	$ 1,075.00
RANDALL E. KLEIN Total				$ 1,075.00
RAQUEL D HUMMEL	9/29/2023	4020196	010	$ 195.56
RAQUEL D HUMMEL Total				$ 195.56
REALLY GOOD STUFF LLC	9/29/2023	4020115	010	$ 38.24
REALLY GOOD STUFF LLC Total				$ 38.24
RECOLOGY SOUTH BAY	9/7/2023	4019765	010	$ 18,473.91
	9/8/2023	4019875	010	$ 3,337.52
RECOLOGY SOUTH BAY Total				$ 21,811.43
RENAISSANCE LEARNING INC.	9/15/2023	4019921	060	$ 21,397.00
RENAISSANCE LEARNING INC. Total				$ 21,397.00
RESOURCE AREA FOR TEACHERS	9/29/2023	4020116	060	$ 1,200.00
RESOURCE AREA FOR TEACHERS Total				$ 1,200.00
RICK DELONG	9/29/2023	4020151	010	$ 3,955.00
RICK DELONG Total				$ 3,955.00
RIPCORD INC	9/22/2023	4020016	010	$ 23,118.91

Vendor Name	Date	Warrant #	Fund	Sum of Amount
RIPCORD INC	9/22/2023	4020060	010	$ 3,248.34
RIPCORD INC Total				**$ 26,367.25**
RIVAS, KAREEN	9/29/2023	4020197	010	$ 64.73
RIVAS, KAREEN Total				**$ 64.73**
RO HEALTH INC.	9/1/2023	4019753	010	$ 8,990.95
	9/8/2023	4019876	010	$ 14,684.45
	9/15/2023	4019964	010	$ 14,452.84
	9/29/2023	4020117	010	$ 11,845.01
RO HEALTH INC. Total				**$ 49,973.25**
ROARING CAMP	9/22/2023	4020078	060	$ 2,577.53
ROARING CAMP Total				**$ 2,577.53**
ROCHA, JUANA	9/29/2023	4020152	130	$ 150.00
ROCHA, JUANA Total				**$ 150.00**
ROCHESTER 100 INC.	9/22/2023	4019988	010	$ 209.60
ROCHESTER 100 INC. Total				**$ 209.60**
ROCIO REGINA ANATALIA URENA	9/29/2023	4020198	010	$ 287.46
ROCIO REGINA ANATALIA URENA Total				**$ 287.46**
ROCKETSHIP FUERZA	9/8/2023	4019823	010	$ 205,441.00
ROCKETSHIP FUERZA Total				**$ 205,441.00**
ROCKETSHIP SI SE PUEDE	9/8/2023	4019824	010	$ 115,510.00
ROCKETSHIP SI SE PUEDE Total				**$ 115,510.00**
RODAN ENTERPRISES INC.	9/1/2023	4019760	010	$ 177.00
	9/8/2023	4019825	010	$ 529.00
RODAN ENTERPRISES INC. Total				**$ 706.00**
RODARTE, HILDA	9/8/2023	4019826	130	$ 150.00
RODARTE, HILDA Total				**$ 150.00**
ROLLINS INC.	9/29/2023	4020153	050	$ 992.41
ROLLINS INC. Total				**$ 992.41**
ROMA MACASAET	9/8/2023	4019865	010	$ 397.70
	9/22/2023	4020000	060	$ 61.56
ROMA MACASAET Total				**$ 459.26**
ROSA GONZALEZ	9/29/2023	4020199	010	$ 52.47
ROSA GONZALEZ Total				**$ 52.47**
ROSA MARIA PONCE	9/8/2023	4019827	130	$ 150.00
ROSA MARIA PONCE Total				**$ 150.00**
ROSA PIMENTEL ALI	9/29/2023	4020200	010	$ 65.58
ROSA PIMENTEL ALI Total				**$ 65.58**
ROSARIO AMEZCUA	9/8/2023	4019810	010	$ 56.44
ROSARIO AMEZCUA Total				**$ 56.44**
ROSELLE GILDORE ANDACA	9/22/2023	4020039	010	$ 187.52
ROSELLE GILDORE ANDACA Total				**$ 187.52**
ROSIO DELUNA	9/29/2023	4020201	080	$ 56.00
ROSIO DELUNA Total				**$ 56.00**
ROUND TABLE PIZZA	9/1/2023	4019761	010	$ 114.79
ROUND TABLE PIZZA Total				**$ 114.79**
RUBI SOLIS	9/22/2023	4020040	010	$ 102.40
RUBI SOLIS Total				**$ 102.40**
S.C.C.E.S.J.H.C.A	9/22/2023	4020001	010	$ 450.00
	9/29/2023	4020118	010	$ 450.00
		4020227	010	$ 450.00
S.C.C.E.S.J.H.C.A Total				**$ 1,350.00**
SABINA MURESAN	9/22/2023	4020041	010	$ 20.96
SABINA MURESAN Total				**$ 20.96**
SAGE PUBLICATIONS INC.	9/15/2023	4019965	060	$ 1,310.86
SAGE PUBLICATIONS INC. Total				**$ 1,310.86**

Vendor Name	Date	Warrant #	Fund	Sum of Amount
SAN JOAQUIN COUNTY OFFICE	9/1/2023	4019702	010	$ 1,815.35
SAN JOAQUIN COUNTY OFFICE Total				**$ 1,815.35**
SAN JOSE GRAIL FAMILY SERVICES	9/15/2023	4019952	060	$ 10,000.00
SAN JOSE GRAIL FAMILY SERVICES Total				**$ 10,000.00**
SAN JOSE WATER COMPANY	9/7/2023	4019766	010	$ 94,904.29
SAN JOSE WATER COMPANY Total				**$ 94,904.29**
SAN MATEO COUNTY SCHOOLS	9/7/2023	4019767	670	$ 209,006.95
SAN MATEO COUNTY SCHOOLS Total				**$ 209,006.95**
SANCHEZ, MELANY	9/8/2023	4019866	010	$ 140.85
SANCHEZ, MELANY Total				**$ 140.85**
SANTA CLARA COUNTY OFFICE OF	9/29/2023	4020218	010	$ 2,071.45
SANTA CLARA COUNTY OFFICE OF Total				**$ 2,071.45**
SARAH M KRETOVICS	9/1/2023	4019690	010	$ 298.72
SARAH M KRETOVICS Total				**$ 298.72**
SAVE MART SUPERMARKETS	9/1/2023	4019703	010	$ 83.07
	9/8/2023	4019794	060	$ 400.31
	9/22/2023	4020002	080	$ 200.61
SAVE MART SUPERMARKETS Total				**$ 683.99**
SCHOOL NURSE SUPPLY INC.	9/1/2023	4019704	010	$ 580.55
	9/8/2023	4019867	010	$ 626.04
	9/22/2023	4020061	010	$ 44.27
	9/29/2023	4020119	010	$ 507.69
SCHOOL NURSE SUPPLY INC. Total				**$ 1,758.55**
SCHOOL SERVICES OF CALIFORNIA	9/8/2023	4019847	010	$ 275.00
	9/15/2023	4019929	010	$ 375.00
SCHOOL SERVICES OF CALIFORNIA Total				**$ 650.00**
SECOND START LEARNING	9/22/2023	4019989	080	$ 4,016.00
SECOND START LEARNING Total				**$ 4,016.00**
SECURLY INC.	9/1/2023	4019691	010	$ 17,509.46
SECURLY INC. Total				**$ 17,509.46**
SEENA DEVASIA	9/29/2023	4020202	010	$ 86.35
SEENA DEVASIA Total				**$ 86.35**
SEESAW LEARNING INC	9/1/2023	4019724	060	$ 3,000.00
SEESAW LEARNING INC Total				**$ 3,000.00**
SELF INSURED SCHOOLS OF	9/7/2023	4019768	670	$ 862,156.00
SELF INSURED SCHOOLS OF Total				**$ 862,156.00**
SELWAY CONSTRUCTION INC	9/15/2023	4019922	210	$ 42,814.00
SELWAY CONSTRUCTION INC Total				**$ 42,814.00**
SERVICE STATION SYSTEMS	9/8/2023	4019795	010	$ 275.00
SERVICE STATION SYSTEMS Total				**$ 275.00**
SFCC INTERMEDIATEHOLDINGS INC	9/29/2023	4020120	010	$ 664.97
SFCC INTERMEDIATEHOLDINGS INC Total				**$ 664.97**
SHAYNE SORIANO	9/8/2023	4019811	010	$ 150.14
SHAYNE SORIANO Total				**$ 150.14**
SHEDRA LYNN WHITE	9/22/2023	4020042	010	$ 471.00
SHEDRA LYNN WHITE Total				**$ 471.00**
SITHAN LY	9/8/2023	4019828	130	$ 120.57
SITHAN LY Total				**$ 120.57**
SIXTH DIMENSION PMCM INC	9/1/2023	4019705	210	$ 7,846.25
	9/8/2023	4019796	210	$ 66,574.00
		4019877	210	$ 23,629.25
	9/29/2023	4020121	210	$ 42,656.62
SIXTH DIMENSION PMCM INC Total				**$ 140,706.12**
SOUTHERN COUNTIES LUBRICANTS	9/29/2023	4020122	010	$ 19,684.37
SOUTHERN COUNTIES LUBRICANTS Total				**$ 19,684.37**

Vendor Name	Date	Warrant #	Fund	Sum of Amount
SPURR	9/22/2023	4020017	010	$ 2,329.22
SPURR Total				$ 2,329.22
SQUARE GROVE LLC	9/1/2023	4019706	010	$ 1,497.34
SQUARE GROVE LLC Total				$ 1,497.34
SRIMONTI DUTTA	9/8/2023	4019878	010	$ 174.80
SRIMONTI DUTTA Total				$ 174.80
STACEY WILLIAMS	9/8/2023	4019868	010	$ 213.85
STACEY WILLIAMS Total				$ 213.85
STANDARD INSURANCE CO.	9/28/2023	4020094	010	$ 16,442.56
STANDARD INSURANCE CO. Total				$ 16,442.56
STARFALL EDUCATION FOUNDATION	9/8/2023	4019797	010	$ 49.56
STARFALL EDUCATION FOUNDATION Total				$ 49.56
STATE OF CALIFORNIA	9/1/2023	4019707	010	$ 945.00
	9/29/2023	4020123	010	$ 1,685.00
STATE OF CALIFORNIA Total				$ 2,630.00
STEPHANIE MELO LEAL-VICENTE	9/15/2023	4019953	130	$ 132.02
STEPHANIE MELO LEAL-VICENTE Total				$ 132.02
STEVEN WAYNE DOTY	9/1/2023	4019740	050	$ 140.00
	9/8/2023	4019798	050	$ 5,628.44
	9/29/2023	4020124	050	$ 109.38
STEVEN WAYNE DOTY Total				$ 5,877.82
STUDIO W ASSOCIATES INC.	9/29/2023	4020154	210	$ 91,940.75
STUDIO W ASSOCIATES INC. Total				$ 91,940.75
SUPER DUPER INC	9/8/2023	4019799	010	$ 355.14
SUPER DUPER INC Total				$ 355.14
SUZANNE CICALA	9/29/2023	4020203	010	$ 117.51
SUZANNE CICALA Total				$ 117.51
SYSCO SAN FRANCISCO INC.	9/21/2023	4019974	130	$ 5,001.50
SYSCO SAN FRANCISCO INC. Total				$ 5,001.50
TALTON, VERONICA	9/8/2023	4019869	010	$ 19.65
TALTON, VERONICA Total				$ 19.65
TAM CONG LE	9/29/2023	4020204	010	$ 179.27
TAM CONG LE Total				$ 179.27
TANU KOHLI	9/1/2023	4019754	088	$ 358.97
	9/29/2023	4020205	060	$ 116.76
TANU KOHLI Total				$ 475.73
TEAMSTERS LOCAL #150	9/7/2023	4019773	010	$ 10,568.00
	9/28/2023	4020095	010	$ 10,582.00
TEAMSTERS LOCAL #150 Total				$ 21,150.00
TEAMSTERS MANAGED TRUST FUNDS	9/1/2023	4019755	670	$ 227,878.00
TEAMSTERS MANAGED TRUST FUNDS Total				$ 227,878.00
TEODOLINDA FARIAS MENDOZA	9/29/2023	4020206	010	$ 396.84
TEODOLINDA FARIAS MENDOZA Total				$ 396.84
TEREASA BARRETT SMITH	9/1/2023	4019692	010	$ 247.83
TEREASA BARRETT SMITH Total				$ 247.83
TEXAS LIFE INSURANCE	9/28/2023	4020096	010	$ 6,988.88
TEXAS LIFE INSURANCE Total				$ 6,988.88
THAO DUONG	9/1/2023	4019708	080	$ 489.94
THAO DUONG Total				$ 489.94
THAO THI THU DOAN	9/29/2023	4020207	010	$ 201.78
THAO THI THU DOAN Total				$ 201.78
THE CREEKSIDE SCHOOL	9/29/2023	4020125	080	$ 16,225.00
THE CREEKSIDE SCHOOL Total				$ 16,225.00
THE DANIELSEN COMPANY	9/21/2023	4019975	130	$ 5,048.44
THE DANIELSEN COMPANY Total				$ 5,048.44

Vendor Name	Date	Warrant #	Fund	Sum of Amount
THE ENVISIONEERS INC	9/22/2023	4020062	060	$ 89,325.43
THE ENVISIONEERS INC Total				**$ 89,325.43**
THE GOODYEAR TIRE & RUBBER	9/1/2023	4019756	010	$ 465.45
	9/22/2023	4020018	010	$ 3,748.17
THE GOODYEAR TIRE & RUBBER Total				**$ 4,213.62**
THE PAPE' GROUP INC	9/15/2023	4019930	010	$ 169.00
THE PAPE' GROUP INC Total				**$ 169.00**
THE PROPHET CORPORATION	9/1/2023	4019709	060	$ 598.91
	9/8/2023	4019848	010	$ 232.66
	9/22/2023	4019990	010	$ 1,438.84
		4020079	010	$ 387.64
	9/29/2023	4020126	010	$ 157.72
		4020228	010	$ 406.30
THE PROPHET CORPORATION Total				**$ 3,222.07**
THE RON CLARK ACADEMY INC	9/22/2023	4020019	060	$ 3,600.00
THE RON CLARK ACADEMY INC Total				**$ 3,600.00**
THERESA S RENTERIA	9/1/2023	4019693	010	$ 122.10
THERESA S RENTERIA Total				**$ 122.10**
THINK TOGETHER	9/15/2023	4019923	060	$ 164,064.18
		4019954	060	$ 366,818.20
	9/29/2023	4020229	060	$ 366,818.20
THINK TOGETHER Total				**$ 897,700.58**
THOMAS, DEEPA	9/8/2023	4019812	010	$ 43.00
THOMAS, DEEPA Total				**$ 43.00**
THU HONG THI TRAN	9/29/2023	4020208	010	$ 193.74
THU HONG THI TRAN Total				**$ 193.74**
TIFFANY DOMINGO	9/29/2023	4020209	010	$ 198.04
TIFFANY DOMINGO Total				**$ 198.04**
TURF STAR	9/1/2023	4019741	050	$ 1,500.31
TURF STAR Total				**$ 1,500.31**
U.S. BANK	9/8/2023	4019831	010	$ 6,272.38
			130	$ 1,310.20
U.S. BANK Total				**$ 7,582.58**
UBEO MIDCO LLC	9/8/2023	4019830	010	$ 2,415.93
			060	$ 2,618.59
			210	$ 25.35
UBEO MIDCO LLC Total				**$ 5,059.87**
ULINE INC	9/22/2023	4019991	010	$ 1,971.29
ULINE INC Total				**$ 1,971.29**
UNITED PARCEL SERVICE	9/8/2023	4019870	010	$ 140.00
UNITED PARCEL SERVICE Total				**$ 140.00**
UNITED REFRIGERATION INC.	9/15/2023	4019903	050	$ 2,420.36
UNITED REFRIGERATION INC. Total				**$ 2,420.36**
URENA, ALONDRA BEAS	9/1/2023	4019742	010	$ 298.16
	9/29/2023	4020210	010	$ 101.84
URENA, ALONDRA BEAS Total				**$ 400.00**
VALENTIN MOLINA LOPEZ	9/29/2023	4020211	010	$ 198.80
VALENTIN MOLINA LOPEZ Total				**$ 198.80**
VALERIE BAES	9/29/2023	4020155	130	$ 97.32
VALERIE BAES Total				**$ 97.32**
VALLEY TRANSPORTATION AUTH.	9/14/2023	4019880	060	$ 4,475.00
VALLEY TRANSPORTATION AUTH. Total				**$ 4,475.00**
VERONICA CASTANEDA	9/22/2023	4020043	010	$ 43.09
VERONICA CASTANEDA Total				**$ 43.09**
VISION SERVICE PLAN	9/8/2023	4019849	670	$ 11,824.32

Vendor Name	Date	Warrant #	Fund	Sum of Amount
VISION SERVICE PLAN Total				$ 11,824.32
VISTA CENTER FOR THE BLIND &	9/22/2023	4020020	080	$ 47.50
VISTA CENTER FOR THE BLIND & Total				$ 47.50
VOCOVISION LLC	9/1/2023	4019757	080	$ 5,204.25
	9/15/2023	4019904	080	$ 19,997.38
VOCOVISION LLC Total				$ 25,201.63
VOYAGER SOPRIS LEARNING INC.	9/22/2023	4020080	060	$ 578.79
VOYAGER SOPRIS LEARNING INC. Total				$ 578.79
W.W. GRAINGER INC.	9/8/2023	4019800	050	$ 1,242.96
	9/15/2023	4019905	050	$ 2,826.89
	9/29/2023	4020156	050	$ 445.56
W.W. GRAINGER INC. Total				$ 4,515.41
WARDS AUTO SUPPLY INC	9/8/2023	4019801	010	$ 2,940.87
	9/29/2023	4020127	010	$ 1,045.47
WARDS AUTO SUPPLY INC Total				$ 3,986.34
WATER QUALITY PLUMBING INC	9/29/2023	4020157	050	$ 4,450.00
WATER QUALITY PLUMBING INC Total				$ 4,450.00
WAYSIDE PUBLISHING	9/15/2023	4019955	060	$ 37,987.25
WAYSIDE PUBLISHING Total				$ 37,987.25
WENDY CRUZ-ALCANTAR	9/15/2023	4019966	010	$ 70.64
WENDY CRUZ-ALCANTAR Total				$ 70.64
WEST MUSIC COMPANY INC	9/29/2023	4020128	010	$ 204.43
WEST MUSIC COMPANY INC Total				$ 204.43
WEX Health Inc	9/15/2023	4019924	670	$ 60.00
	9/28/2023	4020097	010	$ 300.00
WEX Health Inc Total				$ 360.00
WFP HOSPITALITY LLC	9/14/2023	4019879	060	$ 1,108.26
WFP HOSPITALITY LLC Total				$ 1,108.26
WINSOR LEARNING INC.	9/22/2023	4020063	060	$ 3,597.34
WINSOR LEARNING INC. Total				$ 3,597.34
WOWZY CREATION CORP.	9/22/2023	4019992	010	$ 1,185.83
WOWZY CREATION CORP. Total				$ 1,185.83
YADIRA REYES MANZO	9/8/2023	4019850	010	$ 150.00
YADIRA REYES MANZO Total				$ 150.00
YI-CHUN CHIEN	9/22/2023	4020064	010	$ 142.00
YI-CHUN CHIEN Total				$ 142.00
YOLANDA VILLARREAL	9/22/2023	4020044	010	$ 162.46
	9/29/2023	4020212	010	$ 68.73
YOLANDA VILLARREAL Total				$ 231.19
YVONNE MILLAN	9/22/2023	4020065	010	$ 110.96
YVONNE MILLAN Total				$ 110.96
Grand Total				$ 7,087,849.63

10.04

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: September 27, 2023

Subject: **Approve Bond Contracts/Extensions**

Staff Analysis: The District has received a summarized list of bond contracts/extensions dates October 12, 2023.

Recommendation: Staff recommends approval of the Bond Contracts/Extensions.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Recommend Approval

10.04
Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Alum Rock Union Elementary School District
October 12, 2023 Board Meeting

BOND CONTRACTS/EXTENSIONS

CONTRACTOR NAME	DATE OF SERVICE	COST	PURPOSE
Project Support Services	10/13/23-06/30/24	$ 48,000.00	Contractor is in process in certifying the 12 of the remaining projects and will require additional consultants to support documentation by an Architect of Record/Inspection Svcs by Project Inspector; Original Contract Amt $20,250, Contract Ext No.1 $111,000, Contract Ext No. 2 $106,180, Request Adj Contract Ext No 3 $48,000, Total Cont Agree Amt $285,430
Studio W Architects	10/13/23-06/30/24	$ 70,550.00	Fee for Architectural Design & Engineering Svcs for ADA Bus Drop Off at Linda Vista ES. Pricing to include site survey, schematic design, construction design svcs, permitting/construction administration.
Bosco Construction Services	08/24/23-09/15/23	$ 539,343.25	Work was completed with the contractual timeframes. Change order No.1 was cancelled and Unilateral Change Order No. 2 was decreased for project Aptitud Community Academy at Goss Paving and Exterior Improvements to Sheppard; Original Agree $540,000, Change Order No. 1 $ Cancelled, Change Order No. 2 ($656.75), Final Contract Amt $539,343.25
Earth Systems	07/01/23-12/31/23	$ 9,800.00	Contractor will provide Geotechnical Svcs at Russo/McEntee Outdoor Classroom Projects; includes site visit to assess and mark survey/ sample testing locations; perform onsite soils testing and collect samples for lab testing as needed; and provide summary reports of findings and recommendations.
Ninyo and Moore	10/13/23-12/31/23	$ 17,257.00	Contractor will provide Geotechnical Svcs at LUCHA and Cassell Play Structures; includes site visit to assess and mark survey/sample testing locations; perform onsite soils testing and collect samples for lab testing as needed; and provide summary reports of findings/ recommendations.
Furman Construction Inspection Inc and ABG Inspections, Inc	10/13/23	$ No Cost / TBD	Pool of DSA Inspectors for Upcoming Projects Requiring DSA Inspection Svcs; will allow for the establishment of a pool of qualified DSA Inspector service providers for a term of five years.
SVA Architects, Inc	09/19/23-06/30/24	$ 24,090.00	Contractor will provide survey and civil Engineering services for the Play Structures Replacement Project at McCollam ES; include a partial topographic survey plan for a new play structure areas; Original Cont Amt $30,000, Change Order No. 1 $24,090, Total New Contract Amt $54,090

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Modification for Contract #BD NY225046 Certification of Legacy DSA projects**

Staff Analysis: PSS has been working on the closeout of the legacy DSA projects to facilitate DSA approval for new projects. The original fifty (50) projects identified for certification, twenty-eight (28) have been completed and certified with twenty-two remaining projects in progress.

PSS is in process in certifying the twelve (12) of the remaining projects and will require additional consultants to support documentation by an Architect of Record and Inspection Services by Project Inspector.

Item	Cost	New Contract Amount:
Original Contract Agreement		$ 20,250.00
Contract Extension No. 1		$ 111,000.00
Contract Extension No. 2		$ 106,180.00
Request for Adjusted Contract Extension No. 3		**$ 48,000.00**
Total Contract Agreement Amount		**$ 285,430.00**

Recommendation: Staff recommends the Board of Trustees modify the contract to complete the certification process for the Legacy DSA Projects and approve the proposals provided by PSS for $48,000.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

_____ _____
Agenda Placement Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

PROJECT SUPPORT SERVICES

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

April 4, 2023

Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union School District
2930 Gay Ave
San Jose, CA 95127

RE: Proposal for DSA Project Closeout & Certification
Phase I: Research & Evaluation – Adelante Dual Language Academy formerly known as William Rogers Elementary School

Dear Kolvira Chheng,

Thank you for allowing Project Support Services (PSS) to present this proposal for DSA project closeout and certification assistance. PSS is a minority woman-owned small business that saves our clients time and money by putting our expertise to work by:

- Managing the Division of the State Architect (DSA) process on new projects,
- Resolving DSA issues with ongoing projects,
- Achieving closeout on completed, but non-certified, projects,
- Training client staff on DSA requirements,
- Scanning, organizing, managing, and archiving plans and project files, and
- Maintaining inventory of relocatables.

Project Support Services Qualifications

PSS Principal Natassia Melendrez has over 17 years of experience in working with Division of the State Architect. PSS has helped California school districts complete the DSA closeout process for hundreds of non-certified K-12 and Higher Education projects. Many of these were projects the Districts and their consultant teams thought could not be closed, with some dating as far back as 1964.

The projects' closeouts had issues with documentation such as:

- Missing change orders,
- Deferred approvals,
- Revisions,
- Non-compliant scopes of work,
- Non-compliant test results,
- Missing DSA-6 by the original Project Inspector,
- Fire sprinkler systems,
- Fire alarm systems,
- ADA compliance, or
- Missing in-plant reports.

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

PSS is able to resolve project closeout issues in a short period of time because of our knowledge of DSA requirements. We have also worked hard to build and maintain a strong working relationship and positive reputation with DSA staff.

Clients

- ABC Unified School District
- Covina-Valley Unified School District
- Downey Unified School District
- Glendora Unified School District
- Hawthorne Elementary School District
- Inglewood Unified School District
- Manhattan Beach Unified School District
- Montebello Unified School District
- Norwalk-La Mirada Unified School District
- Palos Verdes Peninsula Unified School District
- Redondo Beach Unified School District
- San Marcos Unified School District
- Wiseburn Elementary School District
- Cerritos Community College District
- College of the Desert
- Long Beach Community College District
- Mt. San Jacinto Community College District
- Rancho Santiago Community College District
- South Orange County Community College District
- San Mateo Union High School District

Please visit our website at www.psscert.com for additional information about the firm.

Background

The Alum Rock Union School District in San Jose is nestled in the beautiful foothills of the Santa Clara Valley in the San Francisco Bay Area. Alum Rock is a family-oriented community committed to its children and schools. Alum Rock Union School District operates 3 TK-8 schools, 14 elementary schools, 4 middle schools.

With numerous buildings and portables, the Facilities Department oversees the capital improvement program funded by the community passed bond measures. As a result of each local or state bond passing the District has a result of **32 non-certified projects** with the Division of State Architect.

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

PROJECT SUPPORT SERVICES

Scope of Services

Project Support Services (PSS) will work with district and campus staff, Division of State Architect (DSA) staff, project architect and their design team, and inspectors to resolve and close out projects that have remained closed without certification. We will research and evaluate each project to identify specific issues that have prevented certification, and we will develop a solution that will enable the project to be certified by DSA.

Our goal is to close as many projects as possible in Phase I, Research and Evaluation. These projects may be essentially complete but simply require that documentation be finalized. Other projects that have more complex requirements will be resolved in Phase II. At the end of Phase, I, a detailed evaluation of all remaining uncertified projects will be provided to the District.

Our process begins by reviewing District and DSA files to create a list of tasks and documents necessary for the certification process of each project. As an example, based on the Close of File without Certification letter, we may discover missing or incomplete documents such as DSA SIVR 292, DSA 291 LVR, DSA 293 GVR, unapproved change orders, DSA 6, etc. PSS will secure the missing or incomplete documents, following our established procedures to resolve certification concerns.

For projects that no longer exist, we will retrieve a copy of the most recent DSA approved site plan as well as a Google Earth shot, and create a letter for the District to sign stating the project has been demolished. PSS will submit the closeout packet to DSA for #5 Resolution of Certification Due to Removal.

Additionally, if deficiencies are found while reviewing inspector daily reports, test results, etc., PSS will research and compile information and documents to correct the deficiencies and ensure that the construction complies with DSA approved documents and applicable codes and regulations. Depending on the deficiency, PSS may work with the project structural engineer or architect to obtain additional testing and inspections that are needed to obtain DSA Certification.

This proposal specifically covers Phase I tasks. After our evaluation clarifies the scope of work required for the remaining projects, a separate proposal will be submitted to the District for Phase II, in which we will execute the plan of action agreed upon to close out the project.

Specific tasks related to Phase I include:

Phase I, Research and Evaluation

- Create Smartsheet, Action Item List, Electronic Folder for the District to have access.
- Set up project in the server and share access
- Retrieve Close of File (COF) letter from DSA.
- Order and review file and plans from DSA.
- Locate each project to verify whether the project exists and its exact scope. If the project no longer exists, PSS will create #5 Letter and supporting documents for certification.
- For existing projects, PSS will identify the scope of work and verify that a later modernization hasnot

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

altered the work.
- Contact IOR and AOR for project history.
- Contact design professional and consultants for documents required per the COF Letter.
- Site investigation report and completion if required.
- Create a plan of action for Phase II Execution and Closeout.
- Coordinate a meeting with the District and the Division of the State Architect.

At the completion of Phase I, we provide the District the following for each project:

- Project location and scope or, alternatively, verification that the project does not exist
- Documents required to correct deficiencies listed in the COF Letter.
- Project constraints.
- DSA File & Plans obtained from DSA to assist with locating project and archive documents for thelist of documents required
- Plan of Action to complete closeout of the project.
- Create budget and spreadsheet of project closeout cost.
- Request proposals from consultants required for certification such as Project Inspector, Architect, Contractor, Engineer or Special Inspector along with testing.
- If the project no longer exists we create a #5 Resolution of Certification Letter.

Phase II Execution & Closeout

- Complete closeout per plan of action agreed upon with the Facilities Department and Division of State Architect.
- Assist with DSA 312 A/E Certification Program.
- Project manage the closeout and document control of the verified report forms.
- Create project closeout packets, provide copies for the District, upload to DSA box and mail to DSA for final review of certification.
- **Proposal for Phase II will be submitted after completion of Phase I.**

Compensation & Completion:

The services described above will be provided at $5,000.00 per project and shall not exceed the amount of **$16,875.00 for Phase I** unless authorized by the **Alum Rock Union School District**. Excludes DSA re-opening fee and unpaid DSA invoices.

Each project will be billed based on the following milestones completed:

Milestones	Amount
Milestones 1-6	$2,500.00
• New District Set Up	
• Retrieve COF Letters, AP Letters an DSA Tracker	
• Request & Retrieve DSA archive files and plans	
• Request, Retrieve and contact the original Design Professional Team along with the Project Inspector, Testing Lab and Contractor to retrieve documents required.	
• Create a site plan comparing to google earth to determine if the project exist and scope of work and if necessary complete a site investigation.	

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

• Assess and review to complete an evaluation	
Milestones 7-8	$2,500.00
• Prepare a Plan of Action Report for Phase II	
• Receive DSA and/or District approval regarding the Phase II Plan of Action in order to retrieve certification	

*A hardcopy of the documents above and dropbox link will be sent to the District as each milestone is completed. If the District prefers, a binder can be created with each project and the documents listed above.

Non-Certified Project List:

App Id	Project Name	Certified LetterType	Amount
67857	Rogers Elementary School	#3-Close of File w/o Certification - Exceptions	$5,000.00
01-101715	William Rogers Elementary School	#3-Close of File w/o Certification - Exceptions	$5,000.00
01-104461	William R. Rogers Elementary School	#3-Close of File w/o Certification - Exceptions	$5,000.00
All Projects	All Sites	Project Controls – Administration	$1,875.00

Additional Services:

Should the District seek any additional services required beyond the original scope of work PSS will submit a separate proposal.

Terms & Conditions

- Prices submitted are considered firm for 60 days until contract is signed.
- Payment terms are net 30 days from invoice date. Invoices will be generated monthly throughoutthe duration of the project.

Reimbursable Expenses:

The District shall reimburse PSS at a cost, a reasonable sum for out-of-pocket expenses listed below, that are incurred and paid for by PSS in furtherance of performance of our obligations under this agreement. PSS will add a 15% markup fee for all charges listed below. However, we shall be reimbursed only to the extent that such expenses are generated in connection with the operation of projects assigned and only to the extent **authorized** by **Alum Rock Union School District.**

- Scanning of plans retrieved by the Division of State Architect.
- Express shipping, overnight mail, messenger, courier, or delivery services.
- Printing of oversized file and documents for closeout.

Again, we appreciate the opportunity to provide you with this proposal. Please feel free to contact me at 714.602.8400 or my cell number, 909.538.3053, with any questions.

PROJECT SUPPORT SERVICES

Contact:
Natassia Melendrez • Cell: 909.538.3053
Office: 714.602.8400

Respectfully,
Project Support Services

Accepted:

x _____

Natassia Melendrez
President & CEO
Project Support Services Inc.

x _____

Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union School District

PROJECT SUPPORT SERVICES

Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

April 4, 2023

Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union School District
2930 Gay Ave
San Jose, CA 95127

RE: Proposal for DSA Project Closeout & Certification
Phase II: Execution & Closeout (Group A)

Dear Kolvira Chheng,

Thank you for allowing Project Support Services (PSS) to present this proposal for DSA project closeout and certification assistance Phase II Execution and Closeout. PSS is a woman-owned business that saves our clients time and money by putting our expertise to work by:

- Managing the Division of the State Architect (DSA) process on new projects,
- Resolving DSA issues with ongoing projects,
- Achieving closeout on completed, but non-certified, projects,
- Training client staff on DSA requirements,
- Scanning, organizing, managing, and archiving plans and project files, and
- Maintaining inventory of relocatables.

Project Support Services Qualifications

PSS Principal Natassia Melendrez has over 17 years of experience in working with Division of the State Architect. PSS has helped California school districts complete the DSA closeout process for hundreds of non-certified K-12 and Higher Education projects. Many of these were projects the Districts and their consultant teams thought could not be closed, with some dating as far back as 1964.

The projects' closeouts had issues with documentation such as:

- Missing change orders,
- Deferred approvals,
- Revisions,
- Non-compliant scopes of work,
- Non-compliant test results,
- Missing DSA-6 by the original Project Inspector,
- Fire sprinkler systems,
- Fire alarm systems,
- ADA compliance, or

Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

- Missing in-plant reports.

PSS is able to resolve project closeout issues in a short period of time because of our knowledge of DSA requirements. We have also worked hard to build and maintain a strong working relationship and positive reputation with DSA staff.

Clients

- ABC Unified School District
- Bassett Unified School District
- Covina-Valley Unified School District
- Downey Unified School District
- Glendora Unified School District
- Hawthorne Elementary School District
- Inglewood Unified School District
- Manhattan Beach Unified School District
- Montebello Unified School District
- Norwalk-La Mirada Unified School District
- Palos Verdes Peninsula Unified School District
- Redondo Beach Unified School District
- San Marcos Unified School District
- Wiseburn Elementary School District
- Cerritos Community College District
- College of the Desert
- Long Beach Community College District
- Mt. San Jacinto Community College District
- Rancho Santiago Community College District
- South Orange County Community College District
- San Mateo Union High School District

Please visit our website at www.psscert.com for additional information about the firm.

Background

The Alum Rock Union School District in San Jose is nestled in the beautiful foothills of the Santa Clara Valley in the San Francisco Bay Area. Alum Rock is a family-oriented community committed to its children and schools. Alum Rock Union School District operates 3 TK-8 schools, 14 elementary schools, 4 middle schools.

Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

With numerous buildings and portables, the Facilities Department oversees the capital improvement program funded by the community passed bond measures. As a result of each local or state bond passing the District has a result of **32 non-certified projects** with the Division of State Architect.

Scope of Services

This proposal specifically covers Phase II tasks. After our evaluation from Phase I we clarified the scope of work required for the remaining projects, this proposal will be submitted to the District as a Phase II, in which we will execute the plan of action agreed upon to close out the project.

Specific tasks related to Phase II include:

Phase II Execution & Closeout

- Complete closeout per plan of action agreed upon with the Facilities Department and Division of State Architect.
- Project manage the closeout and document control of the verified report forms.
- Create project closeout packets, provide copies for the District, upload to DSA box and mail to DSA for final review of certification.

Compensation & Completion:

The services described above will be provided at an hourly rate of **$175.00** per Project Closeout Manager and shall not exceed the amount of **$8,375.00** for Phase II unless authorized by the **Alum Rock Union School District**. Excludes DSA re-opening fee and unpaid DSA invoices.

Non Certified Project List:

App Id	Project Name	Certified Letter Type	Hours
01-101120	GRANDIN MIDDLE SCHOOL	#3-Close of File w/o Certification - Exceptions	10
01-101593	HARRY SLONAKER ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions	10
01-102074	WILLIAM ROGERS ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions	10
01-102077	LESTER SHIELDS ELEMENTARY	#3-Close of File w/o Certification - Exceptions	10

Total Hours: 40

Administrative Support Services:

- Project Control Fee $ 875.00
- Project Schedule Fee $ 500.00

PROJECT SUPPORT SERVICES

Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

Additional Services:

Should the District seek any additional services required beyond the original scope of work PSS will submit a separate proposal.

Terms & Conditions

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Reimbursable Expenses:

The District shall reimburse PSS at a cost, a reasonable sum for out-of-pocket expenses listed below, that are incurred and paid for by PSS in furtherance of performance of our obligations under this agreement. PSS will add a 15% markup fee for all charges listed below. However, we shall be reimbursed only to the extent that such expenses are generated in connection with the operation of projects assigned and only to the extent **authorized** by **Alum Rock Union School District.**

- Scanning of plans retrieved by the Division of State Architect.
- Express shipping, overnight mail, messenger, courier, or delivery services.
- Printing of oversized file and documents for closeout.

Again, we appreciate the opportunity to provide you with this proposal. Please feel free to contact me at 714.602.8400 or my cell number, 909.538.3053, with any questions.

Respectfully,
Project Support Services

x _____
Natassia Melendrez
President & CEO
Project Support Services Inc.

Accepted:

x _____
Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union School District

PROJECT SUPPORT SERVICES

Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

April 4, 2023

Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union School District
2930 Gay Ave
San Jose, CA 95127

RE: Proposal for DSA Project Closeout & Certification
Phase II: Execution & Closeout (Group C)

Dear Kolvira Chheng,

Thank you for allowing Project Support Services (PSS) to present this proposal for DSA project closeout and certification assistance Phase II Execution and Closeout. PSS is a woman-owned business that saves our clients time and money by putting our expertise to work by:

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- Missing DSA-6 by the original Project Inspector,
- Fire sprinkler systems,
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Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

- Missing in-plant reports.

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Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

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This proposal specifically covers Phase II tasks. After our evaluation from Phase I we clarified the scope of work required for the remaining projects, this proposal will be submitted to the District as a Phase II, in which we will execute the plan of action agreed upon to close out the project.

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Phase II Execution & Closeout

- Complete closeout per plan of action agreed upon with the Facilities Department and Division of State Architect.
- Project manage the closeout and document control of the verified report forms.
- Create project closeout packets, provide copies for the District, upload to DSA box and mail to DSA for final review of certification.

Compensation & Completion:

The services described above will be provided at an hourly rate of **$175.00** per Project Closeout Manager and shall not exceed the amount of **$22,750.00** for Phase II unless authorized by the **Alum Rock Union School District**. Excludes DSA re-opening fee and unpaid DSA invoices.

Non Certified Project List:

App Id	Project Name	Certified Letter Type	Hours
01-102388	CASSELL (SYLVIA) ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions	45
53482	LINDA VISTA ELEM	#3-Close of File w/o Certification - Exceptions	10
01-103288	LINDA VISTA ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions	45
67837	McCOLLUM ELEMENTARY SCHOOL	#3-Close of File w/o Certification - Exceptions	10

Total Hours: 110

Administrative Support Services:

- Project Control Fee $ 2,500.00
- Project Schedule Fee $ 1,000.00

PROJECT SUPPORT SERVICES

Contact:
Natassia@PSSCert.com • Cell: 909.538.3053
Office: 714.602.8400

Additional Services:

Should the District seek any additional services required beyond the original scope of work PSS will submit a separate proposal.

Terms & Conditions

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- Payment terms are net 30 days from invoice date. Invoices will be generated monthly throughout the duration of the project.

Reimbursable Expenses:

The District shall reimburse PSS at a cost, a reasonable sum for out-of-pocket expenses listed below, that are incurred and paid for by PSS in furtherance of performance of our obligations under this agreement. PSS will add a 15% markup fee for all charges listed below. However, we shall be reimbursed only to the extent that such expenses are generated in connection with the operation of projects assigned and only to the extent **authorized** by Alum Rock Union School District.

- Scanning of plans retrieved by the Division of State Architect.
- Express shipping, overnight mail, messenger, courier, or delivery services.
- Printing of oversized file and documents for closeout.

Again, we appreciate the opportunity to provide you with this proposal. Please feel free to contact me at 714.602.8400 or my cell number, 909.538.3053, with any questions.

Respectfully,
Project Support Services

x _____
Natassia Melendrez
President & CEO
Project Support Services Inc.

Accepted:

x _____
Kolvira Chheng
Assistant Superintendent of Business Services
Alum Rock Union School District

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Approval of Architectural & Engineering Services for ADA Bus Drop Off at Linda Vista Elementary School Project #11 RFP No. 2324-02 for Studio W Architects.**

Staff Analysis: Fee for Architectural Design & Engineering Services for ADA Bus Drop Off at Linda Vista Elementary School. Pricing to include site survey, schematic design, construction design services, permitting and construction administration. District staff and Program Manager Cumming Group requested multiple proposals from the pre-approved Architect pool and Studio W Architects' proposal is the most competitive and comprehensive for the project scope.

Design Firm	Amount
Studio W Architects	**$ 70,550.00**
DSK	$ 74,249.00
HED	$ 110,096.70

Recommendation: Staff recommends the Board of Trustees approve the proposal provided by Studio W Architects for architectural and engineering services for the ADA Bus Drop Off at Linda Vista Elementary School.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

Alum Rock Union Elementary School District

Project #11
Design Services for Linda Vista Elementary School ADA Bus Drop-off

Attention:
Mr. Marc Freitas, Bonds Director
marc.freitas@arusd.org

Deborah Slivkoff, Program Manager
dslivkoff@cumming-group.com

September 26, 2023

dsk architects
www.dskarch.com
6700 Koll Centre Pkwy, Ste 110
Pleasanton, CA 94566
Amir Kakavand, Principal
T: (415) 244-6953
amir@dskarch.com

COVER LETTER

Date: September 26, 2023
Attn.: Mr. Marc Freitas, Bonds Director and Deborah Slivkoff, Program Manager
Proposal title: Project #11, Design Services for Linda Vista Elementary School ADA Bus Drop-off

Dear Selection Committee,

We appreciate the Alum Rock Union Elementary School District for this opportunity to begin what we hope will be a long working relationship. dsk's sixteen years of public-school experience is built on repeat business with Clients who appreciate the quality of our service. The Linda Vista Elementary School Accessible Bus Drop-off is an important project. We have assigned one of our most experienced project managers for this project. Mr. Rosenthal has over 32 years of experience and in addition he is our CASP certified staff, which is very critical when we are designing accessible related projects. This project will get the level of service all our projects get with the full attention of the assigned principal. In this case Amir Kakavand will lead our efforts from the first meeting through to the completion of this project. He will be supported by Flynn and Carmen as shown in our team chart in the following pages of the response to your RFP. The supporting team all have years of public school and DSA experience. Given the nature of the interface of the bus drop-off with the city street we are assigning staff who are well versed in the compliance issues of the local jurisdictions. We also welcome any input from the community. Student drop-off and pick up design needs special attention to safety issues. Although this design appears straight forward dsk will be diligent in giving attention to student and vehicle circulation to be sure safety and security issues are addressed in the design. We will use our drone during the rush drop-off and pick up time to observe the flow of traffic and we will simulate the traffic around the school using our exclusive software and will model the new bus drop-off as well.

dsk looks forward to the successful completion of this project and getting further opportunities to improve facilities at the Alum Rock Elementary School District. Our staff of over thirty-five and leadership with decades of public-school experience are well prepared to address this Bus Drop-off and future projects as well.

Hereby, we acknowledge receipt of Addendum 1 for project #11.

Sincerely,



Authorized person/ main point of contact:
Amir Kakavand,
AIA, MBA, LEED® AP
Managing Partner/ CEO
m: (415) 244-6953
amir@dskarch.com

Responding firm:
dsk architects
6700 Koll Centre Pkwy, Ste 110
Pleasanton, CA 94566
t: (925) 484 5245
f: (925) 484 5206
www.dskarch.com

1. PROPOSED APPROACH AND SCOPE OF WORK

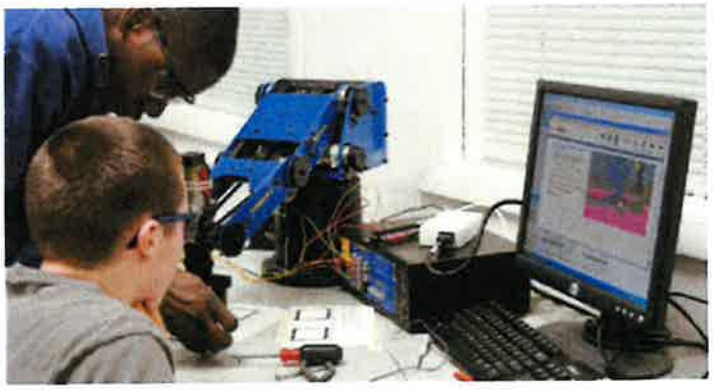
Following are the phases and associated scope of work for the bus drop-off project:

1. **Review existing drawings and documentation:** We will review existing drawings and also investigate property line and boundaries, title report, top survey and underground utility surver as well as any easement affecting the area of work
2. **Site visit and verification:** We will visit the site to verify the drawings we received and update any existing drawings as needed. We will also us our drone to capture video during the pick up and drop off time. We will then simulate the drop-off and pick up traffic using our excusive traffic simulation software.
3. **Design document:** due to the size of the project we don't see any need to have a schematic design phase and a separate design development phase. We combine both as design document phase and our deliverable package will be inclusive of all the design related aspect of the project and only construction details will be left to be produced in construction document phase. At the end of this phase we will coordinate with the city and secure any approval needed as it relates to drop-off design.
4. **Construction documents:** This will be producing all construction documents and everything necessary for DSA submittal and bidding the project.
5. **DSA review and approval:** Due to the scope of the project we will apply for an access only review and this will expedite the DSA review time by 2 to 3 months. We expect the review and approval time at DSA to only take four weeks.
6. **Bidding:** We will assist the District in their bidding process to make sure they will receive very competitive bids.
7. **Construction Administration:** We anticipate the construction duration to last 3 to 4 months and will participate in weekly meetings, review submittals and answer RFIs.
8. **Close-out:** We will review all the as-built and update our drawings as needed. Also will review all product manuals and warranty and guarantees as specified in project manual.









Castro Valley High School, Project Lead The Way

dsk architects Price Proposal:

Project : Linda Vista Elementary School Accessible Bus Drop-off

Address: Alum Rock Union Elementary School District
2930 Gay Avenue
San Jose, CA 95127

	Hourly Rate	Review Existing Drawings	Site Verification	Design Documents	Construction Documents	DSA Submittal and Approval	Bidding & Award	Construction Administration	Closeout	Total Hours	Cost	
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours			
Architecture												
Principal, Amir Kakavand	$255	1	1	1					1	4	$1,020	
Project Manager, CASP, Flynn Rosenthal	$185	4	4	4	16	4	2	32	2	68	$12,580	
Project Architect, Carmen Muller	$195	2	2	16	16	8	4	64	8	120	$23,400	
Design Staff, Jorge Palencia	$120	3	3	16	40	12		32		106	$12,720	
QC, Jeffery Fuller	$255			1	2					3	$765	
Civil Project Engineer, Brian Scott	$186	2	4	12	24	4		8		54	$10,044	
Civil Design Engineer	$162		4	12	32			12		60	$9,720	
Total Hours		12	14	50	98	28	6	136	11	355	Subtotal Architect's and Civil Fee:	$70,249

Optional Topographic Survey By Civil Engineer $4,000

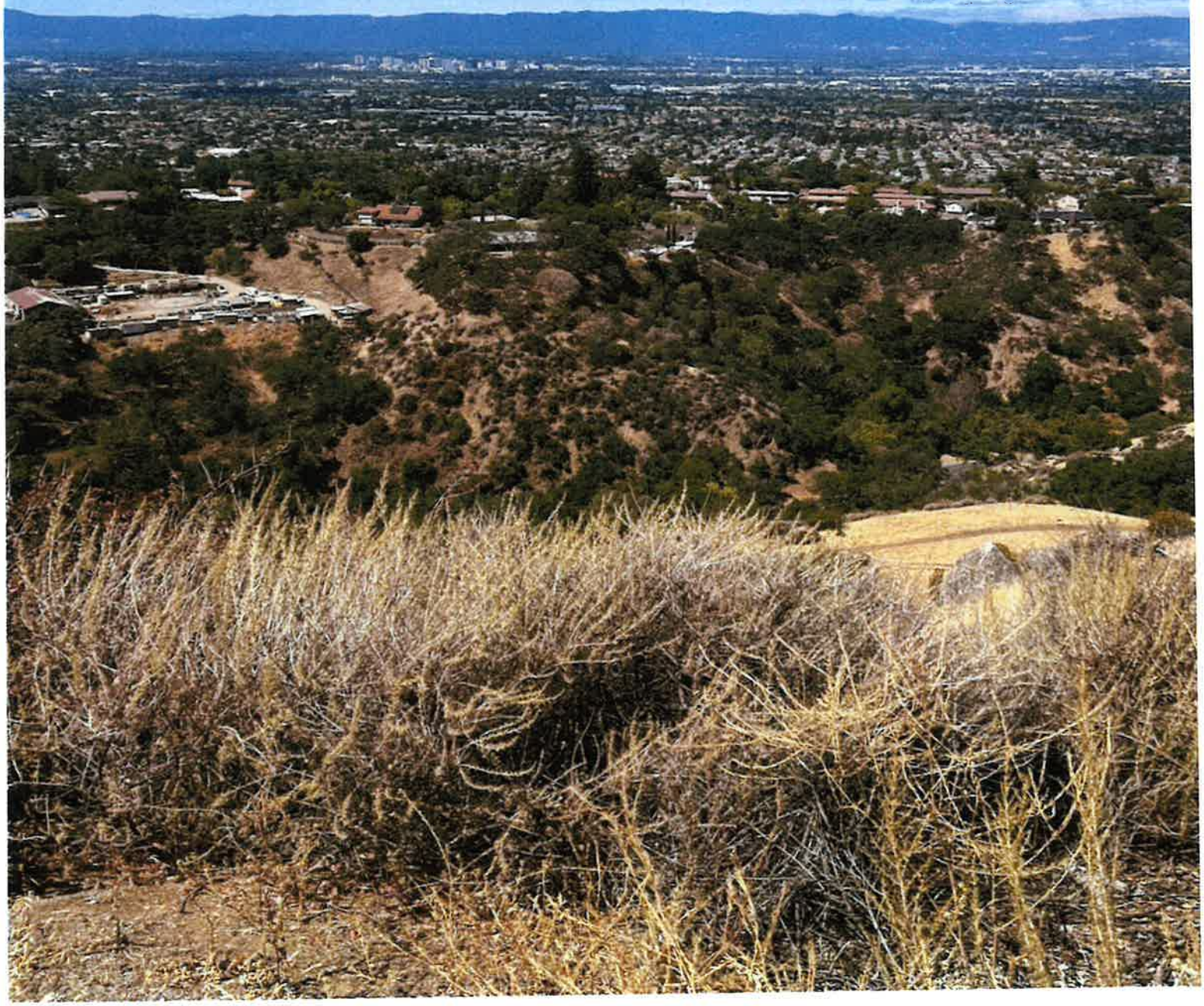
ALUM ROCK UNION SCHOOL DISTRICT

PRICING PROPOSAL

Design Services for Linda Vista Elementary School ADA Bus Drop-Off
Project #11

Studio W Architects
September 26, 2023

STUDIO W
ARCHITECTS



4. PRICE PROPOSAL

FEE PROPOSAL

Studio W's cost proposal for the Linda Vista Elementary School Bus Drop-Off project is based on the information presented in the Request For Proposal, Exhibit A and our understanding of the campus' existing site conditions.

TASK	PRINCIPAL ARCHITECT James Moore $320/hr		ASSOCIATE PRINCIPAL Michele Gargano $240/hr		PROJECT ARCHITECT Chris Dallmeyer $155/hr		CONTROLLER Leslie Guenther $180/hr		PROJECT ADMIN IV Kathleen Follis $110/hr		CONSUL-TANTS	TOTAL
	HRS	TOTAL	HRS	TOTAL	HRS	TOTAL	HRS	TOTAL	HRS	TOTAL		
Project Administration	2	$640	8	$1,920	-	-	8	$1,440	2	$220		$4,220
Meetings *District – one in schematic design, one in construction documents*	-	-	4	$960	4	$620	-	-	-	-		$1,580
Schematic Design *confirmation of scope & location*	1	$320	4	$960	20	$3,100	-	-	-	-		$4,380
Construction Documents *code analysis, site plan, details*	1	$320	4	$960	60	$9,300	-	-	-	-		$10,800
Agency Approval	-	-	4	$960	40	$6,200	-	-	2	$220		$7,380
Bidding Assistance	-	-	2	$480	12	$1,860	-	-	4	$440		$2,780
Construction Administration *architectural submittal review, RFI responses & one site visit*	4	$1,280	8	$1,920	40	$6,200	-	-	24	$2,640		$12,040
DSA Close-Out	-	-	8	$480	8	$1,240	-	-	8	$880		$2,600
CONSULTANT FEES												
Civil Engineer: NorthStar *schematic design through close-out; see attached for breakdown, excludes surveying & encroachment permit plans*											$9,830	$9,830
Specifications Writer: Byun & Associates *book specifications – construction documents = 6 hours at $180/hr; District provides Division 0 Sections*											$1,080	$1,080
Specifications Writer: Byun & Associates *book specifications – DSA comments = 2 hours at $180/hr*											$360	$360
SUB-TOTAL OF PROFESSIONAL FEES	8	$2,560	36	$8,640	184	$28,520	8	$1,440	42	$4,620	$11,270	$57,050
Direct Project Expense												$5,000
TOTAL LUMP SUM FEE												$62,050
Civil Engineer: NorthStar *topographic survey; see attached for breakdown, excludes Boundary Survey*											$8,500	$8,500
TOTAL LUMP SUM FEE, WITH SURVEY												$70,550

Additional Site Visits
$310/visit for Studio W Architects

FEE BREAKDOWN

PHASE		STUDIO W ARCHITECTS *Architecture*	NORTHSTAR *Surveying*	NORTHSTAR *Civil Enginering*	BYUN & ASSOCIATES *Specs*	DIRECT PROJECT EXPENSE	TOTAL
Schematic Design	22%	$10,180	-	$80	-	$1,112	$12,112
Construction Documents	24%	$10,800	-	$4,500	$1,080	$1,180	$17,560
Agency Approval	16%	$7,380	-	$1,820	$360	$806	$10,366
Bidding Assistance	6%	$2,780	-	$520	-	$304	$3,604
Construction Administration	26%	$12,040	-	$2,020	-	$1,315	$15,375
DSA Close-Out	6%	$2,600	-	$150	-	$284	$3,034
TOTAL	100%	$45,780	–	$9,830	$1,440	$5,000	$62,050
Survey			$8,500				$8,500
TOTAL WITH SURVEY		$45,780	$8,500	$9,830	$1,440	$5,000	$70,550

EXCLUSIONS

- Geotechnical Report
- Hazmat Report
- Boundary Survey
- Underground Utility Survey
- Encroachment Permit Plans
- Agency Fees & Utility Fees
- Structural & MEP engineering
- Landscape Architect
- Cost Estimating
- Testing & Inspection Services
- Printing (deliverables will be electronic files)
- ADA Path of Travel & ADA Parking Upgrades Except this Project Scope
- ADA Restroom Upgrades
- Site Utility Upgrades or Rerouting
- Design Development Phase
- SWPPP


The Bayshore School | Daly City, CA

HED

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Boston
Chicago
Dallas
Detroit
Los Angeles
Sacramento
San Diego
San Francisco

417 Montgomery St
Suite 400
San Francisco, CA 94104

T 415.981.2345
F 415.981.2343

September 26, 2023

Mr. Marc Freitas
Bonds Director
marc.freitas@arusd.org

Deborah Slivkoff
Program Manager
dslivkoff@cumming-group.com

RE: Proposal for Linda Vista Elementary School ADA Bus Drop-off for Alum Rock Union School District
HED Project Number: 2023-AR038-001 Linda Vista ES ADA Bus Drop-off

Dear Mr. Freitas and Ms. Slivkoff:

I am extremely thankful for this opportunity and excited about the potential to create a successful working relationship with the District. Accordingly, HED is pleased to provide the following design services proposal for the Linda Vista Elementary School ADA Bus Drop-off project. Based on the RFP and Addendum #1 received, the following pages represent HED's understanding of the services to be provided. To arrive at an estimated effort and design fee, we have assigned hours to each staff member, utilizing the hourly rates included in the RFQ Architects Pool proposal.

Feel free to reach out with any questions you may have regarding this proposal as I want to make sure we have captured your expectations for design delivery and fee.

Sincerely,

Rob Filary, AIA
Principal in Charge. PreK-12 Sector Market Leader

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PROPOSAL ACCEPTANCE

We suggest that if this proposal-agreement meets with your approval and you choose to award this project to HED, this proposal-agreement letter will serve as the contract between HED and ***Alum Rock Union School District (ARUSD)***. By signing below, I approve and agree to be bound by the terms and conditions of this Proposal Letter Agreement ***("Agreement")***, attest that I have the authority to execute this Agreement on behalf of ***ARUSD***, and authorize HED ***("Consultant")*** to commence services.

Accepted for ***ARUSD*** by:

Signature _____

Printed Name and Title _____

Date _____

This Proposal-Agreement will be valid for a period of sixty (60) days from date first noted above. Upon acceptance, please forward a signed copy to HED and retain a complete signed copy of the Agreement for your records.

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PROJECT INTRODUCTION

As understood from the RFP document and Exhibit A provided, the District wants to create a safer drop off location for special education students. The projects site is at Linda Vista Elementary School along Gordon Avenue. The new drop off will be designed and constructed to meet accessible code requirements.

PROJECT SCOPE

The project proposes to modify the Gordon Avenue sidewalk to accommodate a new bus drop-off. All on-site work will be under the review and approval of DSA. It is assumed an encroachment permit review and approval process with the City of San Jose will be required for all work within the City right-of-way. Based on documents provided, we understand that the project scope will include the following:

- Modification of the existing curbs along Gordon Avenue to create a drop-off that is ADA code compliant.
- New accessible compliant pedestrian gate.
- New accessible path of travel into the campus to meet up to existing compliant accessible path of travel.
- Impacted area to match existing turf and irrigation.
- Refer to the attached Exhibit 'A' scope items to be included.

PROJECT SERVICES/APPROACH

Based on the requirements of the project and HED's project understanding, we are pleased to offer the following services to complete the scope as outlined above for Design and Construction Administration phases:

Architecture (HED)

Schematic Design/Project Initiation Phase:

- Visit the site to review the existing site constraints and conditions.
- Prepare for approval a preliminary design drawing that illustrates the scope of modifications (if different than Exhibit 'A').
- Code Analysis to confirm code implications.
- Plans, Elevations, Sections and Details to be provided for help with visualization of final scope.
- Meeting Attendance: In addition to the 3 site visits as indicated in Addendum #1, HED has budgeted for up to six (6) hours of combined staff time to attend Zoom meetings and participate in conference calls during the DD phase.
- Coordination of all design and engineering disciplines and assembly of final documents.

Design Development Phase:

- Based on the approved Schematic Design, the Architect shall prepare and present, for approval by the Client, Design Development Documents, which shall consist of drawings and other documents describing the construction scope of the Project.
- DD level Specifications.
- The Architect and consultant team shall illustrate the architectural, civil and landscape character of the Project utilizing Revit and AutoCAD software to create Plans, Elevations, Sections and Details.
- Coordination of all design and engineering disciplines and assembly of final documents.

- Meeting Attendance: In addition to the 3 site visits as indicated in Addendum #1, HED has budgeted for up to six (6) hours of combined staff time to attend Zoom meetings and participate in conference calls during the DD phase.
- Cost Estimator coordination with District's provided estimator.

Construction Document Phase:

- The Architect and consultant team shall illustrate the architectural, civil and landscape character of the Project utilizing Revit and AutoCAD software to create Plans, Elevations, Sections and Details.
- Specifications using the standard C.S.I. format.
- Submit to DSA and Respond to DSA comments and provide 100% DSA backcheck set of plans and specifications.

Bidding Phase:

- Provide bid documents and coordinate the development of the bidding procedures and the construction Contract Documents with the District.
- Coordinate with Consultants for bidder questions and clarifications.
- Respond to District and potential bidder questions and clarifications.
- Attend bid opening.

Construction Administration:

- Anticipated services include written response to requests for information (RFI's), submittal reviews, substitution requests, informational bulletins, addendums, providing clarification of the design intent for the contractor, owner, and a final punch-list walk.
- Architect shall review all of Contractor's change order requests to determine if those requests are valid and appropriate. Architect shall provide a recommendation to District as to whether the change should be approved, partially approved, returned to the Contractor for clarification, or rejected.
- Virtual Attendance of OAC meetings.
- Site Observation Reports and Meeting Report/Minutes.
- Closeout: support for DSA certification.

Meetings:

- Meeting Attendance: In addition to the Zoom meetings indicated above, HED has budgeted for 3 site visits per Addendum #1. Additional site visits costs have been provided as a separate (below the line) expense in our 'Proposed Fee' section.

Structural (HED)

- Assistance with any structural details required for fence, gates, etc.

Civil Engineering (BKF)

Design and Construction Document Phases:

- Existing Conditions Review: BKF will review the existing site constraints and conditions. We will note any potential challenges to development and confirm our scope of survey services to support the design process.

- Project Coordination: BKF will coordinate with the architect and the design team and prepare documents for construction. We will coordinate hardscape, landscape and site grading with the team. BKF will coordinate to ensure that backgrounds, accessible paths of travel are designed and detailed to the level required by the contractor to bid and construct
- Drawings: Based on the approved site plan as developed by the architect, BKF will prepare the following documents:
  - Civil Notes and Legend
  - Existing Conditions Plan
  - Demolition Plan
  - Horizontal Control and Paving Plan
  - Site Grading Plan
  - Construction Details
  - Sediment and Erosion Control Plan

- Specifications: BKF will prepare final technical specifications in CSI format for elements included in our scope of work. All work within the Public Right-of-Way will be designed in accordance with City of San Jose Standards.
- Meetings: BKF has budgeted for up to eight (8) hours of combined staff time to attend meetings and participate in conference calls during the project
- Submittals: We have budgeted to provide one (1) formal submittal package to the Architect for initial submittal to DSA and the City for review.

DSA and City Approvals:

- DSA Project Approval: BKF will coordinate with the design team for DSA backcheck responses and resubmittal for final DSA approval for the project. We have allocated fee for one (1) round of DSA comment and backcheck resubmittal that do not change the design of the civil improvements or site plan.
- City Project Approval: BKF will revise the drawings based on City comments and re-submit for approval. We have allocated fee for one (1) resubmittal to address minor comments that do not change the design of the civil improvements or site plan.

Construction Administration:

- Construction Support Services: BKF has allocated up to a maximum of twenty (20) hours of combined staff time to support the contractor and design team during the construction phase of the project.
- Anticipated services include written response to requests for information (RFI's), submittal reviews, substitution requests, informational bulletins, addendums, providing clarification of the consultant's design intent for the contractor, architect or owner, and a final punch-list walk.
- Construction Meetings: BKF has budgeted for two (2) site meetings with the contractor during the construction process. Anticipated meetings include the following:
  - Interim site visit
  - Final punch-list walk

Landscape Design (Gates)

Schematic Design Phase:

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- Orientation meeting with Project Team to establish project parameters; including workscope, budget, schedule, jurisdictional agency requirements and preliminary design objectives.
- Site visit to assess existing conditions including adjacent uses, views, existing vegetation, and access. Review arborist report prepared by others.
- Work with Consulting Team to coordinate storm water strategy, utility conflicts, EVA access, Maintenance access, Accessibility, and Site Grading.
- Review of requirements of jurisdictional agencies.
- Work with the project team to develop initial concepts and program options for exterior spaces including: Drop off area (fencing and planting adjustments)
- Prepare one Schematic Design Package for District review and cost estimating. Work with the client and project team to refine conceptual landscape plan describing:
  - General layout of site elements (paving and fencing)
  - Preliminary identification of materials
  - Strategy to address irrigation, storm water treatment areas, etc.
- Day-to-day coordination with Design Team

Design Development Phase:

- Prepare 50% Design Development drawings using ACAD based provide by Architect:
  - Layout Plan
  - Irrigation Concept
  - Preliminary details for site elements (fencing and irrigation)
  - Draft specification outline

- Coordinate with Project Team on EVA, accessibility, utilities, storm water, and grading.
- Cost Estimate review of landscape items
- Prepare 100% Design Development Package.

Construction Document Phase:

- Work with the Project Team to coordinate design.
- Preparation of 50% and 95% Coordination sets, construction documents including:
  - Layout plan for landscaped and hardscaped areas
  - Planting plan and details
  - Irrigation plans and details (as-builts of existing irrigation system provided by others)
  - Landscape construction items (fencing)
  - Planting and Irrigation specifications using the standard C.S.I. format.
- Coordination of site grading and utility conflicts, storm water strategy (with Civil Engineer).
- Prepare DSA Submittal, including:
  - 1-L form
  - Water budget calcs/hydrozone map
  - Cal Green checklist
- Review Cost Estimate prepared by others.
- Respond to DSA comments and provide 100% DSA backcheck set of plans and specifications.

Construction Administration:

- Review of submittals shop drawings and respond to RFIs. Preparation of clarifications drawings, coordination with Contractor and Project Team.
- A representative of GATES shall visit the site (4 hours max. each) to ascertain if the landscape work is generally proceeding in conformance with the drawings and specifications. On the basis of such on-site observations, as landscape architect, GATES shall keep the Owner informed of the progress and quality of the work. Additional construction observation requested by the Client/Architect shall be billed as additional services.
- Closeout
  - Prepare irrigation as built cad drawings based on contractor redlines.
  - Provide final AutoCAD files to District in Gates standard format and packaging.

Electrical and low-voltage Engineering:

- Not included in scope.

Mechanical and Plumbing Engineering:

- Not included in scope.

Cost Estimating:

- Not included in scope. Assumed to be provided by the District.

ASSUMPTIONS

- Assumed NTP: October 13, 2023, refer to Exhibit 'B' for schedule.
- Single increment construction package
- Survey background to be provided by District
- Irrigation As-Builts provided by District

EXCLUSIONS

- Geotechnical Investigations. In the event a geotechnical report is required, this will be provided at the Owner's expense and be contracted directly by the owner.
- Additional surveying.
- Hazardous material investigations.
- Stormwater management will not be required and is excluded from our scope of services.
- Off-site improvements are not included.
- Preparation and/or drafting of as-built/record drawings
- Building Energy Analysis/Modeling Beyond Title 24.
- Construction scheduling/phasing.
- Structural upgrades to existing buildings or structures outside of project scope.
- Any additional accessibility upgrades outside of project scope as identified in Exhibit 'A'.
- Additional meetings with staff, students, or other stakeholders beyond those indicated above.
- Site lighting is not included in scope.
- Arborist Report prepared by others.
- Soils report prepared by others.

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HOURLY RATES

HED's fee for providing the above outlined services for your project will be on a lump sum basis. Should additional services be required, they will be provided on an hourly basis according to the rate table below.

Discipline	Rate per Hour
Design Principal-in-Charge	$ 295
Senior Project Manager	$ 285
Senior Project Architect	$ 275
Senior Project Engineer	$ 275
Project Manager	$ 250
Project Architect/Designer	$ 225
Project Engineer	$ 225
Interior Designer	$ 200
Job Captain/Project Coordinator	$ 180
Design & Technology Support	$ 140
Administration	$ 125

Rates are subject to change annually and are effective through December 31, 2023.

PROPOSED FEE

HED's fee for providing the above outlined services will be a lump sum amount of $106,080 plus $4,016.70 reimbursable expenses. Refer to Exhibit 'B' for detailed fee calculation.

Design Fee

$106,080

Design Phase	Fee	Schedule
Project Initiation & Site Verification	$ 2,090	1-2 days
Schematic Design	$ 9,350	3 weeks
Design Development	$ 15,040	4 weeks
Construction Documents, Bid	$ 15,040	4 weeks
DSA Backcheck	$ 9,350	2 weeks
Construction Admin. & Closeout	$ 11,150	12 weeks
Landscape	$ 15,600	
Civil	$ 25,000	
Contracts/Administration	$ 2,090	
Totals	**$ 106,080**	**25 Weeks**
Reimbursable	$ 4,016.70	
Totals	**$ 110,096.70**	

HED | ARUSD Linda Vista Elementary School ADA Bus Drop Off

LEVEL OF EFFORT FEE BREAKDOWN - HED

Item No.	Description of Tasks	Principal In Charge: Rob Filary	Project Manager: Leah Marthinsen	Project Engineer (HED structural): Tim Frei	Project Architect: Lien Pham	Job Captain/Project Coordinator: Juan Pagan	Administration	Subtotal - Hours by Task	Subtotal - Fee by Task
	Fully Loaded Billing Rate	**$295.00**	**$250.00**	**$290.00**	**$225.00**	**$170.00**	**$125.00**		
	Architectural Level of Effort								
1	**Contracts/Staff Planning**	2	4				4	10	$2,090.00
2	**Project Initiation & Site Verification**	2	2		6	6		16	$3,460.00
3	**Schematic Design Phase**	2	2	2	16	24		46	$9,350.00
4	**Design Development Phase**	4	2	4	24	40		74	$15,040.00
5	**Construction Documentation Phase & Bid/Negotiation**	4	2	4	24	40		74	$15,040.00
6	**DSA Backcheck**	2	2	2	16	24		4	$9,350.00
7	**Construction Administration & Closeout**	2	2	2	24	24		54	$11,150.00
8	**Cost Estimate** (By Owner)	0	0	0	0	0	0	0	$0.00
	SUBTOTAL ARCHITECTURAL	**18**	**16**	**14**	**110**	**158**	**4**	**278**	**$65,480.00**
	Landscape Design Flat Fee : $15,600								**$15,600.00**
	Civil Engineering Flat Fee: $25,000								**$25,000.00**
	Reimbursable Expenses (3% of Total)								**$4,016.70**
	TOTAL FEE:								**$110,096.70**
	Option: Topographic Survey								**$5,500.00**
	Additional Site Meeting (assume 3 hours of Project Architect rates)								**$675.00**

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Notice of Completion for Project B2223-Bonds40 Aptitud Community Academy at Goss Paving and Exterior Improvements to Sheppard**

Staff Analysis: Construction services work for project B2223-Bonds40 was completed by Bosco Construction and accepted by District Staff on 09/15/2023.

The work was completed within the contractual timeframes. Change order No. 1 was cancelled (Board approved on 8/10) and Change Order No. 2 was decreased in the amount of ($656.75) as reflected below.

Item	New Contract Amount
Original Agreement	$540,000.00
Change Order No. 1	Cancelled
Change Order No. 2	($656.75)
Final Contract Amount	$539,343.25

Recommendation: Staff recommend the Board of Trustees approve the issue and recording of the Notice of Completion for Project B2223-Bonds40 with final agreement amount of $539,343.25.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

_____ _____
Agenda Placement Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

RECORDING REQUESTED BY

Hilaria Bauer, Ph.D.
Superintendent
Alum Rock Union School District
2930 Gay Avenue
San Jose, CA 95127

AND WHEN RECORDED MAIL TO:

Kolvira Chheng
Assistant Superintendent Business Services
Alum Rock Union School District
2930 Gay Avenue
San Jose, CA 95127

RECORDED WITHOUT FEE PER G.C. 27383

SPACE ABOVE THIS LINE FOR RECORDER'S USE

NOTICE OF COMPLETION

Notice is hereby given, pursuant to Civil Code section 9204, that:

1. The undersigned is an agent of the owner of the estate or interest stated below.
2. The name of the Owner is Alum Rock Union School District.
3. The address of the Owner is **2930 Gay Avenue, San Jose, CA 95127.**
4. The nature of the estate or interest is in fee.
5. A work of improvement on the property hereinafter described was completed **09/15/2023**
6. The work done was **B2223-Bonds40 Aptitud Community Academy at Goss Paving and Exterior Improvements to Sheppard**
7. The contractor for such work of improvement was **Bosco Construction Services, Inc., 1177 N 15th St., San Jose, CA 95112**
8. The date of contract between the above-contractor and Owner is **07/25/2023**
9. The property on which said work of improvement was completed in Santa Clara County, State of California. The street address of said property is:

   APTITUD COMMUNITY ACADEMY AT GOSS (2475 VAN WINKLE LN, SAN JOSE, CA 95116)
   WILLIAM SHEPPARD MIDDLE SCHOOL (480 Rough and Ready Rd, San Jose, CA 95133)

Dated: 10/12/2023

Kolvira Chheng, Assistant Superintendent

VERIFICATION

I, Hilaria Bauer, Ph.D., say: I am the Superintendent for the Alum Rock Union School District and the declarant of the foregoing Notice of Completion. I have read said Notice of Completion and know the contents thereof and the same of my own knowledge. I hereby declare under penalty of perjury of the laws of the State of California that the foregoing is true and correct.

Dated: _____ at San Jose, California

_____

Hilaria Bauer, Ph.D.
Superintendent, Alum Rock Union School District

DOCUMENT 00 63 63

CHANGE ORDER FORM

Alum Rock Union School District
2930 Gay Avenue
San Jose, CA 95127

CHANGE ORDER NO.:
2

UNILATERAL CHANGE ORDER

Project: APTITUD COMMUNITY ACADEMY AT GOSS PAVING
Bid No.: B2223-Bonds40

Date: 08/24/2023
DSA File No.: 43-4
DSA Appl. No.: N/A

Pursuant to the GENERAL CONDITIONS (00 72 13 1.1.2) Any unused portion of the Allowance will revert to the district documented by a (unilateral) deductive Change Order.

Owner:
ALUM ROCK U.S.D
2930 GAY AVE.
SAN JOSE, CA 95127

Contractor:
BOSCO CONSTRUCTION SERVICES, INC.
1177 N 15H ST.
SAN JOSE, CA 95122

Architect:
N/A

Project Inspector:
ADVANCED INSPECTIONS, INC.
381 15TH AVE.
SAN FFRANCISCO, CA 94118

Reference	Description	Cost	Days Ext.
Unilateral Change Order No. 1 Requested by: ARUSD Performed by: BOSCO Reason: DSA PROJECT SUPPORT	Unilatera Change Order No. 1 is hereby voided. The work was not started at the direction of the DSA inspector.	$ N/A	0
Allowance Expenditure Directive No. 1 Requested by: ARUSD Performed by: BOSCO Reason: Utility Survey	017300 Underground Utility Survey. AED authorized up to $2,000. The amount invoiced was $1,343.25 (attached). Any unused Allowance or portion thereof is hereby deducted.	($656.75)	0

Contract time will be adjusted as follows: Previous Completion Date: 08/11/2023 0 Calendar Days Extension (zero unless otherwise indicated) Current Completion Date: 08/11/2023	Original Contract Amount:	$ 540,000.00
	Amount of Previously Approved Change Order(s):	$0
	Amount of this Change Order:	($656.75)
	Contract Amount:	$539,343.25

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for

completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

Signatures:

District:

Blaze Omidi — 08/24/2023

[Name] Date

Architect:

_____ _____

[Name] Date

END OF DOCUMENT

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Approval for Geotechnical Services at Russo/McEntee Outdoor Classroom Project #6**

Staff Analysis: Based on the schools being in the liquefaction zone, District Staff and Program Manager Cumming Group, determined the Russo/McEntee Outdoor Classroom project requires geotechnical investigation services.

The proposed scope of services includes:

- A site visit to assess and mark survey/sample testing locations
- Perform onsite soils testing and collect samples for lab testing as needed
- Provide summary reports of findings and recommendation

The following proposal(s) were received.

Design Firm	Amount
Earth System	**$ 9,800.00**
Ninyo & Moore	$ 17,145.00
Langan	$10,500.00R
Geocon	$ 15,730.00

Recommendation: Staff recommends the Board of Trustees award the bid & contract to Earth System for $9,800 for Approval of Geotechnical Services for Liquefaction Zone at Russo Outdoor Classroom.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

_____ _____
Agenda Placement Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

EARTH SYSTEMS
48511 Warm Springs Boulevard, Suite 210 | Fremont, CA 94539 | (510) 353-3833 | www.earthsystems.com

September 20, 2023

Proposal No.: FRE-23-09-007

Mr. Marc Freitas
Alum Rock Union School District
2930 Gay Ave
San Jose, CA 95127

PROJECT: RUSSO/ McENTEE ACADEMY LIQUEFACTION ZONE INVESTIGATION
2851 GAY AVE
SAN JOSE, CALIFORNIA

SUBJECT: Proposal for a Liquefaction Zone Investigation

Dear Mr. Freitas:

Earth Systems Pacific (Earth Systems) is pleased to present this proposal to prepare a liquefaction zone investigation report for the proposed outdoor classroom building on the Russo/McEntee Academy campus in San Jose, California. As shown on the preliminary site plan provided by the Alum Rock School District, a new outdoor classroom will be constructed east of the existing asphalt play area. The relatively flat site area is currently in use as an active grass recreational field for the Russo/McEntee Academy campus.

A review of a published Geologic Map of the San Jose East Quadrangle, Santa Clara County, California, indicates the school campus is underlain by (Qa) alluvial gravel, sand and clay soil of valley areas (Dibblee & Minch, 2005). In preparing this proposal we also reviewed the County of Santa Clara Geologic Hazard Zones website. The Russo McEntee Academy campus lies outside the mapped county liquefaction hazard zone. The Geologic Hazards Zones website also indicates that the school campus is outside of the State Seismic Liquefaction Zones.

The scope of work proposed herein is to determine the liquefaction potential of the soils at the project site. The following is a summary of the anticipated scope of work.

SCOPE OF SERVICES

Subsurface Soil Investigation

The purpose of Earth Systems' liquefaction investigation would be to identify and evaluate the soil and groundwater conditions at proposed outdoor classroom location, and to use that information to determine if a liquefaction hazard is present.

To properly study the variation in the subsurface soil and their effects on the potential for liquefaction and seismically induced settlement, and to collect subsurface data to a depth of 50 feet below ground surface (bgs). This proposal is based on the assumption that the subsurface exploration work will be performed during normal working hours Monday through Friday. Upon request an estimate can be provided for subsurface exploration work to be performed on a Saturday. Earth Systems would conduct the study using the scope of work described below:

A. Perform a site reconnaissance and mark the site for Underground Service Alert (USA), in accordance with state law to mark the locations of known utilities at the site. We will attempt to coordinate our visit with school facilities personnel to assist in identifying the locations of subsurface utilities.

B. For exploration and identification of the subsurface conditions, evaluation of seismically induced settlement potential, and collect soil samples for laboratory testing, we propose to drill one boring to a depth of approximately 50 feet below ground surface. The boring will be backfilled with cement grout. We propose to drill a boring as opposed to performing a cone penetration test because of the presence of gravel in the subsurface environment which could prevent the advancement of electronic cone. Soil cuttings generated during the drilling process will be spread in the landscape areas near the boring location.

C. Soil samples collected in the boring will be tested in our laboratory. Anticipated tests included moisture, density, and gradation. The actual types and numbers of tests performed would depend on the subsurface conditions encountered.

D. The field and laboratory data would be reviewed by a registered Geotechnical Engineer and evaluated with respect to liquefaction.

E. Engineering analysis of the data generated from this subsurface exploration, resulting in the compilation of a written report presenting our conclusions. The following items would be addressed in the report:

- Subsurface soil and groundwater conditions revealed by the boring
- Soil liquefaction potential analysis
- Seismically-induced dry sand settlement analysis

LIMITATIONS

Geotechnical engineering recommendations, geologic hazards evaluation, analysis of the soil for infiltration rates, LID/BMP improvements, mold or other microbial content, contaminants or other chemical properties; radon testing; estimates of material shrinkage; construction issues within the domain of contractors; meeting attendance; construction observation and testing, and any other services not specifically noted in the preceding paragraphs are beyond the scope of the proposed work.

FEES

Earth Systems proposes to complete the geotechnical and geological hazards evaluation report for a fixed fee of $9,800.00. The fee for the investigation includes notifying Underground Service Alert (USA) as required by law, obtaining the drilling permit required by Santa Clara County, and hiring the drill rig.

SCHEDULE AND CONDITIONS

The fees and conditions of this proposal will remain in effect for a period of 90 days. Field work will be scheduled within 15 days (weather permitting and drilling subcontractor accessibility). The laboratory testing will take approximately 7 to 10 working days from the date of field exploration. The final report should be available within approximately two weeks following completion of laboratory testing. Preliminary information can be provided to the client and design professionals as soon as it is available.

It is our understanding that the project is subject to California Prevailing Wage Law. For your convenience in setting up the project, we have included our DIR registration numbers below.

DIR Public Works Registration Numbers

Legal Name	Registration Number	License Type*	Registration Date	Expiration Date
Earth Systems Pacific	1000003643	N100143	5/19/2017	6/30/2024

*Professional Corporation License Number assigned by DIR March 27, 2015

Please note that effective August 1, 2016, we are required to submit certified payrolls for all Prevailing Wage projects via eCPR. In order to upload certified payrolls to the State's website, the project's DIR number is necessary.

Prior to initiating the subsurface investigation, Underground Service Alert will be contacted to locate utilities that fall within their scope of services. Earth Systems will contract with a private utility locater to assist with location of onsite utilities. However, responsibility for accurate location of underground utilities lies with the client, and Earth Systems Pacific shall not be held responsible for damage resulting from the incomplete or inaccurate identification of underground utilities.

We thank you for your consideration of our firm for this project. Please feel free to contact the undersigned at your convenience if you have any questions or require additional information.

Sincerely,

Earth Systems Pacific

Ajay Singh, GE
Principal Engineer

Michelle Garcia, PG, CEG
Senior Engineering Geologist

Attachments: Work Order
Terms of Service

EARTH SYSTEMS
48511 Warm Springs Boulevard, Suite 210 | Fremont, CA 94539 | (510) 353-3833 | www.earthsystems.com

WORK ORDER

EARTH SYSTEMS PACIFIC ("CONSULTANT") AND CLIENT AGREE TO A WORK ASSIGNMENT FOR EARTH SYSTEMS PACIFIC AS FOLLOWS:

Date: September 20, 2023

Proposal Number: FRE-23-09-007
Doc. Number: 2309-016.PRP

Name of Project: Russo/McEntee Academy – New Outdoor Building

Order Received by: Ajay Singh

Client Name: Alum Rock Union School District; Attn. Mr. Marc Freitas

Client Address: 2930 Gay Avenue, San Jose, California

Location of Project: 2851 Gay Avenue, San Jose, California

Scope of Services: Geotechnical Engineering and Geologic Hazards Evaluation Report per Proposal dated September 20, 2023

Fees to be Charged: Fixed Fee of $9,800.00

I have read and agree to all terms of this document, including the attached terms for services (7/2017).

AGREED TO AND ACCEPTED:

Alum Rock Union School District
Client (Party responsible for payment)

by Authorized Representative (please print)

Signature and Title

Date

Telephone Number

Mailing/Email Address

Earth Systems Pacific

Ajay Singh, GE 3057
Vice President

September 20, 2023
Date

PLEASE RETURN A SIGNED COPY TO EARTH SYSTEMS PACIFIC

How would you like to receive invoices:
Mail ☐ Email ☐

IF THE CLIENT DOES NOT OWN THE PROPERTY, PLEASE FILL IN THE PROPERTY OWNER'S NAME AND ADDRESS:

Name:_____

Address:_____

*Rates are subject to change due to changes in prevailing wage law or its application. In the event that it is determined or alleged that Prevailing Wage Law applies to any additional aspect of the project, the client agrees to pay Earth Systems Pacific (Consultant) any and all additional compensation necessary to adjust Consultant's wage, to pay any penalties that may be levied against Consultant due to alleged noncompliance with the Prevailing Wage Law, and to pay for apprentices, supervision, certified payrolls, and other administrative costs as necessary to comply with Prevailing Wage Law. In the event that work thought to be subject to prevailing wage is determined not to be subject to prevailing wage, no refund of fees will be given. **January 2023 Fee Schedule**

Ninyo & Moore
Geotechnical & Environmental Sciences Consultants

35+ YEARS

September 18, 2023
Proposal No. 08SJO02-02328

Mr. Marc Freitas
Bond Director
Alum Rock Union School
2930 Gay Avenue
San Jose, California 95127

Subject: Proposal for Geotechnical Evaluation and Geologic Hazards Assessment
Russo/McEntee Academy Building
2851 Gay Avenue
San Jose, California

Dear Mr. Bob Freitas:

In accordance with your request, Ninyo & Moore is pleased to present this proposal to provide geotechnical consulting services for the Russo/McEntee Academy building project located at 2851 Gay Avenue, in San Jose, California. Based on the background documents provided, we understand that the proposed project will consist of the construction of a new outdoor classroom.

PROJECT SCOPE OF SERVICES

Geotechnical Evaluation and Geologic Hazards Assessment Report

Our evaluation will be conducted in accordance with the 2022 California Building Code (CBC), California Geological Survey (CGS) Note 48 and CGS Special Publication 117A. The purpose of our Geotechnical Evaluation and Geologic Hazards Assessment will be to assess the soil properties and the geologic hazards capable of impacting the site, and provide geotechnical recommendations for the design and construction of the new classroom building. As part of our proposal preparation, we performed a preliminary review of regional geologic maps and seismic hazard maps. Based on this review, the site is underlain by alluvium of Holocene age. We also reviewed regional seismic hazard reports and maps and applicable codes governing project site in California. Based on our review, the subject site is not located in an earthquake fault zone or in liquefaction hazard zone evaluated by the California Geological Survey (CGS). The historic groundwater for the site ranges approximately from 40-50 feet below the ground surface and the liquefaction susceptibility for the site is low. Based on our understanding of the project, we propose the following scope of services:

- Review readily available geologic and seismic literature pertinent to the project area including geologic maps and reports, regional fault maps, seismic hazard maps and aerial photography.

- Perform a site reconnaissance to observe the general site conditions and to mark the proposed locations for subsurface exploration.

- Review existing utility plans if provided. Coordinate with Underground Service Alert to locate the underground utilities in the vicinity of the proposed exploratory borings.

- Perform a private utility survey by electro-magnetic scanning to check the exploration locations for potential conflicts with underground utilities.

- Obtain a boring permit from Valley Water formerly known as Santa Clara Water District.

- Perform a subsurface exploration consisting two shallow hand auger borings drilled to depths of 5 feet below grade, and one cone penetration test (CPT) soundings pushed to a depth of up to 50 feet below grade with truck-mounted equipment. The actual depth of exploration will be influenced by the subsurface conditions encountered. A representative of Ninyo & Moore will log the subsurface conditions exposed in the boring, and collect bulk and relatively undisturbed samples for laboratory testing. CPT cone tip resistance and sleeve friction will be electronically measured and recorded at vertical intervals of approximately 2 inches to evaluate the soil behavior index of the subsurface materials. The boring and sounding will be backfilled with Portland cement grout shortly after completion of study.

- Perform a geophysical survey utilizing the Refraction Microtremor (ReMi) technique to evaluate the variation of seismic shear wave velocity with depth. Utilize the findings from the geophysical survey to evaluate the seismic site classification and potentially justify a reduction in the seismic design criteria for short-period structures.

- Perform laboratory tests on selected soil samples to evaluate soil moisture and dry density, soil gradation, Atterberg limits, expansion index, and soil corrosivity, as appropriate, for the subsurface materials encountered.

- Conduct a geologic hazard assessment based on published information including: Fault Rupture Hazard Evaluation, Liquefaction/Seismic Settlement Analysis, and Slope Stability Analysis. Conditional geologic assessment will also consider: A. Hazardous materials methane gas, hydrogen-sulfide gas, tar seeps; B. Volcanic eruption; C. Flooding Riverine (FEMA FIRMs or local zoning for 100-year flood), alluvial fan flooding & dam inundation; D. Tsunami and seiche inundation; E. Radon-222 gas; F. Naturally occurring asbestos in geologic formations associated with serpentine; G. Hydrocollapse of alluvial fan soils due to anthropic use of water; H. Regional subsidence; I. Clays and cyclic softening.

- Compile and analyze the field and laboratory data and the findings from our geologic review to evaluate the following issues as warranted:

    - Subsurface conditions encountered at the site, including stratigraphy, depth to groundwater if encountered, and published historic groundwater depth.

    - Geologic and seismic hazards present on site, including liquefaction, landsliding, dynamic settlement, static settlement, strong ground shaking, faulting, flooding, expansive soils, and corrosive soils.

    - Suitability for the proposed construction from a geotechnical standpoint in light of the potential seismic and geologic hazards.

    - Recommendations for measures to mitigate the effect of the relevant geologic and seismic hazards on the proposed improvements, as appropriate.

- Site class and seismic coefficients for seismic design conforming to the 2022 California Building Code and Chapter 11 of the American Society of Civil Engineers (ASCE) standard 7-16.
- Perform a Site-Specific Seismic Hazard Analysis (SHA) if the site is found to lie on site class D soils.
- Earthwork and compaction requirements, including subgrade preparation, underground utility installation, excavation stabilization measures, slab underlayment, and suitability of the on-site soil for subgrade and use as fill material.
- Recommendations and design parameters for shallow and/or deep foundations, as appropriate, including allowable bearing capacity, foundation embedment depth, modulus of subgrade reaction, lateral load resistance, coefficient of friction, and estimated settlement.

- Prepare a geotechnical evaluation and geologic hazards assessment report presenting our findings, conclusions, and recommendations for design and construction of the proposed improvements.

ASSUMPTIONS

Our fee estimate is based upon the following assumptions:

- Our subsurface exploration may be performed during typical weekday construction hours.
- Our firm will contact Underground Service Alert prior to performing our subsurface evaluation and use a private geophysical underground utility locater. However, the client will provide our firm with any additional information regarding the presence of utilities within the project areas. Ninyo & Moore will not be responsible for utilities encountered during drilling that have not been marked out or shown on the plans.

PROJECT SCHEDULE

Ninyo & Moore is prepared to begin our services upon receipt of written authorization. We anticipate that our field exploration will be completed within 2 weeks of notice-to-proceed. We anticipate that our laboratory testing will be completed about 2 weeks after the subsurface exploration and our report will be issued about 2 weeks after completion of laboratory testing. Preliminary subsurface information can be provided upon request.

Table 1 – Project Schedule

Milestone	Target Date
Notice to Proceed	10/17/2023
Subsurface Exploration Completion	10/31/2023
Report Submission	11/28/2023

ESTIMATED FEE

Our services for the proposed scope of work presented above will be provided for a fee of **$17,145 (Seventeen Thousand One Hundred Forty Five Dollars).** This fee includes subcontractor fees, but does not include costs associated with post-report consultations or attendance at meetings. These services can be provided upon request. A breakdown of our fees is presented in the following table 2.

Table 2 - Fee Summary

Service	Fee
Project Coordination and Background Review	$580
Permit Acquisition/and Permit Fee	$545
Site Reconnaissance and Mark out for Utility Clearance	$1,176
Subsurface Evaluation	$6,024
Laboratory Analyses	$1,395
Site Specific Seismic Hazard Analysis	$4,080
Data Compilation and Report	$3,345
Total	**$17,145**

AUTHORIZATION TO PROCEED

If the scope of services and proposed fee contained in this proposal are acceptable, please forward the appropriate written authorization at your earliest convenience. We appreciate the opportunity to submit this proposal, and look forward to working with you on this project.

Respectfully submitted,
NINYO & MOORE

Shravya Anipindi, EIT
Senior Staff Engineer

Ransom H. Hennefer, PE, GE
Principal Engineer

SSA/KCC/RH/rk

Attachments: Table 3 – Breakdown of Estimated Fee for Geotechnical Evaluation and Geologic Hazards Assessments
Proposed Staffing and Resumes

Table 3 - Breakdown of Estimated Fee for Geotechnical Evaluation and Geologic Hazards Assessment						
Project Coordination and Background Review						
Principal Engineer/Geologist (Ransom Hennefer)	1 hour	@	$ 210	/hour	$	210
Project Engineer/Geologist (Kenneth Celino)	2 hours	@	$ 185	/hour	$	370
			Subtotal		**$**	**580**
Permit Acquisition						
Senior Staff Engineer/Geologist (Shravya Anipindi)	1 hour	@	$ 170	/hour	$	170
Boring Permit Fees			Lump Sum		$	375
			Subtotal		**$**	**545**
Site Reconnaissance and Markout for Utility Clearance						
Senior Staff Engineer/Geologist (Shravya Anipindi)	3 hours	@	$ 170	/hour	$	510
Utility Markout Subcontractor	3 hours	@	$ 207	/hour	$	621
Field Vehicle Usage	3 hours	@	$ 15	/hour	$	45
			Subtotal		**$**	**1,176**
Subsurface Evaluation (1x50' CPT + 2x5' boring + Remi Survey)						
Senior Staff Engineer/Geologist (Shravya Anipindi and David Lin)	12 hours	@	$ 170	/hour	$	2,040
Field Vehicle Usage	8 hours	@	$ 15	/hour	$	120
Cone Penetration Testing (CPT) Subcontractor			Lump Sum		$	3,864
			Subtotal		**$**	**6,024**
Laboratory Analyses						
Laboratory tests to evaluate Moisture & Density, particle size distribution, Atterberg Limits, Corosivity, and Expansion Index, as applicable						
Atterberg Limits, D4318, CT204	1 test	@	$ 170	/test	$	170
Soil Corrosivity: pH, Soluble Sulfates, Chloride Ion, Electrical Resistivity, Redox Potential, Sulfides	1 test	@	$ 405.00	/test	$	405.00
Expansion Index, D 4829, IBC 18-3	1 test	@	$190.00	/test	$	190.00
Moisture and Density, D 2937	2 tests	@	$45.00	/test	$	90.00
Sieve Analysis, D 422, CT 202	2 tests	@	$145.00	/test	$	290.00
			Subtotal		**$**	**1,395**
Site-Specific Seismic Hazard Analysis						
Senior Staff Engineer/Geologist (Shravya Anipindi)	24 hours	@	$ 170	/hour	$	4,080
			Subtotal		**$**	**4,080**
Data Compilation and Analysis						
Principal Engineer/Geologist (Ransom Hennefer)	4 hours	@	$ 210	/hour	$	840
Senior Staff Engineer/Geologist (Shravya Anipindi)	4 hours	@	$ 170	/hour	$	680
			Subtotal		**$**	**1,520**
Report Preparation						
Principal Engineer/Geologist (Ransom Hennefer)	2 hours	@	$ 210	/hour	$	420
Project Engineer/Geologist (Kenneth Celino and Curtis Hall)	6 hours	@	$ 185	/hour	$	1,110
Technical Illustrator	2 hours	@	$ 110	/hour	$	220
Administrative Assistant	1 hour	@	$ 75	/hour	$	75
			Subtotal		**$**	**1,825**
TOTAL ESTIMATED FEE					$	17,145

20 September 2023

Mr. Marc Freitas
Bonds Director
Alum Rock Union Elementary School
2930 Gay Ave,
San Jose, CA 95127

Subject **Technical Proposal for Geotechnical Services**
Russo/McEntee Academy
Outdoor Classroom
San Jose, California
Langan Proposal No.: 770695700

Dear Mr. Freitas:

Langan is pleased to submit our technical proposal to Alum Rock Union School District (ARUSD) for geotechnical services for the Russo/McEntee Academy in San Jose, California. **Our price proposal for geotechnical services will be submitted separately.** Our proposal is based on our review of the *Request for Proposal (RFP), For Geotechnical Services for Russo/McEntee Academy for Alum rock Union School District*, dated 13 June 2023.

We understand ARUSD is planning to construct a DSA approved outdoor classroom at the Russo/McEntee Academy located at 2851 Gay Ave in San Jose, California. We assume the outdoor classroom will be supported directly on the soil subgrade and no foundations will be installed. As part of the project, a geotechnical report is required for DSA review. As outlined in the RFP, the geotechnical scope of services for this project will consist of a Liquefaction Zone Investigation.

The school site is not within a liquefaction hazard zone, as designated by a map titled State of California Seismic Hazard Zones, San Jose East Quadrangle Official Map, dated 17 January 2001 by the by the California Geological Survey (CGS). However, it is located within about ¾ of a mile of a mapped liquefaction zone.

Because the outdoor classroom is intended for human occupancy, the human occupancy rate of the outdoor classroom should be determined. Per Section 3.1.1.2 of DSA IR A-4, 3.1.1.2: *A "structure for human occupancy" is any structure used or intended for supporting or sheltering any use or occupancy, which is expected to have a human occupancy rate of more than 2,000 person-hours per year in accordance with Title 14, California Code of Regulations (CCR), Division 2, Chapter 8, Subchapter 1, Article 3, Section 3601(e). Structures not intended for human occupancy include structures such as storage buildings not entered by students and teachers for school purposes and do not include structures that shelter a use or occupancy such as canopies, lunch shelters, or carports.* **Therefore, if the outdoor classroom is expected to have a human**

occupancy rate of more than 2,000 person-hours per year, a geologic hazard evaluation report will be needed, even if liquefaction is not a hazard. If required, the geohazard report will be prepared in accordance with *DSA IR A-4, Geohazard Requirements: 2022 CBC*, revised 06/22/23.

SCOPE OF SERVICES

Our scope of services for the proposed school includes performing a geotechnical investigation, and a geohazard evaluation, if needed. Our services, separated in two tasks, will be performed in general conformance with:

- 2022 California Building Code (CBC)
- California Geologic Survey (CGS) Note 48[1]
- Division of the State Architect (DSA) Interpretation of Regulations Document, IR A-4, *Geohazard Report Requirements: 2022 CBC, Revised 06/22/23*
- Request for Proposal (RFP), For Geotechnical Services for Russo/McEntee Academy for Alum rock Union School District, dated 13 June 2023
- Special Publication 117A: Guidelines for Evaluating and Mitigating Seismic Hazards in California

Task 1 – Geotechnical Investigation

Per the California Building Code (CBC) and CGS Note 48, at least one exploration is required for every 5,000 square feet of building footprint, or, a minimum of two exploration points, whichever governs. For the outdoor classroom site, 2 exploration points are needed.

Our investigation will consist of two 50-foot-deep cone penetration tests (CPTs) because they are generally less costly than borings and provide a continuous soil profile. We will obtain shear wave velocity measures in one of the CPTs to evaluate the liquefaction potential at the site.

The proposed investigation and pre-investigation activities are further described in the remainder of this section.

Utility Locating and Pre-Investigation Activities

Prior to the field investigation, we will obtain the required drilling permit from the Santa Clara Valley Water District (Valley Water) for the CPTs. As required by law, Underground Service Alert (USA) will be notified at least 72 hours prior to drilling. Therefore, we will require access to the site at least four working days prior to the start of the CPTs. Langan will also retain a private utility locator to assist in locating any potential underground utilities in conflict with the CPT locations.

1 "California Geological Survey – Note 48, Checklist for the Review of Engineering Geology, and Seismology Reports for California Public Schools, Hospitals, and Essential Service Buildings", November 2022.

CPTs

The CPTs will be advanced from a truck-mounted CPT rig under the direction of our field engineer. CPTs are performed by hydraulically pushing a 1.4- or 1.7-inch-diameter cone-tipped probe into the ground. Electrical strain gauges or load cells within the cone measure soil parameters continuously during the entire depth of each probing. Soil data is recorded in the field during each test and then processed to provide engineering information, such as the soil types, approximate strength characteristics, and liquefaction potential of the soil encountered.

In addition, we propose to collect in-situ shear wave velocity (Vs) measurements in one of the CPTs. This information will be valuable for determining the Site Class and liquefaction evaluation. The seismic velocity readings will be measured at five-foot intervals for the full depth of the CPT.

Upon completion the CPT holes will be backfilled with cement grout.

Engineering Evaluation and Preparation of Report

We will use the results of our investigation to perform engineering analyses to assess the potential for a liquefaction hazard at the site and prepare a report for each site that addresses the proposed outdoor classroom. Specifically, the report will present our conclusions and recommendations regarding:

- soil and groundwater conditions at the site
- site seismicity and potential for seismic hazards, including liquefaction and associated hazards
- feasible mitigation of liquefaction potential, if appropriate
- site class and seismic design criteria in accordance with the 2022 California Building Code (CBC)
- soil subgrade preparation, and criteria for fill quality and compaction.

During our investigation, we will consult with you and the design team to provide information and preliminary conclusions as needed. As required, we can provide preliminary recommendations to assist the design team prior to the completion of our final report. Our final geotechnical conclusions and recommendations will be presented in a detailed written report signed by a registered Geotechnical Engineer.

Task 2 – Geologic Hazard Evaluation

If required, our geologic hazard evaluation will include:

- researching and reviewing available publications and reports regarding the geological conditions at the site and its vicinity,
- reviewing available aerial photographs to document the site history, including the identification of historic cut/fill areas,

- performing a geological reconnaissance of the site,
- reviewing the CPT logs produced during the geotechnical investigation (Task 1),
- preparing a site geological map with exploration point locations,
- preparing a geologic cross section with our interpretation of subsurface conditions across the site,
- including the results of the geological hazard evaluation in our report; the report will be signed by a Certified Engineering Geologist.

SCHEDULE

For the field exploration, estimated schedules for the proposed tasks are presented in Table 1.

TABLE 1
Field Investigation Schedule

Date	Task	Duration
About 10 working days before investigation start date	**Valley Water Drilling Permit**	We estimate up to 10 working days will be required to obtain the drilling permit.
At least 4 working days before investigation start date	**Site Walk with School Contact**	We estimate a 2–hour site visit at least 4 working days before the investigation start date to meet with School facilities management to discuss investigation logistics. Assume site walk is concurrent with USA site visit.
At least 4 working days before investigation start date	**Mark Site for USA and CPT Locations**	We estimate a 2-hour site visit at least 4 working days before the investigation start date will be needed to mark the CPT locations and mark the site for USA with white paint. **Assume site visit is concurrent with site walk.**
TBD, 1/2 day of CPTs	**CPT**	We estimate the CPTs can be completed in one half-day site visit.
Approximately 1 to 2 weeks after we receive the CPT results	**Engineering Analysis/ Report**	We estimate engineering analysis and report preparation will take about 1 to 2 weeks to complete after receiving CPT results.
Approximately 2 to 3 weeks after investigation	**Geohazard Evaluation (If required)**	We estimate the geohazard evaluation will take about 2 to 3 weeks to complete after we receive the CPT results.

LANGAN

Technical Excellence
Practical Experience
Client Responsiveness

20 September 2023

Mr. Marc Freitas
Bonds Director
Alum Rock Union Elementary School
2930 Gay Ave,
San Jose, CA 95127

Subject **Fee Proposal for Geotechnical Services**
Russo/McEntee Academy
Outdoor Classroom
San Jose, California
Langan Proposal No.: 770693300

Langan is pleased to submit our fee proposal to Alum Rock Union School District (ARUSD) for geotechnical services for the Russo/McEntee Academy in San Jose, California. **Our technical proposal will be submitted separately.**

FEE ESTIMATE

Task 1 – Geotechnical Investigation	**Estimated Fee**
Field Coordination (includes marking exploration locations, USA utility clearance, private utility locator, and drilling permit)	$2,200
Field Exploration, including subcontractors and field personnel (assumes one 4-hour day on-site)	
Cone Penetration Tests (assumes one 1/2 day for 2 CPTs)	5,450
Engineering Analysis and Report Preparation	2,850
Task 1 Total:	**$10,500**

Optional/As-Needed Tasks

Task 1 – Geotechnical Investigation	**Estimated Fee**
Prevailing Wage - CPT contractor and Private Utility Locator	$2,200

Task 2 – Geological Hazard Evaluation	**Estimated Fee**
Geologic Hazard Evaluation and Report Preparation	$5,000

Investigation Fee Estimate Assumptions

Our geotechnical investigation fees are based on the following assumptions:

- if this is a prevailing wage project, an additional fee of $2,200 is needed for the CPT contractor and utility locator,
- access to the CPT locations will be provided by others at least four days prior to the investigation,
- the private utility locating and CPTs can be performed in one 1/2 day,
- the CPTs can be completed between 7:00 am to 5:00 pm during a weekday.

FEE ESTIMATE – HOURLY BREAKDOWN

Task 1 – Geotechnical Investigation

Employee	Title	Hourly Rate ($/hour)	Hours	Fee ($)
TBD	Field Engineer/Tech	125	10	1,250
TBD	Staff Engineer (office)	125	8	1,000
TBD	Graphics/Admin	125	3	375
Steven Wolfe	Project Engineer	165	10	1,650
Maria Flessas John Gouchon	Principal	250	2	500

Expenses	Title	Hourly Rate ($/hour)	Hours	Total Fee ($)
Field Vehicle	Field Engineer/Tech	25	8	200

Subcontractor/ Expenses	Description	Rate ($)	Quantity	Total Fee ($)
GPRS	Private Utility Locator	750/site	1	750
ConeTec	CPT Operator	4,400/day	1	4,400
Valley Water Drilling Permit	Permit Fees	375/permit	1	375

TASK 1 TOTAL $10,500

As Needed Fees

Prevailing Wage - CPT contractor and Private Utility Locator $2,200

Task 2 – Geological Hazard Evaluation, if needed

Employee	Title	Hourly Rate ($/hour)	Hours	Fee ($)
Josh Goodman	Senior Geologist	200	20	4,000
Christopher Hitchcock	Principal Geologist	250	4	1,000

TASK 2 TOTAL ..... $ 5,000

Proposal No. LE-23-148
September 20, 2023

Alum Rock Union School District
2930 Gay Avenue
San Jose, California 95127

Attention: Mr. Marc Freitas

Subject: RUSSO / MCENTEE ACADEMY – NEW OUTDOOR CLASSROOM
2851 GAY AVENUE
SAN JOSE, CALIFORNIA
PROPOSAL FOR GEOTECHNICAL AND GEOLOGIC HAZARDS INVESTIGATION

Dear Mr. Freitas:

We are pleased to submit this proposal to perform a design-level geotechnical and geologic and seismic hazards investigation to support the design and construction of a new classroom building at Russo / McEntee Academy in San Jose, California. To aid in the preparation of this proposal, we have reviewed the information provided in the District Request for Proposal (RFP) dated June 13, 2023, relevant aerial imagery, background geologic references and other information in our files.

The project site is generally located on the east side of the paved playground area at Russo / McEntee Academy and is currently covered with landscape. The site is relatively flat with ground surface elevations of approximately 155 feet MSL per web-based mapping. WGS84 (Google Earth) site coordinates are N 37.3700°, W 121.8361°.

The new classroom layout was not finalized at the time of this proposal, but we understand a one-story detached building is planned. We have assumed that the building footprint will be less than 2,000 square feet and the structure will be supported by conventional continuous footings if soils conditions are favorable.

Ancillary improvements will include new underground utilities, exterior flatwork, landscaping, and other improvements necessary for the site development. We have assumed grading will consist of cuts and fills of less than two feet to attain pad grade for the new building.

Based on our review of available geologic references, the project site is not located within an Alquist-Priolo Earthquake Fault Zone, nor is the site mapped in a State of California Seismic Hazard Zone for liquefaction or a Santa Clara County Geologic Hazard Zone for the same. In addition, United States Geological Survey (USGS) mapping indicates the site has a low susceptibility to liquefaction. However, as outlined in the RFP, the scope of the investigation proposed herein includes a formal evaluation of potential liquefaction hazards at the site. Geologic mapping by the California Geological Survey (CGS) indicates the site is underlain by Holocene-age alluvial deposits. Fills associated with previous episodes of site development may also be present.

PURPOSE AND SCOPE OF SERVICES

The purpose of our study is to provide design-level, geotechnical recommendations for the project as presently proposed and to identify potential geologic or seismic-related hazards that could impact development of the proposed structure. Our investigation will include a field exploration program, geotechnical laboratory testing, engineering analysis, and report preparation. The purpose of the geologic and seismic hazards assessment is to

All public-school projects that include essential service structures are subject to review by Division of the State Architect (DSA). DSA has specific requirements including the number of explorations per square foot of area. A detailed checklist with required items or parameters is outlined in CGS Note 48. The DSA requirement for new buildings (and additions) is to provide a minimum of two borings and at least one exploration per 5,000 square feet

of building footprint. Per DSA IR A-4.13, a geologic hazards evaluation report will be required. A ground motion hazards evaluation will also be required pert 2022 California Building Code. Based on our understanding of the project, we propose the following scope of services:

- Review geologic references and geotechnical reports in our files.
- Review available design plans and conceptual layouts to finalize exploration locations.
- Perform a site reconnaissance to review project limits, evaluate equipment access and mark out exploratory borings for subsequent utility clearance.
- Notify subscribing utility companies via Underground Service Alert (USA) a minimum of 48 hours (as required by law) prior to performing exploratory excavations at the site.
- Retain the services of a California C57-licensed drilling subcontractor to perform exploratory borings with truck-mounted drilling equipment.
- Obtain a soil boring permit from ValleyWater (Santa Clara Valley Water District) for our planned soil borings and pay the requisite fees.
- Drill two soil borings using a truck-mounted rig equipped with hollow stem augers. Our borings will extend to depths of approximately 15 to 50 feet below existing grade. We anticipate that our soil borings will be completed in one day during normal daytime hours. Final locations and depths of our explorations may be modified in the field, as needed. Geocon will maintain a field engineer or geologist to observe and sample the prevailing soils conditions.
- Log the soils encountered in the borings in accordance with the Unified Soil Classification System.
- Backfill the borings in accordance with ValleyWater permit requirements. Excess soil cuttings will be spread onsite in landscaped areas.
- Perform laboratory tests on selected samples to evaluate pertinent geotechnical parameters. Laboratory testing assignments will be based on the soils conditions encountered in our field exploration; in-situ dry density and/or moisture content, gradation, plasticity, and expansion potential may be performed. In addition, two soil samples will be submitted to our laboratory for screening-level corrosion testing.
- Perform a site-specific ground motion hazard analysis per CGS Note 48 requirements.
- Prepare a report with design-level conclusions and recommendations. The report will include (but not be limited to) the following:
    - Site vicinity map
    - Site plan showing the locations of the exploratory borings
    - Various figures with geologic and topographic information
    - Logs of the exploratory borings, including depth to groundwater
    - Laboratory test results
    - Geologic and seismic hazard evaluation
    - Anticipated excavation characteristics
    - Site preparation and grading recommendations
    - Suitability of onsite materials for use as engineered fill and import fill recommendations
    - Utility trench excavation and backfill recommendations
    - Wet weather grading considerations
    - Recommended foundation type(s) and associated design parameters
    - Settlement estimates for static and dynamic loading conditions

- Lateral earth pressure design parameters
- Seismic design criteria per 2022 CBC and ASCE 7-16
- Exterior concrete flatwork recommendations

- Submit a draft report for your review followed by one electronic copy (PDF format) of our final report.

Services beyond those outlined herein, e.g. ongoing geotechnical engineering support and participation in project meetings will be considered additional services and will be performed on a time-and-materials basis in accordance with the attached *2023 Schedule of Fees* unless specific proposals or estimates are requested for the additional services.

OPTIONAL SCOPE OF SERVICE – PRIVATE UTILITY LOCATOR

In our experience, utility companies do not reliably mark their utilities on private property. We can hire a private utility locator to mark utilities within the immediate vicinity of our soil borings. A private utility locator can generally detect electronically conductive utilities such as metal pipes and utilities accompanied by a tracer wire but non-electronically conductive or non-magnetic utilities such as clay or transite pipe may be non-detectable.

PROPOSED FEES AND SCHEDULE

Per the District RFP, a cost estimate summary with anticipated professional staff is provided under separate cover. The schedule for our investigation will be largely controlled by permitting approval timelines and driller availability. Based on our experience with similar projects and some assumptions, a preliminary schedule for our study is as follows:

Task	Estimated Fee
Permitting, Coordination and Utility Clearance (USA)	Weeks 1 and 2
Field Exploration	Week 3
Laboratory Testing	Week 4
Engineering and Report Preparation	Week 5

ASSUMPTIONS AND LIMITATIONS

We assume the following:

- The client will coordinate site access/permission to enter the site.
- Field work will be performed in one working day (Monday through Friday, during typical business hours).
- The scope of services detailed in this proposal does not include the evaluation or identification of environmental contamination.
- Site plans provided for our use will show the locations of all underground utility lines and structures. We will not be responsible for damage to any such lines or structures that are not shown accurately on the plans provided to us, or properly marked by utility companies.
- The site will be fully accessible such that same day work delays due to restricted access will not be encountered and return trips will not be required.

- Prevailing wage requirements will apply to our drilling and utility location subcontractors, and to our engineer or geologist obtaining soil samples.

CONTRACT EXECUTION

Please carefully review the contents of this proposal and the enclosed *Terms and Conditions for Performance of Services* (Terms), which is incorporated into and made a part of this proposal. If they meet with your approval, execute two copies of the Terms and return both copies to our office. We will then endorse the documents and return one fully executed copy to you. We will commence with the scope of services outlined herein upon receipt of your written authorization; however, services provided by Geocon will be pursuant to the Terms and *2023 Schedule of Fees* until or unless a mutually agreed upon, negotiated contract is finalized. Please note that it is necessary to indicate your project representative agent on the first sheet of the Terms and the address where all Client notices and communications should be sent. If you do not have an in-house representative agent, please indicate a designated agent.

The California Legislature enacted Business & Professions Code §6749, effective January 1, 2001, which requires that all contracts with private entities be set forth in writing, contain certain terms, including a description of the services to be provided, the basis of compensation, the name, address and certificate number of the professional engineer and be signed by the parties before commencement of any work by the engineer. Therefore, the enclosed Terms or the waiver of Business & Professions Code §6749 letter must be signed by Client prior to Geocon's commencement of any work, whatsoever, on the project. For your convenience, a copy of the Business & Professions Code §6749 waiver letter with the actual code text printed on the back is attached to this proposal.

It is mutually agreed between Client and Geocon that all services afforded and work performed by Geocon are provided pursuant to Civil Code Section 2782 and such agreement is expressly integrated into and made a part of any and all contracts or agreements entered into between the parties.

Please be advised that if Geocon is required to provide an immediate defense to Client pursuant to a claim alleging the negligence of Geocon, Client will be billed on a time and materials basis for such defense in accordance with Geocon's *2023 Schedule of Fees*, and if there is a final determination by a court of competent jurisdiction that a portion of the damages awarded in connection with a claim were caused by or attributable to Geocon, then Geocon shall be obligated to reimburse Client for that portion of the defense costs reasonably incurred by Client which is attributable to the portion of the damages caused by or attributable to Geocon. Notwithstanding the foregoing, under no circumstances shall Geocon be liable for providing an immediate defense to Client for any claim not alleging the negligence or other liability of Geocon.

We appreciate the opportunity to join your project team. Please contact us if you have any questions regarding this proposal or if we may be of further service.

Sincerely,

GEOCON CONSULTANTS, INC.

A. E. Ashour

Andre E. Ashour, PE
Senior Project Engineer

Shane Rodacker, GE
Vice President

(1/e-mail) Addressee

Attachments: Terms and Conditions for Performance of Services
2023 Schedule of Fees
Business & Professions Code §6749 Waiver Letter

PROPRIETARY INFORMATION

Project Name :	Russo/McEntee Academy - New Outdoor Classroom
Proposal Number:	LE-23-148
Proposal Date	9/20/2023
Client Name:	Alum Rock Union School District
Business Address:	2390 Gay Avenue, San Jose
Project Location:	2851 Gay Avenue, San Jose
Scope of Services:	Geotechnical Investigation and Geologic Hazards Assessment

Unit Cost Worksheet for Services

	Unit Cost	# Units	Unit Type	Cost
Pre-Field Services				
Sr. Project Engineer (Andre Ashour, PE)	$165.00	6	hour	$990.00
Sr. Engineer (Shane Rodacker, GE)	$180.00	2	hour	$360.00
Permit (SCVWD)	$375.00	1	each	$375.00
Mileage	$0.75	100	mile	$75.00
			Pre-Field Services Subtotal:	$1,800.00
Drilling				
Field Technician II (PW)	$135.00	8	hour	$1,080.00
Driller - Exploration Geoservices, Inc.	$4,250.00	1	day	$4,250.00
Drum Disposal	$150.00		ea	$0.00
Mileage	$0.75	100	mile	$75.00
			Drilling Subtotal:	$5,405.00
Laboratory Testing				
Sieve Analysis - #200 Wash	$90.00	3	each	$270.00
Moisture-Density	$40.00	10	each	$400.00
Atterberg Limits	$210.00	2	each	$420.00
Corrosion Suite	$275.00	2	each	$550.00
Expansion Index	$225.00	1	each	$225.00
			Laboratory Testing Subtotal:	$1,865.00
Engineering and Report				
Project Engineer (Jacob Bishop-Moser, PE)	$150.00	6	hour	$900.00
Sr. Engineer (Jelisa Adams, GE)	$180.00	4	hour	$720.00
Sr. Geologist (Tom DeSimone, CEG)	$180.00	4	hour	$720.00
Sr. Project Engineer (Andre Ashour, PE)	$165.00	16	hour	$2,640.00
Sr. Engineer (Shane Rodacker, GE)	$180.00	6	hour	$1,080.00
Draftsman (Matthew Brown)	$100.00	6	hour	$600.00
			Engineering and Report Subtotal:	$6,660.00
			Total:	$15,730.00
			Optional Private Utility Locator:	$1,250.00

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Approval for Geotechnical Services at LUCHA and Cassell Play Structures**

Staff Analysis: Based on the schools being in the liquefaction zone, District Staff and Program Manager Cumming Group, determined the need for a geotechnical study is required at LUCHA and Cassell Play Structures. Request for proposal was issued to the existing pre-approved pool.

The proposed scope of services includes:

- A site visit to assess and mark survey/sample testing locations
- Perform onsite soils testing and collect samples for lab testing as needed
- Provide summary reports of findings and recommendation

Firm Name	Proposal Amount
Ninyo and Moore	**$ 17,257.00**
LANGAN	$ 23,000.00
Geocon	$ 26,380.00

Recommendation: Staff recommends the Board of Trustees approve the proposal provided by Ninyo and Moore for Geotechnical Services for Liquefaction Zone Study at LUCHA and Cassell Play Structures.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

_____ _____
Agenda Placement Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

Ninyo & Moore
Geotechnical & Environmental Sciences Consultants

35+ YEARS

September 18, 2023
Proposal No. 08SJO02-02329

Mr. Marc Freitas
Bond Director
Alum Rock Union School
2930 Gay Avenue
San Jose, California 95127

Subject: Proposal for Geotechnical Evaluation and Geologic Hazards Assessment
Lucha Elementary School & Sylvia Cassell Elementary School
1711 East San Antonio Street & 1300 Tallahassee Drive
San Jose, California

Dear Mr. Freitas:

In accordance with your request, Ninyo & Moore is pleased to present this proposal to provide geotechnical consulting services for the Lucha & Sylvia Cassell Elementary School projects located in San Jose, California. Based on our correspondence and the background documents provided, we understand that the proposed project will consist of constructing new play structures at each school.

PROJECT SCOPE OF SERVICES

Geotechnical Evaluation and Geologic Hazards Assessment Report

Our evaluation will be conducted in accordance with the 2022 California Building Code (CBC), California Geological Survey (CGS) Note 48 and CGS Special Publication 117A. The purpose of our Geotechnical Evaluation and Geologic Hazards Assessment will be to assess the soil properties and the geologic hazards capable of impacting the site, and provide geotechnical recommendations for the design and construction of the play structures. As part of our proposal preparation, we performed a preliminary review of regional geologic maps and seismic hazard maps. Based on this review, the site is underlain by alluvium of Holocene age. We also reviewed regional seismic hazard reports and maps and applicable codes governing project site in California. Based on our review, the subject site is located in an earthquake fault zone and located in liquefaction hazard zone evaluated by the California Geological Survey (CGS). As such, our proposed exploration will be extended to a depth of 50 feet to evaluate the potential for liquefaction in accordance with CGS Special Publication 117A. Based on our understanding of the project, we propose the following scope of services:

- Review readily available geologic and seismic literature pertinent to the project area including geologic maps and reports, regional fault maps, seismic hazard maps and aerial photography.

- Perform a site reconnaissance to observe the general site conditions and to mark the proposed locations for subsurface exploration.

- Review existing utility plans if provided. Coordinate with Underground Service Alert to locate the underground utilities in the vicinity of the proposed exploratory borings.

- Perform a private utility survey by electro-magnetic scanning to check the exploration locations for potential conflicts with underground utilities.

- Obtain a boring permit from Valley Water formerly known as Santa Clara Water District.

- Perform a subsurface exploration consisting two shallow hand auger borings drilled (one at each school) to depths of 5 feet below grade, and two cone penetration test (CPT) soundings (one at each school) pushed to depths of up to 50 feet below grade with truck-mounted equipment. The actual depth of exploration will be influenced by the subsurface conditions encountered. A representative of Ninyo & Moore will log the subsurface conditions exposed in the boring, and collect bulk and relatively undisturbed samples for laboratory testing. CPT cone tip resistance and sleeve friction will be electronically measured and recorded at vertical intervals of approximately 2 inches to evaluate the soil behavior index of the subsurface materials. The borings and soundings will be backfilled with Portland cement grout shortly after completion of study.

- Perform a Refraction Microtremor (ReMi) survey to determine the vertical shear wave velocity profile of each site.

- Perform laboratory tests on selected soil samples to evaluate soil moisture, Atterberg limits, and soil corrosivity, as appropriate, for the subsurface materials encountered.

- Conduct a geologic hazard assessment based on published information including: Fault Rupture Hazard Evaluation, Liquefaction/Seismic Settlement Analysis, and Slope Stability Analysis. Conditional geologic assessment will also consider: A. Hazardous materials methane gas, hydrogen-sulfide gas, tar seeps; B. Volcanic eruption; C. Flooding Riverine (FEMA FIRMs or local zoning for 100-year flood), alluvial fan flooding & dam inundation; D. Tsunami and seiche inundation; E. Radon-222 gas; F. Naturally occurring asbestos in geologic formations associated with serpentine; G. Hydrocollapse of alluvial fan soils due to anthropic use of water; H. Regional subsidence; I. Clays and cyclic softening.

- Compile and analyze the field and laboratory data and the findings from our geologic review to evaluate the following issues as warranted:

    - Subsurface conditions encountered at the site, including stratigraphy, depth to groundwater if encountered, and published historic groundwater depth.

    - Geologic and seismic hazards present on site, including liquefaction, landsliding, dynamic settlement, static settlement, strong ground shaking, faulting, flooding, expansive soils, and corrosive soils.

    - Suitability for the proposed construction from a geotechnical standpoint in light of the potential seismic and geologic hazards.

    - Recommendations for measures to mitigate the effect of the relevant geologic and seismic hazards on the proposed improvements, as appropriate.

    - Site class and seismic coefficients for seismic design conforming to the 2022 California Building Code and Chapter 11 of the American Society of Civil Engineers (ASCE) standard 7-16.

- Earthwork and compaction requirements, including subgrade preparation, underground utility installation, excavation stabilization measures, slab underlayment, and suitability of the on-site soil for subgrade and use as fill material.

- Design parameters for structure foundations, including allowable skin friction and lateral resistance, and foundation embedment depth for drilled cast-in-place concrete piers.

- Prepare a geotechnical report presenting our findings, conclusions, and recommendations for design and construction of the proposed improvements.

ASSUMPTIONS

Our fee estimate is based upon the following assumptions:

- Our subsurface exploration may be performed during typical weekday construction hours.

- Our subsurface exploration will be conducted in one day for both schools.

- Our firm will contact Underground Service Alert prior to performing our subsurface evaluation and use a private geophysical underground utility locater. However, the client will provide our firm with any additional information regarding the presence of utilities within the project areas. Ninyo & Moore will not be responsible for utilities encountered during drilling that have not been marked out or shown on the plans.

- We assume that in leu of a site-specific ground motion hazard analysis, the exception listed in ASCE 7-16 supplement will be used in the design of the structures. Performance of site-specific response analysis and ground motion hazard analysis are not included in the proposed scope of services. In the event that the site-specific response analysis and/or ground motion hazard analysis are needed, the analysis can be performed as an additional service.

PROJECT SCHEDULE

Ninyo & Moore is prepared to begin our services upon receipt of written authorization. We anticipate that our field exploration will be completed within 2 weeks of notice-to-proceed. We anticipate that our laboratory testing will be completed about 2 weeks after the subsurface exploration and our report will be issued about 2 weeks after completion of laboratory testing. Preliminary design parameters can be provided upon request.

Table 1 – Project Schedule

Milestone	Target Date
Notice to Proceed	10/17/2023
Subsurface Exploration Completion	10/31/2023
Report Submission	11/28/2023

ESTIMATED FEE

Our services for the proposed scope of work presented above will be provided for a fee of **$17,257 (Seventeen Thousand Two Hundred Fifty Seven Dollars).** This fee covers preparation of reports for both schools. This fee includes subcontractor fees, but does not include costs associated with post-report consultations or attendance at meetings. These services can be provided upon request. A breakdown of our fees is presented in the following table 2.

Table 2 - Fee Summary

Service	Fee
Project Coordination and Background Review	$790
Permit Acquisition/and Permit Fee	$1090
Site Reconnaissance and Mark out for Utility Clearance	$1,568
Subsurface Evaluation	$6,704
Laboratory Analyses	$1,240
Data Compilation and Reports	$5,865
Total	**$17,257**

AUTHORIZATION TO PROCEED

If the scope of services and proposed fee contained in this proposal are acceptable, please forward the appropriate written authorization at your earliest convenience. We appreciate the opportunity to submit this proposal, and look forward to working with you on this project.

Respectfully submitted,
NINYO & MOORE

Shravya Anipindi, EIT
Senior Staff Engineer

Ransom H. Hennefer, PE, GE
Principal Engineer

SSA/KCC/RH/rk

Distribution: Table 3 – Breakdown of Fee for Geotechnical Evaluation and Geologic Hazards Assessment
Proposed Staffing and Resumes

Table 3 - Breakdown of Estimated Fee for Geotechnical Evaluation and Geologic Hazards Assessment							
Project Coordination and Background Review							
Principal Engineer/Geologist (Ransom Hennefer)	2 hours	@	$	210	/hour	$	420
Project Engineer/Geologist (Kenneth Celino)	2 hours	@	$	185	/hour	$	370
			Subtotal			**$**	**790**
Permit Acquisition							
Senior Staff Engineer/Geologist (Shravya Anipindi)	2 hours	@	$	170	/hour	$	340
Boring Permit Fees (One per school)			Lump Sum			$	750
			Subtotal			**$**	**1,090**
Site Reconnaissance and Markout for Utility Clearance							
Senior Staff Engineer/Geologist (Shravya Anipindi)	4 hours	@	$	170	/hour	$	680
Utility Markout Subcontractor	4 hours	@	$	207	/hour	$	828
Field Vehicle Usage	4 hours	@	$	15	/hour	$	60
			Subtotal			**$**	**1,568**
Subsurface Evaluation (2x50' CPT + 2x5' boring + 2xRemi Surveys)							
Senior Staff Engineer/Geologist (Shravya Anipindi and David Lin)	16 hours	@	$	170	/hour	$	2,720
Field Vehicle Usage	8 hours	@	$	15	/hour	$	120
Cone Penetration Testing (CPT) Subcontractor			Lump Sum			$	3,864
			Subtotal			**$**	**6,704**
Laboratory Analyses							
Laboratory tests to evaluate Moisture & Density, particle size distribution, Atterberg Limits, Corosivity, Consolidation Charactersitcs, Expansion Index, and shear strength, as applicable							
Atterberg Limits, D4318, CT204	2 tests	@	$	170	/test	$	340
Soil Corrosivity: pH, Soluble Sulfates, Chloride Ion, Electrical Resistivity, Redox Potential, Sulfides	2 tests	@	$	405.00	/test	$	810.00
Moisture and Density, D 2937	2 tests	@		$45.00	/test	$	90.00
			Subtotal			**$**	**1,240**
Data Compilation and Analysis							
Principal Engineer/Geologist (Ransom Hennefer)	4 hours	@	$	210	/hour	$	840
Senior Staff Engineer/Geologist (Shravya Anipindi)	12 hours	@	$	170	/hour	$	2,040
			Subtotal			**$**	**2,880**
Report Preparation							
Principal Engineer/Geologist (Ransom Hennefer)	4 hours	@	$	210	/hour	$	840
Project Engineer/Geologist (Kenneth Celino and Curtis Hall)	8 hours	@	$	185	/hour	$	1,480
Technical Illustrator	4 hours	@	$	110	/hour	$	440
Administrative Assistant	3 hours	@	$	75	/hour	$	225
			Subtotal			**$**	**2,985**
TOTAL ESTIMATED FEE						$	17,257

20 September 2023

Mr. Marc Freitas
Bonds Director
Alum Rock Union Elementary School
2930 Gay Ave,
San Jose, CA 95127

Subject **Fee Proposal for Geotechnical Services**
Lucha Elementary School and Sylvia Cassell Elementary School
San Jose, California
Langan Proposal No.: 770693300

Langan is pleased to submit our fee proposal to Alum Rock Union School District (ARUSD) for geotechnical services for Lucha Elementary School and Sylvia Cassell Elementary School in San Jose, California. **Our technical proposal will be submitted separately.**

FEE ESTIMATE

Task 1 – Geotechnical Investigation for Both School Sites	**Estimated Fee**
Field Coordination (includes marking exploration locations, USA utility clearance, private utility locator, and drilling permits for two sites)	$3,500
Field Exploration, including subcontractors and field personnel (assumes 1 8-hour day on-site)	
Cone Penetration Tests (assumes 1 day for 4 CPT; 2 CPT at each site)	6,400
Engineering Analysis and Report Preparation	
Lucha Elementary School	2,850
Sylvia Cassell Elementary School	2,850
Task 1 Total:	**$15,600**

Optional/As Needed Fees

Task 1 – Geotechnical Investigation for Both School Sites	**Estimated Fee**
Prevailing Wage - CPT contractor and Private Utility Locator	$2,400

Task 2 – Geological Hazard Evaluation per Site	**Estimated Fee**
Geologic Hazard Evaluation and Report Preparation	$5,000

Investigation Fee Estimate Assumptions

Our geotechnical investigation fees are based on the following assumptions:

- if this is a prevailing wage project, an additional fee of $2,400 is needed for the CPT contractor and utility locator
- access to the CPT locations will be provided by others at least four days prior to the investigation,
- the private utility locating and CPTs can be performed at both sites in 1 day,
- the CPTs for both school sites can be completed between 7:00 am to 5:00 pm in one weekday.

FEE ESTIMATE – HOURLY BREAKDOWN

Task 1 – Geotechnical Investigation for Both School Sites

Employee	Title	Hourly Rate ($/hour)	Hours	Fee ($)
TBD	Field Engineer/Tech	125	14	1,750
TBD	Staff Engineer (office)	125	15	1,875
TBD	Graphics/Admin	125	6	750
Steven Wolfe	Project Engineer	165	15	2,475
Maria Flessas John Gouchon	Principal	250	4	1,000

Expenses	Title	Hourly Rate ($/hour)	Hours	Total Fee ($)
Field Vehicle	Field Engineer/Tech	25	12	300

Subcontractor/ Expenses	Description	Rate ($)	Quantity	Total Fee ($)
GPRS	Private Utility Locator	750/site	2	1,500
ConeTec	CPT Operator	5,200/day	1	5,200
Valley Water Drilling Permits	Permit Fees	375/permit	2	750

TASK 1 TOTAL $15,600

As Needed Fees

Prevailing Wage - CPT contractor and Private Utility Locator $2,400

Task 2 – Geological Hazard Evaluation, per site, if needed

Employee	Title	Hourly Rate ($/hour)	Hours	Fee ($)
Josh Goodman	Senior Geologist	200	20	4,000
Christopher Hitchcock	Principal Geologist	250	4	1,000

TASK 2 TOTAL ..... $ 5,000

20 September 2023

Mr. Marc Freitas
Bonds Director
Alum Rock Union Elementary School
2930 Gay Ave,
San Jose, CA 95127

Subject **Technical Proposal for Geotechnical Services**
Lucha Elementary School and Sylvia Cassell Elementary School
Play Structures
San Jose, California
Langan Proposal No.: 770695700

Dear Mr. Freitas:

Langan is pleased to submit our technical proposal to Alum Rock Union School District (ARUSD) for geotechnical services for Lucha Elementary School and Sylvia Cassell Elementary School in San Jose, California. **Our price proposal for geotechnical services will be submitted separately.** Our proposal is based on our review of the *Request for Proposal (RFP), For Geotechnical Services for Lucha Elementary School & Sylvia Cassell Elementary School for Alum rock Union School District*, dated 13 June 2023.

We understand ARUSD is planning to install DSA approved play structures at Lucha Elementary School and Sylvia Cassell Elementary School. We assume the play structures will be supported directly on the soil subgrade and no foundations will be installed for the support of the play structures.

The school sites are within a liquefaction hazard zone, as designated by a map titled *State of California Seismic Hazard Zones, San Jose East Quadrangle Official Map*, dated 17 January 2001, by the by the California Geological Survey (CGS). Per RFP EXHIBIT A – DSA REVIEW COMMENTS ON LIQUEFACTION ZONE (LUCHA ES &CASSELL ES): ***The project site is located within a mapped liquefaction zone. To satisfy the requirements of DSA IR A-4, comply with item 1a or 1b below: a) Submit a geotechnical report stating that no liquefaction potential exists. 1b) Submit a geohazard report to CGS for review***. Therefore, we proposed performing a geotechnical investigation in accordance with the State of California Special Publication 117A (SP117A), Guidelines for Evaluation and Mitigation of Seismic Hazards in California to assess the liquefaction hazard at the proposed play structure sites. The geohazard report(s), if needed should be prepared in accordance with DSA IR A-4, Geohazard Requirements: 2022 CBC, revised 06/22/23.

In addition, because play structures are intended for human occupancy, the human occupancy rate of the play structures should be determined. Per Section 3.1.1.2 of DSA IR A-4, 3.1.1.2: *A "structure for human occupancy" is any structure used or intended for supporting or sheltering*

any use or occupancy, which is expected to have a human occupancy rate of more than 2,000 person-hours per year in accordance with Title 14, California Code of Regulations (CCR), Division 2, Chapter 8, Subchapter 1, Article 3, Section 3601(e). Structures not intended for human occupancy include structures such as storage buildings not entered by students and teachers for school purposes and do not include structures that shelter a use or occupancy such as canopies, lunch shelters, or carports. **Therefore, if the play structures are expected to have a human occupancy rate of more than 2,000 person-hours per year, a geologic hazard evaluation report will be needed, even if liquefaction is not a hazard.**

SCOPE OF SERVICES

Our scope of services for the proposed Play Structures includes performing a geotechnical investigation, and a geohazard evaluation, if needed. Our services, separated in two tasks, will be performed in general conformance with:

- 2022 California Building Code (CBC)
- California Geologic Survey (CGS) Note 48[1]
- Division of the State Architect (DSA) Interpretation of Regulations Document, IR A-4, *Geohazard Report Requirements: 2022 CBC, Revised 06/22/23*
- Request for Proposal (RFP), For Geotechnical Services for Lucha Elementary School & Sylvia Cassell Elementary School for Alum rock Union School District, dated 13 June 2023
- Special Publication 117A: Guidelines for Evaluating and Mitigating Seismic Hazards in California

Task 2 – Geotechnical Investigation

Per the California Building Code (CBC) and CGS Note 48, at least one exploration is required for every 5,000 square feet of building footprint, or, a minimum of two exploration points, whichever governs. For each play structure, 2 exploration points are needed.

Our investigation will consist of cone penetration tests (CPTs) because they are generally less costly than borings and provide a continuous soil profile. The CPTs will be used to evaluate the liquefaction potential at each school site. Specifically, we propose to:

- advance 2 CPT to a depth of 50 feet at Lucha Elementary School, with shear wave velocity measurements in one of the CPTs,
- advance 2 CPT to a depth of 50 feet at Sylvia Cassell Elementary School, with shear wave velocity measurements in one of the CPTs.

The proposed investigation and pre-investigation activities are further described in the remainder of this section.

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1 "California Geological Survey – Note 48, Checklist for the Review of Engineering Geology, and Seismology Reports for California Public Schools, Hospitals, and Essential Service Buildings", November 2022.

Utility Locating and Pre-Investigation Activities

Prior to the field investigation, we will obtain the required drilling permits from the Santa Clara Valley Water District (Valley Water) for the CPTs. As required by law, Underground Service Alert (USA) will be notified at least 72 hours prior to the CPTs. Therefore, our team will require access to the sites at least four working days prior to the start of drilling. Langan will also retain a private utility locator to assist in locating any potential underground utilities in conflict with the CPT locations.

CPTs

The CPTs will be advanced from a truck-mounted CPT rig under the direction of our field engineer. CPTs are performed by hydraulically pushing a 1.4- or 1.7-inch-diameter cone-tipped probe into the ground. Electrical strain gauges or load cells within the cone measure soil parameters continuously during the entire depth of each probing. Soil data is recorded in the field during each test and then processed to provide engineering information, such as the soil types, approximate strength characteristics, and liquefaction potential of the soil encountered.

In addition, we propose to collect in-situ shear wave velocity (Vs) measurements in one of the 50-foot-deep CPTs at each site. This information will be valuable for determining the Site Class and liquefaction evaluation. The seismic velocity readings will be measured at five-foot intervals for the full depth of the CPT.

Upon completion the CPT holes will be backfilled with cement grout.

Engineering Evaluation and Preparation of Report

We will use the results of our investigation to perform engineering analyses to assess the potential for a liquefaction hazard at each school site and prepare a report for each site that addresses the proposed improvements. Specifically, the reports will present our conclusions and recommendations regarding:

- soil and groundwater conditions at the site
- site seismicity and potential for seismic hazards, including liquefaction and associated hazards
- feasible mitigation measures of liquefaction potential, if appropriate
- site class and seismic design criteria in accordance with the 2022 California Building Code (CBC)
- soil subgrade preparation, and criteria for fill quality and compaction

Once we determine if liquefaction is a hazard at each school site, we will inform the District and project team and begin preparing our geologic hazard evaluation report, if needed.

Task 2 – Geologic Hazard Evaluation

Based on the Exhibit A – *DSA Review Comments on Liquefaction Zone (Lucha ES & Cassell ES)* of the RFP, a geohazard report is required if liquefaction potential exists at the site. If a geologic hazard evaluation is needed, our scope of services will include:

- researching and reviewing available publications and reports regarding the geological conditions at the site and its vicinity,
- reviewing available aerial photographs to document the site history, including the identification of historic cut/fill areas,
- performing a geological reconnaissance of the site,
- reviewing the CPT logs produced during the geotechnical investigation (Task 1),
- preparing a site geological map with exploration point locations,
- preparing a geologic cross section with our interpretation of subsurface conditions across the site,
- including the results of the geological hazard evaluation in our report; the report will be signed by a Certified Engineering Geologist.

SCHEDULE

For the field exploration, estimated schedules for the proposed tasks are presented in Table 1.

TABLE 1
Summary of Field Investigation Schedule

Date	Task	Duration
About 10 working days before investigation start date	**Valley Water Drilling Permits**	We estimate up to 10 working days will be required to obtain the drilling permits for each site.
At least 4 working days before investigation start date	**Site Walk with School Contact**	We estimate a 2–hour site visit at least 4 working days before the investigation start date to meet with School facilities management to discuss investigation logistics. Assume site walk is concurrent with USA site visit.
At least 4 working days before investigation start date	**Mark Site for USA and CPT Locations**	We estimate a 2-hour site visit at each site at least 4 working days before the investigation start date will be needed to mark the CPT locations and mark the site for USA with white paint. **Assume site visit is concurrent with site walk.**
TBD, 1 day of CPTs	**CPT**	We estimate the CPTs at both sites can be completed in one day. This assumes both sites will be accessible on the same day.
Approximately 1 to 2 weeks after we receive the CPT results	**Engineering Analysis/ Report**	We estimate engineering analysis and report preparation will take about 1 to 2 weeks to complete after receiving CPT results.
Approximately 2 to 3 weeks after investigation	**Geohazard Evaluation (If required)**	We estimate the geohazard evaluation will take about 2 to 3 weeks to complete after we receive the CPT results.

Proposal No. LE-23-147
September 20, 2023

Alum Rock Union School District
2930 Gay Avenue
San Jose, California 95127

Attention: Mr. Marc Freitas

Subject: LUCHA AND SYLVIA CASSELL ELEMENTARY SCHOOLS – NEW PLAY STRUCTURE
SAN JOSE, CALIFORNIA
PROPOSAL FOR GEOTECHNICAL AND GEOLOGIC HAZARDS INVESTIGATIONS

Dear Mr. Freitas:

We are pleased to submit this proposal to perform a design-level geotechnical investigation and geologic and seismic hazards investigations to support the design and construction of a new play structure at each of the subject ARUSD schools in San Jose, California. We anticipate the play structures will be supported by shallow foundations (footings) or drilled shafts if soils conditions are favorable. To aid in the preparation of this proposal, we have reviewed the information provided in the District Request for Proposal (RFP) dated June 13, 2023, relevant aerial imagery, background geologic references and other information in our files. Play structures are proposed at each of the following schools:

1. Lucha Elementary School: 1711 East San Antonio Street, San Jose
2. Sylvia Cassell Elementary School: 1300 Tallahassee Drive, San Jose

The planned locations of new play structure at each campus are shown on RFP Exhibit B. Our investigations will be performed in general accordance with the requirements of California Geological Survey (CGS) Note 48 and Division of State Architect (DSA) IR A-4, which sets forth requirements for geologic hazard evaluations for projects designed under 2022 California Building Code.

Neither project site is located within an Alquist-Priolo Earthquake Fault Zone. However, the sites are mapped within a State of California Seismic Hazard Zone for liquefaction and a Santa Clara County Geologic Hazard Zone for the same. In addition, United States Geological Survey (USGS) mapping indicates the sites have a moderate susceptibility to liquefaction. As such, the scope of the investigation proposed herein includes a formal evaluation of potential liquefaction hazards in general accordance with State requirements and related industry implementation guidance.

Geologic mapping by the California Geological Survey (CGS) indicates both sites are underlain by Holocene-age alluvial deposits. Fills associated with previous episodes of site development may also be present.

PURPOSE AND SCOPE OF SERVICES

The purpose of our study is to provide design-level, geotechnical recommendations for the project as presently proposed and to identify potential geologic or seismic-related hazards that could impact development of the proposed structures. Our investigation will include a field exploration program, geotechnical laboratory testing, engineering analysis, and report preparation. The purpose of the geologic and seismic hazards assessment is to

Based on our understanding of the project, we propose the following scope of services:

- Review geologic references and geotechnical reports in our files.
- Review available design plans and conceptual layouts to finalize exploration locations.

- Perform a site reconnaissance to review project limits, evaluate equipment access and mark out exploratory borings for subsequent utility clearance.
- Notify subscribing utility companies via Underground Service Alert (USA) a minimum of 48 hours (as required by law) prior to performing exploratory excavations at the site.
- Retain the services of a California C57-licensed drilling subcontractor to perform exploratory borings with truck-mounted drilling equipment.
- Obtain two soil boring permits (one permit for each site) from ValleyWater (Santa Clara Valley Water District) for our planned soil borings and pay the requisite fees.
- Drill four soil borings (two for each project site) using a truck-mounted rig equipped with hollow-stem augers. Our borings will extend to depths of approximately 15 to 50 feet below existing grade We anticipate that our soil borings will be completed in two working days during normal daytime hours. Final locations and depths of our explorations may be modified in the field, as needed. Geocon will maintain a field engineer or geologist to observe and sample the prevailing soils conditions.
- Log the soils encountered in the borings in accordance with the Unified Soil Classification System.
- Backfill the borings in accordance with ValleyWater permit requirements. Excess soil cuttings will be spread onsite in landscaped areas.
- Perform laboratory tests on selected samples to evaluate pertinent geotechnical parameters. Laboratory testing assignments will be based on the soils conditions encountered in our field exploration; in-situ dry density and/or moisture content, unconfined compressive strength, gradation, plasticity may be performed. In addition, two soil samples will be submitted to our laboratory for screening-level corrosion testing.
- Perform a site-specific ground motion hazard analysis (one for each project site) per CGS Note 48 requirements.
- Prepare a report with design-level conclusions and recommendations. The report will include (but not be limited to) the following:
    - Site vicinity map
    - Site plan showing the locations of the exploratory borings
    - Various figures with geologic and topographic information
    - Logs of the exploratory borings, including depth to groundwater
    - Laboratory test results
    - Geologic and seismic hazard evaluation
    - Anticipated excavation characteristics
    - Design recommendations for shallow foundations (footings)
    - Design recommendations for the anticipated drilled shaft foundations including the following:
        a) Allowable vertical capacity and skin friction
        b) Allowable lateral earth pressure for passive resistance
    - Construction considerations for drilled shaft foundations
    - Settlement estimates for dynamic loading conditions
    - Seismic design criteria per 2022 CBC and ASCE 7-16
- Submit a draft report for your review (PDF format) followed by one electronic copy (PDF format) of our final report. We will issue separate reports for each of the two sites.

Services beyond those outlined herein, e.g. ongoing geotechnical engineering support and participation in project meetings will be considered additional services and will be performed on a time-and-materials basis in accordance with the attached *2023 Schedule of Fees* unless specific proposals or estimates are requested for the additional services.

OPTIONAL SCOPE OF SERVICE – PRIVATE UTILITY LOCATOR

In our experience, utility companies do not reliably mark their utilities on private property. We can hire a private utility locator to mark utilities within the immediate vicinity of our soil borings. A private utility locator can generally detect electronically conductive utilities such as metal pipes and utilities accompanied by a tracer wire but non-electronically conductive or non-magnetic utilities such as clay or transite pipe may be non-detectable.

PROPOSED FEES

Per the District RFP, a cost estimate summary with anticipated professional staff is provided under separate cover.

SCHEDULE

The schedule for our investigation will be largely controlled by permitting approval timelines and driller availability. Based on our experience with similar projects and some assumptions, a preliminary schedule for our study is as follows:

Task	Estimated Fee
Permitting, Coordination and Utility Clearance (USA)	Weeks 1 and 2
Field Exploration	Week 3
Laboratory Testing	Weeks 4 and 5
Engineering and Report Preparation	Week 6

ASSUMPTIONS AND LIMITATIONS

We assume the following:

- The client will coordinate site access/permission to enter the sites.
- Field work will be performed in two working days (Monday through Friday, during typical business hours).
- The scope of services detailed in this proposal does not include the evaluation or identification of environmental contamination.
- Site plans provided for our use will show the locations of all underground utility lines and structures. We will not be responsible for damage to any such lines or structures that are not shown accurately on the plans provided to us, or properly marked by utility companies.
- The sites will be fully accessible such that same day work delays due to restricted access will not be encountered and return trips will not be required.
- Prevailing wage requirements will apply to our drilling and utility location subcontractors, and to our engineer or geologist obtaining soil samples.

CONTRACT EXECUTION

Please carefully review the contents of this proposal and the enclosed *Terms and Conditions for Performance of Services* (Terms), which is incorporated into and made a part of this proposal. If they meet with your approval, execute two copies of the Terms and return both copies to our office. We will then endorse the documents and return one fully executed copy to you. We will commence with the scope of services outlined herein upon receipt of your written authorization; however, services provided by Geocon will be pursuant to the Terms and *2023 Schedule of Fees* until or unless a mutually agreed upon, negotiated contract is finalized. Please note that it is necessary to indicate your project representative agent on the first sheet of the Terms and the address where all Client notices and communications should be sent. If you do not have an in-house representative agent, please indicate a designated agent.

The California Legislature enacted Business & Professions Code §6749, effective January 1, 2001, which requires that all contracts with private entities be set forth in writing, contain certain terms, including a description of the services to be provided, the basis of compensation, the name, address and certificate number of the professional engineer and be signed by the parties before commencement of any work by the engineer. Therefore, the enclosed Terms or the waiver of Business & Professions Code §6749 letter must be signed by Client prior to Geocon's commencement of any work, whatsoever, on the project. For your convenience, a copy of the Business & Professions Code §6749 waiver letter with the actual code text printed on the back is attached to this proposal.

It is mutually agreed between Client and Geocon that all services afforded and work performed by Geocon are provided pursuant to Civil Code Section 2782 and such agreement is expressly integrated into and made a part of any and all contracts or agreements entered into between the parties.

Please be advised that if Geocon is required to provide an immediate defense to Client pursuant to a claim alleging the negligence of Geocon, Client will be billed on a time and materials basis for such defense in accordance with Geocon's *2023 Schedule of Fees*, and if there is a final determination by a court of competent jurisdiction that a portion of the damages awarded in connection with a claim were caused by or attributable to Geocon, then Geocon shall be obligated to reimburse Client for that portion of the defense costs reasonably incurred by Client which is attributable to the portion of the damages caused by or attributable to Geocon. Notwithstanding the foregoing, under no circumstances shall Geocon be liable for providing an immediate defense to Client for any claim not alleging the negligence or other liability of Geocon.

We appreciate the opportunity to join your project team. Please contact us if you have any questions regarding this proposal or if we may be of further service.

Sincerely,

GEOCON CONSULTANTS, INC.

A. E. Ashour

Andre E. Ashour, PE
Senior Project Engineer

Shane Rodacker, GE
Vice President

(1/e-mail) Addressee
(1/e-mail) Alum Rock Union School District
Attention: Ms. Deborah Slivkoff

Attachments: Terms and Conditions for Performance of Services
2023 Schedule of Fees
Business & Professions Code §6749 Waiver Letter

GEOCON CONSULTANTS INC.

6671 Brisa Street, Livermore CA 94550
Tel. 925.371.5900

TERMS AND CONDITIONS FOR PERFORMANCE OF SERVICES

THE AGREEMENT

Geocon Project No.: _____

Agreement Date: _____

This Agreement is made by and between Geocon Consultants Inc., hereinafter referred to as "Geocon," and, _____, a _____ corporation/LLC/LP (circle one), hereinafter referred to as "Client." The term "Client" includes _____, who is the Client's project representative agent and/or, _____, who is the Client's designated agent for all notices and communications between Geocon and Client. All notices and communications from Geocon to Client are to be addressed to:

Send Invoices to:
Email: _____
Phone: _____
Address: _____
_____
_____
Attention: _____

Send Deliverables and Notices to:
Email: _____
Phone: _____
Address: _____
_____
_____
Attention: _____

The Agreement between the parties consists of these Terms and Conditions, the attached Proposal No. LE-23-147 for Geotechnical and Geologic Hazards Investigations, Lucha and Sylvia Cassell Elementary Schools - New Play Structure, San Jose, California, dated September 20, 2023, and any exhibits or attachments referenced in the Proposal.

SUMMARY OF DOCUMENTS

Client and Geocon agree to perform this Agreement in accordance with the following exhibits which are incorporated herein by reference and made a part of this Agreement:

Exhibit 1:	Geocon's Proposal
Exhibit 2:	Geocon's Schedule of Fees/Terms and Conditions
Exhibit 3:	Business & Professional Code §6749 Waiver Letter

Together, these elements will constitute the entire Agreement superseding any and all prior negotiations, correspondence, or agreements either written or oral. Any changes to this Agreement must be mutually agreed to in writing.

****PROPRIETARY INFORMATION****

Project Name :	Lucha ES and Cassell ES - New Play Structures
Proposal Number:	LE-23-147
Proposal Date	9/20/2023
Client Name:	Alum Rock Union School District
Business Address:	2390 Gay Avenue, San Jose
Project Location:	1711 East San Antonio Street and 1300 Tallahassee Drive
Scope of Services:	Geotechnical Investigation and Geologic Hazards Assessment

Unit Cost Worksheet for Services

	Unit Cost	# Units	Unit Type	Cost
Pre-Field Services				
Sr. Project Engineer (Andre Ashour, PE)	$165.00	10	hour	$1,650.00
Sr. Engineer (Shane Rodacker, GE)	$180.00	4	hour	$720.00
Permit (SCVWD)	$375.00	2	each	$750.00
Mileage	$0.75	120	mile	$90.00
			Pre-Field Services Subtotal:	$3,210.00
Drilling				
Field Technician II (PW)	$135.00	16	hour	$2,160.00
Driller - Exploration Geoservices, Inc.	$4,250.00	2	day	$8,500.00
Drum Disposal	$150.00		ea	$0.00
Mileage	$0.75	240	mile	$180.00
			Drilling Subtotal:	$10,840.00
Laboratory Testing				
Sieve Analysis - #200 Wash	$90.00	4	each	$360.00
Moisture-Density	$40.00	20	each	$800.00
Atterberg Limits	$210.00	2	each	$420.00
Corrosion Suite	$275.00	2	each	$550.00
Unconfined Compression	$110.00	2	each	$220.00
			Laboratory Testing Subtotal:	$2,350.00
Engineering and Report				
Project Engineer (Jacob Bishop-Moser, PE)	$150.00	8	hour	$1,200.00
Sr. Engineer (Jelisa Adams, GE)	$180.00	4	hour	$720.00
Sr. Geologist (Tom DeSimone, CEG)	$180.00	4	hour	$720.00
Sr. Project Engineer (Andre Ashour, PE)	$165.00	24	hour	$3,960.00
Sr. Engineer (Shane Rodacker, GE)	$180.00	6	hour	$1,080.00
Draftsman (Matthew Brown)	$100.00	8	hour	$800.00
			Engineering and Report Subtotal:	$8,480.00
			Total:	$24,880.00
			Optional Private Utility Locator:	$1,500.00

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Pool of DSA Inspectors for Upcoming Projects Requiring DSA Inspection Services**

Staff Analysis: A Request for Qualifications for DSA Inspection services was issued on September 14, 2023. Responses to the request were received on October 2, 2023. Approval of this Board item will allow for the establishment of a pool of qualified DSA Inspector service providers for a term of five years.

The District received two (2) responses to the RFQ. Based on the review of the qualifications, it is recommended the following firms become part of the pool: Furman Construction Inspection Inc. and ABG Inspections, Inc.

There is no cost associated for this pool of DSA Inspection Services. Each specific project will require proposals as needed.

Recommendation: Staff recommends the Board of Trustees accept Furman Construction Inspection Inc. and ABG Inspections, Inc. DSA Inspection Services pool.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

_____
Agenda Placement

_____
Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

FURMAN
CONSTRUCTION INSPECTION INC.

Mr. Mark Freitas
Director of Bonds
Alum Rock Union ESD
2930 Gay Ave.
San Jose, CA 95127

September 27, 2023

RE: Alum Rock Union Elementary School District RFQ No. 2324-Bonds05, DSA Inspector of Record Services.

Dear Mr. Freitas,

This shall serve as the Letter of Interest of Furman Construction Inspection, Inc. ("FCI") regarding the Request of Qualifications referenced above, issued by the Alum Rock Union Elementary School District (the "District"). This letter along with the enclosures demonstrates Furman Construction Inspection qualifications, expertise, and proven success at providing DSA Inspector of Record Services.

As the enclosed reflect, Furman Construction Inspection have been providing professional inspection services to California School Districts for the past 26 years and have a total of 36 years of involvement in the construction industry. During this time, we have provided IOR services to San Jose USD, East Side UHSD, Milpitas USD, Morgan Hill USD, Los Gatos- Saratoga UHSD, Mountain View- Los Altos UHSD, Moreland SD, New Haven USD, Sunnyvale USD, San Mateo Foster City ESD, Pacifica School District, among others. As the President of Furman Construction Inspection, I have acted as a DSA certified inspector since 1998 and am currently licensed as a Class 1 IOR through 2025. I also have a team of reliable and qualified Class 1, 2 & 3 inspectors on staff.

Furman Construction Inspection is ideally suited for the project summary identified in the RFQ because the past projects we have inspected, which include both New Construction and Modernization work. The size and scope of the projects overview are akin to previous projects inspected by FCI which average approximately 500k to 50 million dollars at any given time. Geographically, FCI has focused its core assignments to the Bay Area and is located in close proximity to the Alum Rock Union Elementary School District. As an agent of the district, our primary concern is not only ensuring that the project is constructed according to the approved plans and specifications, but that the project is completed in a professional and timely manner.

We welcome the opportunity to become a part of the construction team for the Alum Rock Union Elementary School District. By providing professional Inspection services for the RFQ, I believe my company can help make the upcoming Bond Construction Program a success. I am available for an immediate interview to further discuss our qualifications and interest in the upcoming opportunity.

Very truly yours,

Jerry M. Furman
President
Furman Construction Inspection Inc.

FCI Business Information

Furman Construction Inspection Inc.
51 E. Campbell Ave. Suite 107-B
Campbell, CA 95008

Cell: 408-234-8153
Office: 408-376-5080 Ext. 5081
www.fcinspection.com

FTIN: 26-1860511
DSA Certification 4334
FCI is a California S Corp.
Jerry M Furman, President
Karin L. Furman, Treasurer

FCI was established in 2008, previously incorporated as Furman & Associates Inc. established in 2005. Prior to incorporating Jerry Furman worked as an Inspector of Record for Bruce Flyn & Associates starting in 1997.

FCI utilizes both subcontractors and employees to provide project inspection. Subcontractor information available upon request.

ATTACHMENT C

PRICE PROPOSAL

Respondent: _____

The above-identified Respondent proposes the following pricing for services:

1. Form 103 Tests/Inspections. Respondent proposes a lump sum, fixed price of _____ Dollars ($_____) for completion of the tests/inspections for the Project as indicated in Independent Consultant Agreement for Project Inspector Services attached to the RFQ as Attachment A.

2. Breakdown of Proposed Test/Inspection Pricing. The pricing proposed in Paragraph 1 above is broken down for each test/inspection as follows:

Test/Inspection Description	Unit Description (per test/inspection, per hour, etc.)	Costs Per Unit
DSA Project Inspection	Hourly	$125.00
Project Management/ Profit	Inspection Total	6%

3. Duplicate, Repeated Tests/Inspections. If any construction materials subject to any test/inspection noted in Paragraph 2 above and the Respondent is requested to duplicate or repeat such tests/inspections for the same or similar construction materials, Respondent's charges for such duplicate or repeated test/inspection:

   XX The same charge as the initial test/inspection price proposed in Paragraph 2.

   ___ Will vary from the initial test/inspection price proposed in Paragraph 2 as follows: _____.

4. Test/inspection Location. Pricing proposed in Paragraphs 1 and 2 for tests/inspections is inclusive of travel, transportation, and related costs for the Respondent's personnel to test/inspection locations within a one hundred (100) mile radius of the District's Administrative Offices.

   XX Yes

   ___ No. If "No", the Respondent must attach a description how travel or transportation charges are billed for test/inspection conducted within a one hundred (100) mile radius of the District's Administrative Offices.

5. Off-Site Tests/Inspections. If any test/inspection is conducted beyond a one hundred (100) mile radius of the District's Administrative Offices ("Off-Site Location"), the Respondent proposes the following charges:

   5.1. Automobile Travel; Costs Per Mile. If Project Inspector personnel travel to an Off-Site Location, the charge per mile traveled by automobile is ____ cents (8 ¢) per mile, with mileage charges for round-trip travel.

   5.2. Airfare. If Project Inspector personnel travel to an Off-Site Location by air, the charge is the actual costs of economy class airfare without mark-ups.

   5.3. Rental Car. If Project Inspector personnel travel by air to an Off-Site Location, and a rental car is reasonably necessary to complete test/inspection at an Off-Site Location, the charge is the actual costs for an economy class rental car without mark-ups.

   5.4. Per Diem Expenses. If Project Inspector personnel travel to an Off-Site Location and an overnight stay or more is required to complete test/inspection at the Off-Site Location, the per diem charge (excluding mileage or airfare charges) for lodging, meals and incidental expenses is:

Lodging	One Hundred Twenty Five	Dollars ($ 125.00) per day.
Meals	Sixty Five	Dollars ($ 65.00) per day.
Incidental Expenses	Twenty Five	Dollars ($ 25.00) per day.

6. Acknowledgment and Confirmation. The Respondent acknowledges its receipt and review of the Request for Qualifications and Independent Consultant Agreement for Project Inspector Services so that it has a full and complete understanding of the test/inspection required for the Project. The Respondent certifies that it is an inspector certified by the California Division of the State Architect and that Respondent and its personnel are duly certified, licensed, approved and otherwise qualified to complete the test/inspection required for the Project under the Independent Consultant Agreement for Project Inspector Services, if an agreement is awarded to Respondent. The undersigned: (i) has reviewed and verified the accuracy and completeness of the foregoing Price Proposal and (ii) is authorized to bind and commit Respondent to the foregoing Price Proposal.

By: _____

(Signature of Respondent's Authorized Officer or Representative)

Jerry M. Furman

(Typed or Printed Name)

Title: President

ABG Inspections, Inc. | 1662 Norval St. Pomona, CA. | (909) 725-9574
Jerett Hayes | Principle In Charge | 1662 Norval St. Pomona, CA. | (909) 725-9574
Jerett@abginspection.com | Federal Tax ID #83-1797012

October 02, 2023

Alum Rock Union School District:
Director of Bonds
Attn: Mr. Marc Freitas
2930 Gay Avenue
San Jose, Ca 95127

Letter of Interest:

On behalf of ABG Inspections, Inc., we are honored to provide this Request For Qualifications RFQ No. 2324-Bonds05 to the Alum Rock Union School District in response and receipt of request for DSA Inspection Services.

ABG Inspections, Inc. is a minority owned family firm that has 23 years of experience with DSA inspection. We specialize in protecting the client's interest, minimizing their liabilities, while working proactively in helping close out projects on time and within budget. Whether it is construction quality assurance oversight, project specifications, interpreting governing codes on community colleges, K-12 schools, California State Universities, essential services buildings, or HCAI/OSHPD projects; It is our desire to provide the highest level of integrity, knowledge, and professionalism to the district. We demand our inspectors to have great communication skills and are proficient in all requirements of the DSA Box and requirements of the California Administration Code Title 24, Part 1 section 4-342. Our mantra is "Integrity you can trust," therefore we take great pride in providing highly skilled and motivated inspectors for every project. While most inspectors are just names on a roster for many firms, we have personal working relationships with the inspectors we work with. Vetting inspectors work ethics, ability to properly oversee projects, while making sure inspectors are compatible with project needs are of utmost importance to us. We should be chosen because we are not just another firm...we are a team!

We believe what distinguishes ABG Inspections, Inc. from other firms is simple. We pride ourselves on being **Proactive**. Assisting the Alum Rock Union School District, AOR, SEOR, and general contractors in an effort to mitigate wasted time and resources is essential. This is a

philosophy of ours we demand from our inspectors. Be **Proactive**, do not stay in the office all day, walk the site daily, do not wait until you have an inspection request to observe the progress of the project. This in turn will minimize many potential issues, heading off issues before they become problems. Bring potential issues to light as soon as possible to help mitigate wasted time and potentially additional cost. In addition, we believe it is extremely important we cultivate great lines of communication between the Alum Rock Union School District, AOR, SEOR, and the general contractor. Our position is to be of help, not a hinderance to the project, assist the project productively. Making sure the project is being constructed in accordance with the AOR and SEOR's direction, while remaining in accordance with DSA's approved construction drawings, and to ensure contractors are following those directions is key. No official or employee of the District, nor any business entity in which an official of the District has an interest, has been employed or retained to solicit or assist in the procuring of the resulting contract(s), nor that any such person will be employed in the performance of any/all contract(s) without immediate divulgence of this fact to the District.

Conversely, combining these elements increases the probability of completing the project on time and within budget! Once again this is what we believe sets ABG Inspections, Inc. apart from other IOR firms. Thank you for allowing ABG Inspections, Inc. the opportunity to be considered for your IOR inspection service needs.

ABG Inspections, Inc. 10/02/2023
Jerett Hayes – Principle-In Charge / Project Manager

X Jerett J Hayes

ATTACHMENT C

PRICE PROPOSAL

Respondent: ABG Inspections, Inc.

The above-identified Respondent proposes the following pricing for services:

1. Form 103 Tests/Inspections. Respondent proposes a lump sum, fixed price of N/A Dollars ($N/A) for completion of the tests/inspections for the Project as indicated in Independent Consultant Agreement for Project Inspector Services attached to the RFQ as Attachment A.

2. Breakdown of Proposed Test/Inspection Pricing. The pricing proposed in Paragraph 1 above is broken down for each test/inspection as follows:

Test/Inspection Description	Unit Description (per test/inspection, per hour, etc.)	Costs Per Unit
DSA Class 1 PI	Inspection per/hr.	$127
DSA Class 2 PI	Inspection per/hr.	$117
DSA Class 3 PI	Inspection per/hr.	$107
Project Manager Construction Support	Inspection per/hr.	$142

3. Duplicate, Repeated Tests/Inspections. If any construction materials subject to any test/inspection noted in Paragraph 2 above and the Respondent is requested to duplicate or repeat such tests/inspections for the same or similar construction materials, Respondent's charges for such duplicate or repeated test/inspection:

   N/A The same charge as the initial test/inspection price proposed in Paragraph 2.

   N/A Will vary from the initial test/inspection price proposed in Paragraph 2 as follows: N/A .

4. Test/inspection Location. Pricing proposed in Paragraphs 1 and 2 for tests/inspections is inclusive of travel, transportation, and related costs for the Respondent's personnel to test/inspection locations within a one hundred (100) mile radius of the District's Administrative Offices.

   X Yes

   ___ No. If "No", the Respondent must attach a description how travel or transportation charges are billed for test/inspection conducted within a one hundred (100) mile radius of the District's Administrative Offices.

5. Off-Site Tests/Inspections. If any test/inspection is conducted beyond a one hundred (100) mile radius of the District's Administrative Offices ("Off-Site Location"), the Respondent proposes the following charges:

   5.1. Automobile Travel; Costs Per Mile. If Project Inspector personnel travel to an Off-Site Location, the charge per mile traveled by automobile is 50 cents (50 ¢) per mile, with mileage charges for round-trip travel.

   5.2. Airfare. If Project Inspector personnel travel to an Off-Site Location by air, the charge is the actual costs of economy class airfare without mark-ups.

   5.3. Rental Car. If Project Inspector personnel travel by air to an Off-Site Location, and a rental car is reasonably necessary to complete test/inspection at an Off-Site Location, the charge is the actual costs for an economy class rental car without mark-ups.

   5.4. Per Diem Expenses. If Project Inspector personnel travel to an Off-Site Location and an overnight stay or more is required to complete test/inspection at the Off-Site Location, the per diem charge (excluding mileage or airfare charges) for lodging, meals and incidental expenses is:

Lodging	_____	Dollars ($ 80) per day.
Meals	_____	Dollars ($ 60) per day.
Incidental Expenses	_____	Dollars ($ 100) per day.

6. Acknowledgment and Confirmation. The Respondent acknowledges its receipt and review of the Request for Qualifications and Independent Consultant Agreement for Project Inspector Services so that it has a full and complete understanding of the test/inspection required for the Project. The Respondent certifies that it is an inspector certified by the California Division of the State Architect and that Respondent and its personnel are duly certified, licensed, approved and otherwise qualified to complete the test/inspection required for the Project under the Independent Consultant Agreement for Project Inspector Services, if an agreement is awarded to Respondent. The undersigned: (i) has reviewed and verified the accuracy and completeness of the foregoing Price Proposal and (ii) is authorized to bind and commit Respondent to the foregoing Price Proposal.

By: _____
(Signature of Respondent's Authorized Officer

or Representative)

Jerett J. Hayes
(Typed or Printed Name)

Title: Principle In-Charge / Project Manager

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees: Date: October 12, 2023

To the Superintendent of Schools

Subject: **Approve the Additional Architectural Services for the Play Structures Replacement Project at Millard McCollam Elementary School to Provide Surveying and Civil Engineering Services. PO# BD248015. Project #4**

Staff Analysis: The proposal fee for survey and civil engineering services for the Play Structures Replacement Project at Millard McCollam Elementary School. These services will provide a Partial Topographic Survey Plan for the new play structures areas.

The cost for this additional work is $24,090.00.

Item	Amount
Original Contract Amount	$ 30,000
Change Order #1 - Added Fee for Survey & Civil Services	**$ 24,090**
Total New Contract Amount	$ 54,090

Recommendation: Staff recommends that the Board of Trustees approve the contract increase to SVA Architects, Inc. in the amount of $24,090.00. The new contract amount is $54,090.00.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

Approved by: Hilaria Bauer, Ph. D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommended Approval

_____ _____
Agenda Placement Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

ARCHITECTS

CLIENT AMENDMENT NO. 1

Architect:	SVA Architects, Inc. ("Architect") 2030 Franklin Street, Suite 210 Oakland, CA 94612	**Client:**	Alum Rock Union School District ("Client") 2930 Gay Avenue San Jose, CA 95127
Architect Contact:	Christopher Bradley	**Client Contact:**	Deborah Slivkoff (dslivkoff@cumming-group.com)
Agreement Date:	May 22, 2023 ("Agreement")	**Amendment Date:**	September 19, 2023
Project Name:	Play Structures Replacement at McCollam Elementary School ("Project")	**Description:**	Additional Service: Civil Engineering – Topographic Survey
Job No:	2023-40152.801	**Client Ref:**	PO #BD 248015

A. Scope of Services

SVA and its Consultant/s shall provide the following services in accordance with the terms and conditions of the Agreement:

Scope includes grading and drainage around the two new play structures areas.

Surveying Services:

We will prepare a Partial Topographic Survey Plan for the area around where the 2 new play structures are being installed. The plan will be drafted in an AutoCAD format and will indicate the following:

- Spot elevations based on the City of Union City vertical datum.
- Location of buildings and structures with finish floor elevations and associated exterior grades.
- Visible surface utilities.
- Underground utilities will be based on the markings of a utility locator service.
- Pipe inverts and sizes will also be shown for accessible underground utilities such as sanitary sewer and storm drain.
- Tree locations and sizes for all trees with approximate driplines.
- Location and elevation of existing site features such as, but not limited to, driveways, parking stripes and markings, walls, walks, stairs and steps, planters, fences, signs, and other hardscape.
- Property line boundary data and lot square footage based upon a resolved boundary. (Property corners will not be marked or set on the ground).
- Easements, if any, if a title report is provided to us with this agreement.

Civil Engineering Services:

Design Development – Items that will be address during this phase of work:

- Demolition Plan
- Grading Plan
- Pavement Plan
- Utility Sheet (only if utilities need to be relocated)
- Erosion Control Plan
- Project Notes and Details
- Specifications
- Design Team meeting (1-1-hour meeting via Zoom)

Construction Documents – Items that will be address during this phase of work:

- Demolition Plan
- Grading Plan
- Pavement Plan

ARCHITECTS

- Utility Plan (only if utilities needs to be relocated)
- Erosion Control Plan
- Project Notes and Details
- Specifications
- Design Team meeting (1-1-hour meeting via Zoom)

Bidding/Constructions Administration Services – Items that are included during this phase:

- Construction Bidding Questions
- Construction Procurement Phase
- Assist project team with response to construction questions (RFI) as needed.
- Review As-Builts from Contractor
- Site Observations (1 site visits) and additional site meeting will be billed on a Labor and Expense basis.

Exclusions:

1. A Geotechnical Report will be provided by Owner
2. SWPPP Report
3. Arborist Tree Survey and Arborist Tree Protection requirements

B. Compensation

Architect will be compensated for the additional services delineated herein in accordance with the terms and conditions of the Agreement on a fixed fee basis in the amount of **Twenty-Four Thousand Ninety Dollars ($24,090.00).**

Reimbursable expenses of Architect will be invoiced in accordance with the terms and conditions of the Agreement and are not included in the above-stated compensation.

It is expressly understood that the requirements of Cal. Business and Professions Code § 5536.22 requiring mutual written agreement by the parties prior to proceeding with the work are met by this Amendment. In the event that contract negotiations are pending at the time this Amendment is executed, the parties understand and agree that upon execution of such final agreement, that all work performed under this Amendment will be governed by the terms and conditions thereof. In the event that an agreement has been executed by the parties at the time of this Amendment, it is understood that this Amendment amends the Agreement only as delineated herein, all other terms of the Agreement shall remain the same. Architect will not proceed with work until this form is executed and returned. **The undersigned represents and warrants that he/she has the authority to bind the entity for which he/she is executing this Amendment.**

Approved and Accepted:

Architect:	**SVA Architects, Inc.**
Signature:	Robert M. Simons
Printed Name:	Robert M. Simons, AIA License No. C18301
Title:	President and Partner
Date:	September 19, 2023

Approved and Accepted:

Client:	**Alum Rock Union Elementary School District**
Signature:	
Printed Name:	
Title:	
Date:	

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

10.05

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES

To the Board of Trustees: October 3, 2023

Subject: **Approval of Annual Developer Fees 2022-2023**

Staff Analysis: Government Code Section 66006 requires local agencies, including school districts, which are collecting developer fees to provide an annual accounting of such fees. In accordance with GC 66006(b) (1) the information is required to be made available to the public within 180 days of the last day of the fiscal year, and shall include the following information for the prior fiscal year:

(A) A brief description of the type of fee in the account or fund.
(B) The amount of the fee.
(C) The beginning and ending balance of the account or fund.
(D) The amount of the fees collected and the interest earned.
(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.
(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
(H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.

This summary report provides the required information and is presented for review and approval in accordance with Government Code Section 66006.

Recommendation: Staff recommends that the Board of Trustees approve the Annual Accounting of Developer Fees 2022-2023 as presented.

Approved by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees: Meeting: October 12, 2023
Regular Board Meeting

Recommend Approval

10.05
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
Date: August 31, 2023

Annual disclosure of Developer Fees: Fund 25 for the fiscal year 2022-23.
And disclosure per Section 66001, Subsection (d) (2)

Government Code Section 66006(b) requires any public agency collecting developer fees to report annually on the status of these funds. The report contained herein is the status report of developer fees collected during the fiscal year ended June 30, 2023.

The statutory developer fee rates are:

$2.24 for residential properties
$0.32 for commercial properties.

Alum Rock Union Elementary School District receives 60% of the fees collected.
The remaining 40% is credited to the appropriate high school district.

There have been no changes to the fee amounts charged since the adoption of resolution #29 in 2014-2015.

Total fees collected in 2022-2023 fiscal year were $259,720.88.
Interest earned in the account was $2,475.87.

Beginning fund balance as of July 1, 2022 was $14,780.12.

Ending fund balance as of June 30, 2023 is $276,976.87.

There was no deficit spending in 2022-2023 fiscal year.

There were no refunds during the 2022-2023 fiscal year.

There were no administrative fees transferred to the General Fund during the 2022-2023 fiscal year.

10.06

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approve/Ratify Notices of Employment and Changes of Status/October 12, 2023.**

Staff Analysis:

This item includes recommendations such as new hires, leaves of absence, or other changes in employee status.

Recommendation:

District administration is recommending that the Board of Trustees approve the hiring of any new employee, and any change of status for existing employees.

Submitted by: Cesar Torrico Title: Assistant Superintendent, Human Resources

To the Board of Trustees: **Recommend Approval**

Meeting: October 12, 2023
Regular Board Meeting

10.06
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
HUMAN RESOURCES DEPARTMENT
MEETING OF THE BOARD OF TRUSTEES
October 12, 2023

CLASSIFIED OFFERS OF EMPLOYMENT:

I. New Hires:

1.	Barrios, Esteban	Information Technology & Data Analyst/ITSS	09/28/2023
2.	Martinez, Diana Isela	School Office Assistant/Ryan	10/04/2023
3.	Nevarez, Crystal L	School Administrative Assistant/Painter	09/13/2023
4.	Rositas, Elaine	Community Liaison 9.5mo/Adelante II	08/28/2023
5.	Solorio Nataly	Paraeducator Special Education II/Lyndale	09/25/2023

II. Change of Status:

1.	Arzate, Hector	Paraeducator Special Education I & Campus Paraeducator/Hubbard	08/29/2023
2.	Carlos-Ortiz, Evangelina	Paraeducator 9.5mo & Campus Paraeducator/ McCollam	08/21/2023
3.	Coronado, Francesca	Paraeducator Special Education I/Painter	08/21/2023
4.	Garcia, Maria J	Paraeducator 9.5 & Campus Paraeducator/Adelante I	08/15/2023
5.	Shayanne, Daphne B	Paraeducator Special Education I/Aptitud	09/11/2023

III. Retirement:

1.	Cruz, Angel G	Night Custodian II-Middle/Adelante I	10/02/2023
2.	Salazar, Alex	Head Custodian I-Elementary/San Antonio	12/01/2023

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT-
HUMAN RESOURCES DEPARTMENT
MEETING OF THE BOARD OF TRUSTEES
October 12, 2023

CERTIFICATED OFFER OF EMPLOYMENT:

I. New Hires:

1.	Bermeo, Ashely	RSP/Renaissance Academy I	10/01/2023
2.	Hernandez, Karina	K/McCollam Elementary	09/18/2023
3.	Manto, Andre	5/Painter Elementary	09/18/2023

II. New Hire-Substitute Teacher:

1.	Gonzales, Vanessa	09/21/2023
2.	Luis, Vanesa	09/18/2023

III. Substitute Residential Teacher Contracts:

1.	Castaneda, Marcela	10/02/2023-10/31/2023
2.	Faines, Anna	10/05/2023-11/30/2023
3.	Leong, Aurora	10/04/2023-10/12/2023

IV. Employee Contract:

1.	Chew, Tracey	TLC Mindfulness Mentor/Adelante Academy I	10/13/2023-06/06/2024
2.	Chew, Tracey	TLC Mindfulness Mentor/Adelante Academy II	10/13/2023-06/06/2024
3.	Letts, Danielle	Teacher Mentor/Academic Services Dept.	10/13/2023-06/08/2024
4.	Magsino, Darcey	Teacher Mentor/Academic Services Dept.	10/13/2023-06/08/2024

V. Short Term After-School Sports Services Agreement 2022/2023 School Year:

1.	Smith, DeLores	Adelante Academy I	10/13/2023-12/21/2023

CERTIFICATED CHANGES OF STATUS:

VI. Initial Variable Term Credential Waiver:

1.	Leong, Aurora	SDC/McCollam Elementary

10.07

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Board of Trustees:

Subject: **Resolution # 17-23/24 Inventory Disposal**

Staff Analysis:
Authorize the sale, donation, and/or disposal of surplus property under the direction of the Procurement Manager, Assistant Superintendent of Business Services and/or Superintendent.

Recommendation:
Staff recommends approval of the sale, donation and/or disposal, of surplus property listed on the attached sheet(s) dated October 12, 2023.

Prepared by: Minh Tang M.T. Title: Procurement Manager

Approved by: Kolvira Chheng Title: Assistant Superintendent of Business Services

To the Board of Trustees: Meeting: October 12, 2023

Recommend Approval

10.07

Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
OF
SANTA CLARA COUNTY, STATE OF CALIFORNIA

RESOLUTION # 17-23/24
SALE, DONATION - AND/OR DISPOSAL OF SURPLUS PROPERTY

WHEREAS, Education Code 39520 authorizes the sale for cash of any property belonging to the District if the property is not required for school purposes, or it should be disposed for the purpose of replacement, or it is unsatisfactory or not suitable for school use.

WHEREAS, Education Code 39520 and 39521 provides procedures to implement such a sale, public or private, conducted by staff;

WHEREAS, Education Code 39521 provides for donations to charitable organizations or disposal if property is of insufficient value to defray costs of arranging a sale;

NOW, THEREFORE, BE IT RESOLVED, that this Board does hereby authorize such a sale, donation, and/or disposal of surplus property, under the direction of the Procurement Manager, Assistant Superintendent of Business Services, and /or Superintendent.

PASSED AND ADOPTED this 12th day of October, 2023, by the Board of Trustees of the Alum Rock Union Elementary School District, County of Santa Clara, and State of California.

Ayes_____ Noes_____ Absent_____ Abstain_____

Board of Trustees:

Minh Pham, Board President _____

Corina Herrera-Loera, Board Vice President _____

Andrés Quintero, Board Clerk _____

Andrea Flores Shelton, Board Member _____

Linda Chávez, Board Member _____

I HEREBY CERTIFY that the foregoing resolution was duly and regularly introduced, passed, and adopted by the members of the Board of Trustees of the Alum Rock Union Elementary School District at a public meeting of said Board held on October 12, 2023.

_____
Hilaria Bauer, Ph.D., Superintendent

ITSS SURPLUS EQUIPMENT DISPOSAL
Date: October 12, 2023
Resolution No. 17-23/24

CHROMEBOOKS	SERIAL	TAG
HP 11A G6 EE	N/A	IT03360
HP 11A G6 EE	N/A	IT03444
HP 11A G6 EE	N/A	IT00211
HP 11A G6 EE	N/A	IT03501
HP 11A G6 EE	N/A	IT03845
HP 11A G6 EE	5CD90763HG	N/A
HP 11A G8 EE	N/A	IT06904
HP 11A G8 EE	N/A	IT06849
HP 11A G8 EE	N/A	IT06880
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HP 11A G6 EE	N/A	IT03846
HP 11A G6 EE	N/A	IT03537
HP 11A G6 EE	N/A	IT03526
HP 11A G6 EE	N/A	IT00392
HP 11A G6 EE	N/A	IT03650
DELL 3100	N/A	IT07501
ACER C721	N/A	IT05947
ACER C721	N/A	IT04463
ACER C721	N/A	IT05066
ACER C721	N/A	IT05064
ACER C721	N/A	IT05973
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HP 11A G8 EE	N/A	IT06479
HP 11A G8 EE	N/A	IT06477
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ACER C721	N/A	IT04492
ACER C721	N/A	IT04246
ACER C721	N/A	IT04240
ACER C721	N/A	IT00768
ACER C721	N/A	IT00819
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ACER C721	N/A	IT04494
ACER C721	N/A	IT04497
ACER C721	N/A	IT00786
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HP 11A G6	5CD9118MHV	IT03779
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ACER C731	NXGM8AA0018100D9337600	N/A
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DELL D820	6C8PBC1	00012136
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DELL E5500	4FBH9K1	N/A
DELL LATITUDE E5400	FL3ZYJ1	00015887
DELL LATITUDE E6410	2JM2TM1	N/A
HP PROBOOK 470 G3	5CD7155WXB	2013193
HP PROBOOK 470 G3	FCD7155WPX	2013187
HP PROBOOK 470 G3	5CD7155WRP	2013204
HP PROBOOK 470 G3	5CD7155WRL	2013194
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DELL OPTIPLEX 5040	59B3B82	2013013
APPLE TV A1625	C07YKENFJG2X	N/A
DELL OPTIPLEX	1.86181E+11	16944
DELL OPTIPLEX	1.86181E+11	2000760
DELL OPTIPLEX	1.86103E+11	16945
DELL OPTIPLEX 755	9D1W1G1	00014577
DELL OPTIPLEX 780	J2291R1	2000082
DELL OPTIPLEX 755	9RKK3H1	14849
DELL OPTIPLEX GX 520	GH21WC1	12473
DELL OPTIPLEX 780	7K7T1P1	00016409
DELL OPTIPLEX 780	HHS9DP1	00016686
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HP TC310	2TG3061830	N/A
HP TC310	2TG3061119	N/A
HP TC310	2TG3061739	N/A
DELL OPTIPLEX 755	9RKK3H1	00014849
DELL OPTIPLEX 755	BPD7GG1	00014588
DELL OPTIPLEX 755	CPD7GG1	00014589
DELL OPTIPLEX GX 520	6VJBC91	11525
TABLETS	**SERIAL**	**TAG**
APPLE IPAD A1458	DMPMD366F182	
APPLE IPAD A1458	DMPM8J4ZF185	
APPLE IPAD A1458	DMPMD64QF182	
APPLE IPAD A1458	DMPM961FF185	
APPLE IPAD A1822	DMPTQCXHHLFF	
APPLE IPAD A1822	DMPTQCXSHLFF	
APPLE IPAD A1822		IT10362
SAMSUNG SM-T530NU	R52FB20T9AD	N/A
APPLE IPAD A1823	F9GTP2LZHLJJ	G01021
APPLE IPAD A2197	F9FDC59MMF3N	IT05272
APPLE IPAD A2428	DMPG105FQ1KV	G02922
APPLE IPAD A2428	DMPG103HQ1KV	G02930
APPLE IPAD A2428	DMPG105AQ1KV	G02906
APPLE IPAD A1954	DMPYPFMJJF88	G02152
APPLE IPAD A1954	DMPYOA0BJF88	G02089
APPLE IPAD A1395	DLXFKWPQDFJ0	00016889
APPLE IPAD MINI A1538	DLXSM05QHGJ1	N/A
APPLE IPAD MINI A1538	DLXSM0HJHGJ1	N/A
APPLE IPAD MINI A1538	DLXSM0HUHGJ1	N/A
APPLE IPAD MINI A1538	DLXSM0ZVHGJ1	N/A
APPLE IPAD A1474	DMQPC4JBFK10	2009004

A1893	DMPWPFYSJF8K	N/A
A1822	F9FTVKMEHLFC	N/A
A1822	F9FTVH15HLFC	N/A
PROJECTORS	**SERIAL**	**TAG**
HITACHI CP-X200	H7H003657	00013054
INFOCUS IN32	ATLV63800800RE	N/A
DELL 3300MP	FMSX751	10628
DELL 3300MP	DQJ8F41	10125
HITACHI CP-WX3011N	F0FU01064	N/A
DELL 3200MP	H497821	07853
HITACHI CP-X305	F7KU2680	00013957
PROMETHEAN PROJECTOR	WUST-P14141364	N/A
HITACHI CP-X2541	F5GU05433	2010224
UST-P1	WUST-P14131300	N/A
HITACHI CP-X2010	H9KU14939	00015562
HITACHI CP-X2011N	F0GU05583	16381
HITACHI CP-WX3011N	F0GU01595	16984
PRINTERS	**SERIAL**	**TAG**
HP LASERJET 2300	CNBGH43059	N/A
HP LASERJET 1320	CNBJM56936	N/A
HP LASERJET 1320	CNBJS67112	N/A
HP LASERJET 2300	CNBGC94475	10183
DELL 2330DN	1M05SG1	N/A
HP LJ PRO 400 COLOR M451DN	CNDF237300	N/A
HP LJ P2019DN	CNBJS00904	N/A
DOCUMENT CAMERA	**SERIAL**	**TAG**
AVERMEDIA CP300	64277 09050P	00015480
ACTIVIEW AV322	A03A11364	00015732
OTHER	**SERIAL**	**TAG**
PANASONIC PV-V4600 VCR	D0SA24520	N/A
MONITORS	**SERIAL**	**TAG**
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
17"	N/A	N/A
17"	N/A	N/A
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19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
19"	N/A	N/A
PROMETHEAN BOARDS	**SERIAL**	**TAG**
PRM-AB2B-02	N/A	13879
PRM-AB2B-02	N/A	00013813
PRM-AB2B-02	N/A	00013882
PRM-AB2B-02	N/A	00013881
PRM-AB2B-02	N/A	00013869
PRM-AB2B-02	N/A	00013866
PRM-AB2B-02	N/A	00013878
PRM-AB2B-02	N/A	00013883
PRM-AB2B-02	N/A	00013870
PRM-AB2B-02	N/A	00013876
PRM-AB2B-02	N/A	00013867
PRM-AB2B-02	N/A	00013877
PRM-AB2B-02	N/A	00013872
PRM-AB2B-02	N/A	00013885
PRM-AB2B-02	N/A	00013887
PRM-AB2B-02	N/A	00013860
PRM-AB2B-02	N/A	00013863
PRM-AB2B-02	N/A	00013875
PRM-AB2B-02	N/A	00013864
PRM-AB2B-02	N/A	00013888
PRM-AB2B-02	N/A	00013861
PRM-AB2B-02	N/A	00013880
PRM-AB2B-02	N/A	00013865
PRM-AB2B-02	N/A	00013862

10..08

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue
San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Board of Trustees:

Subject : **ACCEPTANCE OF MEMORANDUM(S) OF UNDERSTANDING**

Staff Analysis:
The District has received the following Memorandum(s) of Understanding as summarized on the sheet(s) dated October 12, 2023.

Recommendation:
Staff recommends acceptance of this memorandum(s) of understanding. MOU details are on file in the Purchasing Office.

Prepared by: Minh Tang M.T. Title: Procurement Manager

Approved by: Kolvira Chheng Title: Assistant Superintendent of Business Services

To the Board of Trustees:
Recommend Approval

10.08
Agenda Placement

Meeting: October 12, 2023
Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

MEMORANDUM(S) OF UNDERSTANDING

DEPARTMENT	DATE OF SERVICE	CONSULTANT NAME	COST	PURPOSE
Academic Services Barbara Campbell	10/13/23-06/30/24	Santa Clara County Office of Education (SCCOE) - Walden West	$390.00 (for a 4-day program)	Master Service Contract: Outdoor Science Camp, Saratoga location. Available for any ARUSD school site wishing to participate in the outdoor science program. Cost is per student, teacher or classroom aid. Funding: Various

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Request for Contracted Services

To: **BUSINESS OFFICE** Contract No.: _____ Vendor No.: 010547

Academic Services (School/Dept) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter a:

☐ **MOU** (negotiated Agreement) ☑ **MASTER CONTRACT PARTICIPATION**

☐ Exhibit B & C (Fingerprinting and TB Test) ☑ Scope of Work/Proposal

Note: All Contracts over $5,000 require pre-approval.

* *Use Independent Contractor Agreement (PUR-116) for unincorporated individuals or in the absent of negotiated agreement.*

Name of Individual/Company: Santa Clara County Office of Education (SCCOE) - Walden West

Address: 1290 Ridder Park Drive City: San Jose State: CA Zip: 6/30/24

Phone: (408) 573-3052 Email: mbobias@sccoe.org

SSN: _____ Fed I.D. #: _____

CONTRACT TERM: start dates October 13, 2023 end date June 30, 2024

CONTRACTOR'S OBLIGATION:

Description of services to be provided: (Please attach proposals, scope of work, and other documentation.)

Master Contract - Outdoor Science Camp, Saratoga location.
Available for any ARUSD school site wishing to participate in the outdoor science program.

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Invoice) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

____ a. **Fee Rate:** $_____ per _____ Not to Exceed _____ of services.

X b. **Other:** $$390.00 per student, teacher, or aid dependent on number of days students will attend camp.

Describe other related costs: _____

BUDGET CODE: 010-0000-0-5815-00-1110-1000-000000-305-7221 _____
Accountant Initials

_____ _____
Accountant Initials

APPROVALS:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:

Site/Department Administrator: Barbara Campbell Date: _____

Director of Fiscal Services: _____ Date: _____

Asst. Supt., of Business Services: _____ Date: _____

Superintendent: _____ Date: _____

Santa Clara County Office of Education

Memorandum of Understanding
between
Santa Clara County Office of Education
and
Alum Rock Union School District

This Memorandum of Understanding (MOU), hereinafter referred to as the "Agreement", is between the Santa Clara County Office of Education (SCCOE) and Alum Rock Union School District (the "Agency"). SCCOE and the Agency can each be referred to as the "Party" or collectively as the "Parties" for the purpose of this Agreement.

1. Overview

This Agreement outlines the responsibilities and commitments of each Party regarding the participation in classes in outdoor science education and conservation education. Pursuant to the provisions of Education Code Section 8763, SCCOE may enter into agreements with governing boards of school districts or private schools in order to provide programs and classes in outdoor science education and conservation education for students of the District or private school.

2. Goals

☒ Improve access to inclusive, equitable, high-quality education.
☒ Provide quality support to districts, schools, students, and communities.
☒ Be a premier service organization.

3. Responsibilities

3.1. The Agency Responsibilities:

The Agency, as a participant in the outdoor science and conservation education program, shall perform the following:

- The Agency shall recruit and provide for the attendance of students in the Walden West program.
- The Agency agrees to participate with a minimum number of students as set forth in **Exhibit I** and further agrees to pay the amount as listed in Section 5. The Agency will provide SCCOE the correct account structure to be invoiced accordingly.
- The Agency shall provide at least one (1) classroom teacher for each class of thirty-six (36) or fewer students scheduled to participate in the Walden West program. The teacher is the authorized representative of the Agency at Walden West.
- The Agency is responsible for the health and safety of Agency students during the entire period that the students are participating in the program, including the time the students are in transit to or from Walden West.
- The Agency is responsible for managing the health care needs of students with diabetes, seizures, and other health-related concerns. This includes providing a parent or nurse during the periods of need while attending Walden West. The Agency shall provide all students with the same individualized support that they receive at school—on a 24-hour basis if the student will be living at the outdoor education facility around the clock. If a special education student, student with a disability, or on a 504 plan is receiving unique or one-on-one services, the Agency must provide the same services at the outdoor education facility. Examples of such individualized support include, but are not limited to, one-

on-one assistance, assisting students in wheelchairs, providing interpreters for deaf and partial-hearing students, specialized medical assistance or a recurring need for medical observation, and aiding students who need assistance showering, toileting, dressing, and eating.

- The Agency shall ensure that the school nurse, other duly qualified supervisor of health, or site administrator verifies that the students' medications are in order and that they match their Walden West Medication Forms prior to the students being transported to Walden West.
- The Agency shall provide at least one (1) cabin leader for every twenty (20) students who will fully participate in the week-long program and supervise students in the cabins during residence at Walden West. All 18 and older cabin leaders and chaperones must comply with item 3.3. The Agency will work closely with the Environmental Education Liaison/Recruiter to have parents/adults processed and ready to fill in as cabin leaders as needed. It can take up to three weeks to get processed.
- The Agency shall fill out and return the Walden West Confirmation Form confirming the number of students, teachers, chaperones, and cabin leaders who will participate at least four (4) weeks prior to the event.
- The Agency will assign students to cabins for residence based on a cabin plan sent by Walden West.
- The Agency shall provide Walden West with the following lists two (2) weeks prior to arrival: dietary restrictions list, special needs/health concerns list and night concerns list, all of which are on the School Information Google Sheet.
- The Agency shall provide Walden West with the School Information Google Sheet and cabin lists no later than the Wednesday prior to arrival.
- The Agency will provide an UltraCamp registration link to families so that they can register their students for science camp and complete any optional dietary and health-related documents in the UltraCamp Document Center no later than the Wednesday prior to arrival.
- The Agency shall provide Walden West with an accurate list of program participants names upon arrival. The list shall indicate the name(s) for the teachers(s) who will supervise the students while at Walden West, and any adult chaperones and cabin leaders. Chaperones/cabin leaders over the age of 18 must comply with item 3.3.
- The Agency shall provide transportation to and from Walden West for all students, teachers, and other personnel from the Agency participating in the Walden West program. Transportation shall be scheduled to ensure the arrival of the participants between 9:30-10:00 a.m. on the first day and departure by 11:30 a.m. on the departure date as specified.
- The Agency must provide alternate transportation if a family is unable or unwilling to transport their child home due to communicable disease, live lice, or disciplinary action. If the Agency fails to provide transportation for students whose parents are unable or unwilling pick up their child, the outdoor school shall charge the district for the round-trip mileage of the vehicle used to transport the child home, and for the overtime hourly rate of two outdoor school staff members who transport and accompany the child home.
- The Agency shall observe the regulations and responsibilities as set forth **in Attachments "A" and "B".**
- The Agency shall have on file a signed field trip authorization from the parent or guardian of each student participating in the Walden West program. SCCOE reserves the right to request copies of the field trip forms.

3.2. <u>The SCCOE Responsibilities:</u>

- Provide a food service program for students, teachers, and other participants in the Walden West program. Meals and food services on days specified as follows:

Day 1: Dinner meal
Day 2: Breakfast, lunch, snack, and dinner meal
Day 3: Breakfast, lunch, snack, and dinner meal
Day 4: Breakfast, lunch, snack, and dinner meal*
Day 5: Breakfast*

*Participants of a 3- or 4-day program receive only breakfast on the last day.

- All electricity, lights, heat, and water.
- Facilities that are in good repair and in safe and habitable condition.
- Personnel and resources necessary to implement the Program.
- Communicate with participating Agency's schools regularly regarding the operation and curriculum of Walden West.
- Develop the official calendar each school year which establishes the period of service and the number of students for each School which will participate in the Walden West program.
- Provide curriculum materials for all participants of the Walden West program and tools for teachers/coordinators to prepare for camp.
- Provide first aid facilities and supplies for minor injuries or illnesses

3.3. Volunteer/Chaperone/Visitor/Employee Fingerprinting And TB Clearance:

During the entire term of the Agreement, the Agency, its employees and all subcontractors, (nurses, health aides), interns, parent/guardian chaperones, and volunteers over the age of 18, shall fully comply with the provisions of the Education Code Section 45125 and Education Code section 49406 regarding DOJ, FBI fingerprinting background checks and tuberculosis. Fingerprint clearance dates and proof that adults are negative for TB are required prior to their arrival on campus.

The Agency's subcontractors (nurses, health aides, one-on-one aides), interns, parent/guardian chaperones, and volunteers (but not its employees) must print at the SCCOE or use the SCCOE LiveScan Form if printing at a different location. SCCOE will provide the LiveScan fingerprinting background service for the Agency for a fee of $74; schools will be billed for any adult that prints regardless of their participation or clearance status.

3.4. Visitors:

Any additional school staff, contractors, aides, nurses, parents or adults (other than scheduled classroom teachers) who plan to be on the Walden West campus must be approved in advance by the school principal and the Director of Environment Education at Walden West.

4. Duration of Agreement

This Agreement begins on September 1, 2023 and ends on June 30, 2024.

5. Articulation of Monies/Compensation

Unless otherwise agreed in writing, Agency shall pay SCCOE after completion of a school's week at the Walden West and upon receipt of invoice(s) as specified below. It is understood and agreed that payment to SCCOE for participation at Walden West shall be made for each participant. Payments are due within forty-five (45) days of the date of invoice. If Agency's funds are used, Agency shall submit a Purchase Order for participation at Walden West. Or make checks out to Walden West.

The required per-Student, Teacher, or Aide charge is:

- Three Hundred Ninety ($390) for four (4) days

- Four Hundred Ten ($410) for five (5) days

Payment for Agency's visitors will be included on the invoice from SCCOE to the Agency. The Director of Environmental Education at Walden West must pre-approve all visitors to the program three (3) weeks prior to visit. Charges for Agency's visitors to Walden West are as follows:

- Meals: $10.00/each
- Lodging: $53.00/per day

The costs as specified in this Section are one (1) week costs. A week is defined as the period beginning with dinner following the participants arrival on Day 1 and ending with breakfast on the last day of the program.

Reimbursement for Damages:

The Agency shall reimburse SCCOE for any damages resulting from the use of Walden West facilities and equipment, normal wear and tear excluded. Reimbursement shall be based upon the actual cost of materials, parts and labor required for repair or replacement. Payment shall be made upon receipt of an itemized invoice.

6. Data Sharing/Confidentiality

The services performed under this Agreement include the sharing of non-publicly available employee or student data.

☐ Yes, Data Sharing agreement/form attached

☒ No

7. Cancellation/No Shows/Refunds

- In the event the Agency must cancel participation in the Walden West program, the Agency must provide SCCOE with sixty (60) days advance notification in writing to the Director of Environmental Education at Walden West. If such proper written notification is not provided, SCCOE may charge the Agency up to Eighty Percent (80%) of the original amount to provide for irrecoverable costs.
- In the event that 10% to 20% of the number of students will not participate in the Program, the Agency shall give the Director of Environment Education at Walden West at least thirty (30) days prior written notice. Otherwise, the Agency shall be liable and will be billed for those program costs for each non-attending student if not notified as indicated above. If more than 20% of the students are absent, the Agency shall be liable and be billed for the program costs.
- No refunds will be given after a student's arrival at Walden West in cases of homesickness, dismissal for discipline or voluntary withdrawal.
- Students who leave camp for medical reasons for two (2) days or more will receive a pro-rated refund.

8. Termination

This Agreement may be terminated by SCCOE upon sixty (60) days advance written notification.

9. Other Terms

9.1. Entire Agreement: This Agreement and its appendices and exhibits (if any) constitute the final, complete, and exclusive statement of the terms of the agreement between the Parties. It incorporates and supersedes all the agreements, covenants and understandings between the Parties concerning the subject matter hereof, and all such agreements, covenants and understandings have been merged into this Agreement. No prior or contemporaneous agreement or understanding, verbal or otherwise, of the Parties or their agents shall be valid or enforceable unless embodied in this Agreement.

9.2. Amendments: This Agreement may only be amended by a written instrument signed and acknowledge by the Parties.

9.3. Independent Agency: While performing its obligations under this agreement, the Agency is an Independent Agency and not an officer, employee, or agent of SCCOE. The Agency shall not at any time or in any manner represent that it or any of its officers, employees, or agents are employees of SCCOE. The Agency warrants its compliance with the criteria established by the U.S. Internal Revenue Service (1.R.S.) and the California Employment Development Department (EDD) for qualification as an Independent Agency including, but not limited to, being hired on a temporary basis, having some discretion is scheduling time to complete contract work, working for more than one employer at a time, and acquiring and maintaining its own office space and equipment.

9.4. Integration: This agreement, including all attachments and exhibits and other documents incorporated herein or made applicable by reference, contains the complete and final understanding of the parties' rights, duties, and obligations with respect to the transaction discussed in the agreement and supersedes all prior agreements, understandings, and commitments, whether oral or written.

9.5. Severability: Should any part of this Agreement between SCCOE and the Agency be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the validity of the remainder of the Agreement, which shall continue in full force and effect, provided that such remainder can, absent the excised portion, be reasonably interpreted to give the effect to the intentions of the parties.

9.6. Third-Party Beneficiaries: This Agreement does not, and is not intended to, confer any rights or remedies upon any person or entity other than the Parties.

9.7. Assignment: No assignment of this Agreement or of the rights and obligations hereunder shall be valid without the prior written consent of the other Party.

9.8. Use of SCCOE Name and Logo for Commercial Purposes: Agency shall not use the name or logo of SCCOE or reference any endorsement from SCCOE in any manner for any purpose, without the prior express written consent of SCCOE as provided by the SCCOE's authorized representative, or designee.

9.9. Governing Law, Venue: This Agreement has been executed and delivered in, and shall be construed and enforced in accordance with, the laws of the State of California. Proper venue for legal action regarding this Agreement shall be in Santa Clara County.

9.10. Non-Discrimination And Non-Segregation: During the performance of this Agreement, both parties hereby agree to comply with all Federal, state, and local laws respecting non-discrimination in employment and non- segregation of facilities including, but not limited to requirements set out in 41 CFR 60-1.4, 60-250.4 and 60-741.4, which equal opportunity clauses are hereby incorporated by reference.

9.11. Tobacco-Free Workplace: When at SCCOE-owned or SCCOE--leased buildings, both parties hereby agree to comply with the Santa Clara County Office of Education's Policy 3513.3 which states: The County Board recognizes the health hazards associated with smoking and the use of tobacco products including the breathing of second-hand smoke, and desires to provide a healthy environment for students and staff. The County Board prohibits the use of tobacco products at any time in SCCOE-owned or leased buildings, on SCCOE property and in SCCOE vehicles.

9.12. Alcohol And Drug-Free Workplace: Both parties hereby certify under penalty of perjury under the laws of the State of California that School will comply with the requirements of the Drug-Free Workplace Act of 1990 (Government Code Section 8350 et. seq.), and the Santa Clara County Office of Education's

Alcohol and Drug-Free Workplace Policy 4020.

10. Insurance/Hold Harmless

10.1 Insurance: The SCCOE and the Agency shall maintain a certificate of insurance in the Business Office of each respective office. The Agency shall maintain such general liability, property damage, workers' compensation, and auto insurance as is required to protect The Agency and SCCOE as their interests may appear. Certificates of Insurance will be made available to the SCCOE upon request.

The SCCOE does not provide Accident/Illness insurance for participants. Each student is responsible for providing their own coverage.

10.2 Indemnification: Each Party will defend, indemnify, and hold the other Parties, their officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the indemnifying party, its officers, employees, or agents.

11. Execution Authority

Each individual executing this Agreement on behalf of a Party represents that they are duly authorized to execute and deliver this Agreement on the entity's behalf, including, as applicable, the Governing Board, Superintendent, Board of Directors, or Executive Director. This Agreement shall not be effective or binding unless it is in writing and approved by the SCCOE's authorized representative, or authorized designee, as evidenced by their signature as set forth in this Agreement.

12. Electronic Signatures/ Signatures

Unless otherwise prohibited by law or SCCOE policy, the Parties agree that an electronic copy of a signed agreement, or an electronically signed agreement, has the same force and legal effect as an agreement executed with an original ink signature. The term "electronic copy of a signed agreement" refers to a transmission by facsimile, electronic mail, or other electronic means of a copy of an original signed agreement in a portable document or other format. The term "electronically signed agreement" means an agreements that is executed by applying an electronic signature using technology approved by SCCOE.

Santa Clara County Office of Education

SCCOE:		Alum Rock School District:	
By:	Signature of Authorized SCCOE Official	By:	Signature of Authorized Agency Official
Name:	Teresa Shipp	Name:	Hilaria Bauer, Ph.D.
Title:	Assistant Superintendent of Educational Services	Title:	Superintendent
Date:		Date:	
Address:	SCCOE 1290 Ridder Park Dr. San Jose, CA 95131	Address:	2930 Gay Ave. San Jose, CA 95127
Phone:	408 573-3052	Phone:	408 928--0416
Email:	mbobias@sccoe.org	Email:	

For Contracts Office/Risk Management use only:

RM#:

Date:

Signature:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT 10.09

2930 Gay Avenue
San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Board of Trustees:

Subject : **CONTRACTS FOR PROFESSIONAL SERVICES – FIRMS/ORGANIZATIONS**

Staff Analysis:
The following contracts for professional services are being presented to the Board of Trustees for review and approval.

Recommendation:
Staff recommends approval of the following contracts for professional services on the attached sheet(s). Contract details are on file in the Purchasing Office.

Prepared by: Minh Tang M.T. Title: Procurement Manager

Approved by: Kolvira Chheng K Title: Assistant Superintendent of Business Services

To the Board of Trustees: Meeting: October 12, 2023

Recommend Approval

Regular Board Meeting

10.09

Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

DEPARTMENT	DATE OF SERVICE	CONSULTANT NAME	COST	PURPOSE
Cassell Elementary Alecia Kelley	03/13/24- 03/15/24	NatureBridge	$16,104.00	NatureBridge will provide science camp for 45 students & 3 adults. Students will have the opportunity to learn, explore and engage in hands-on experiences. Students will understand how the environment works and how humans interact with nature. They will be empowered to take action today for a better tomorrow. Funding: General & Restricted
Dorsa Elementary Patrick Manyak	10/13/23- 06/30/24	Consortium on Reaching Excellence in Education (CORE)	$4,240.00	Teacher PD sessions via zoom around implementation of Systematic Instruction in Phonemic Awareness and Phonics. Program will be provided for approximately 270 students. Funding: Restricted
Academic Services Barbara Campbell	10/13/23- 06/30/24	California Consulting, Inc.	$48,000.00 NTE	California Consulting, Inc. will provide ARUSD technical assistance in grant writing for the Learning Communities for School Success Program. This partnership is meant to provide district-wide improvement of school climate and enhance student achievement. Funding: General

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

Academic Services Yeny Rosales	08/11/23- 06/30/24	E.L. Achieve - Elementary	$30,880.00	Contract Extension: CO 247101, Board approved August 10, 2023. Original contract amount $39,975.00. New contract amount $70,855.00. E.L. Achieve will provide additional services for professional development for 25 beginner elementary teachers for the 2023-2024 school year. Services to include Instructional Leader Strand, Teacher Strand, Two-day Symposium and a Five-day Leadership Seminar. Funding: Restricted
Child Nutrition Services Denisse Mendez	09/01/23- 09/01/26	Garda CL West, Inc.	$18,000.00 (for 3 years)	Multi-year Service Contract: Courier service to pick up and deposit money from the district office to district banking location. Pick-ups will be made every Wednesday, except in the month of July, August and Holidays. Funding: General & Restricted
Early Learning Dr. Dianna Ballesteros	03/10/23- 06/30/24	New Teacher Center	No Cost	Contract Extension: Requesting extension of term agreement dates, contract MY 236077. Original contract was Board approved March 9, 2023. Original term: March 10, 2023-November 30, 2023, new term date November 30, 2023-June 30, 2024 for MY 236077. Funding: N/A

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

Early Learning Dr. Dianna Ballesteros	10/13/23- 06/30/26	SOMOS Mayfair, Inc.	No Cost	Multi-year Service Contract: SOMOS Mayfair and Alum Rock Union Elementary School District, to collaborate in providing preschool services and community resources at Painter Elementary. It will operate as a full-day, 7-hour program from 180 days up to 246 days. The program will serve up to 24 children along with support for their families. Funding: N/A
Maintenance Ed Villarreal	11/01/23- 10/31/25	Cintas Corporation	$44,032.00 (for 2 years)	Lease and maintenance of work uniforms and shirts along with uniform exchanges for the following departments: Maintenance, Operations, Transportation, and Warehouse. Funding: General & Restricted
Maintenance Ed Villarreal	10/13/23- 06/30/24	Security Alert Systems of California Inc.	$85,000.00 NTE	Security Alert Systems of California, Inc. will assess all non-monitored Fire Alarm Systems and make recommendations and modifications to have all systems monitored. Once systems are upgraded, they will provide service and monitoring. Ocala STEAM, Painter ES, Russo/McEntee, Sheppard MS, District Office, Social Emotional Learning (SEL) and Pre-Assessment Center (PAC). Funding: General
Special Education Anthony Colonna	10/13/23- 06/30/24	Educational Professionals of Central California, LLC	$16,500.00	Educational Professionals of Central California will complete two (2) full Independent Educational Evaluations (IEE), per parent request at public expense, pursuant to 34 CFR 300.502: 8VAC20-81-170(B). Funding: Restricted

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

Special Education Anthony Colonna	09/15/23- 06/30/24	The Reilly Behavioral Group, LLC	$30,000.00	The Reilly Behavioral Group provides ongoing training, direct services, parent support, assessments, data analysis and program support to students diagnosed with autism. These services assist the District in developing and maintaining defensible programs for students with autism. Funding: Restricted
Student Services Dr. Imee Almazan	07/01/21- 06/30/24	Daniel Sanchez, DBA: The City Peace Project	$3,000.00	Master Contract Extension: Multi-year contract 225001, was Board approved June 24, 2021. Original contract amount $10,000.00 per site. Previous increase request of $12,000.00 per site, was Board approved November 10, 2022. New contract amount $15,000.00 per site. The increase of $3,000.00 is for The City Peace Project to provide mentorship to at-risk students grades 4th-8th through weekly small groups, individual mentoring, pro-social activities and parent check-ins. This will help students develop skills for healthy decisions, communicating effectively and setting/tracking goals. Funding: Various
Student Services Dr. Imee Almazan	10/13/23- 06/01/26	Guy L. Betancourt, DBA: Massive Sounds	$200 per hour	Multi-year Master Service Contract: Massive Sounds will provide DJ services for school dances and special events district wide. Funding: Various

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

Student Services Dr. Imee Almazan	10/13/23- 06/30/24	Rebekah Children's Services (RCS)	No Cost	RCS, contingent on capacity, will provide life skills groups to selected school sites. Services are open to middle school sites. RCS will be using Botvin's LifeSkills curriculum approved by the Santa Clara County Department of Substance Use Treatment Services. Funding: N/A
Superintendent's Office Dr. Hilaria Bauer	10/13/23- 06/30/24	Miguel Ozuna	$1,500.00 NTE	Provide photography and documentation services, specifically of the M.A.C.S.A. murals and building. Funding: General

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Cassell (School/Dept.) VENDOR NO. _____

Submitted by: Alecia Kelley

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: NatureBridge

Address: 1033 Fort Cronkhite City: Sausalito State: CA Zip: 94965

Phone: (415)332-5772 Email Address: _____

SSN: _____ or Fed I.D. #: 94-2145930

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on March 13th, 2024, and will diligently perform as required and complete performance by March 15th, 2024, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

NatureBridge will provide science camp for 45 students & 3 adults. Students will have the opportunity to learn, explore and engage in hands-on experiences. Students will understand how the enviroment works and how humans interact with nature. They will be empowered to take action today for a better tomorrow.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

☐ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☑ b. **Other:** $16,104.00 (describe rate agreement) _____

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
060	3010	0	5815	00	1110	1000	000000	200	1190	$8052.00	
010	0000	0	5815	00	1110	1000	000000	200	5000	$8052.00	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

NatureBridge.

Our mission is to connect young people to the wonder and science of the natural world, igniting self-discovery and inspiring stewardship of our planet. Through our overnight, hands-on environmental science programs, we take more than 35,000 children and teens each year into our national parks to explore the outdoors, connect with their peers, discover themselves and develop a lasting relationship with the environment.



At NatureBridge, learning comes alive. Our overnight, environmental science programs take youth out of the classroom and into national parks. Students spend their days immersed in nature, living and learning alongside their peers. Led in small groups by experienced educators, students engage in scientific principles firsthand, explore ecological concepts, collaborate with their classmates, and apply their learnings in real time, all while discovering the joy of the outdoors.



NatureBridge

INITIAL INVOICE

Alecia Kelley
Sylvia Cassell Elementary - Alum Rock Union School District
1300 Tallahassee Drive
San Jose, CA 95122

INV #	2402-000367
DATE	8/25/2023 8:59:41 AM
TOTAL CHARGES	$16,104.00
DEPOSIT DUE DATE	October 15, 2023

Sylvia Cassell Elementary - Alum Rock Union School District

Wednesday, March 13, 2024 at 12:30PM – Friday, March 15, 2024 at TBD

CHARGES

Item	Description	Qty	Unit Price	Subtotal	Tax	Total
3-Day, 2-Night Student		45	$336.00	$15,120.00	$0.00	$15,120.00
3-Day, 2-Night Adult		3	$296.00	$888.00	$0.00	$888.00
Scholarship Fee		48	$2.00	$96.00	$0.00	$96.00
					Total Charges	**$16,104.00**

PAYMENTS

Date	Description	Total
	Total Payments	**$0.00**

BALANCE DUE: $16,104.00

If the deposit payment of **$4,026.00** is not received by **October 15, 2023**, your participation in our program cannot be guaranteed!

Remittance Address
NatureBridge
Attn: Accounts Receivables
1033 Fort Cronkhite
Sausalito, CA 94965

PAYMENT IN FULL IS DUE 30 DAYS PRIOR TO ARRIVAL

NatureBridge connects young people to the wonder and science of the natural world, igniting self-discovery and inspiring stewardship of our planet.

NatureBridge

Hi Alecia,

Thank you for scheduling your NatureBridge Golden Gate program with 45 students and 3 adults from Wednesday, March 13, 2024 to Friday, March 15, 2024. You are giving your students the opportunity to learn and explore in one of the most beautiful places on earth with our exceptional educators, an experience that they will never forget!

Complete your reservation in two steps:

1. E-Sign your contract by **September 15, 2023**.
2. Send your deposit check of **$4,026.00** to the address below. It must be received by **October 15, 2023**. Reference your invoice **#2402-000367.**

NatureBridge
attn: Accounts Receivable
1033 Fort Cronkhite
Sausalito, CA 94965

Looking ahead: Your guaranteed number of participants is due by **December 14, 2023**. After this date, you can only decrease your numbers up to 5% without incurring forfeiture charges. See your contract for details. You can start planning ahead by visiting https://naturebridge.org/

Please don't hesitate to contact me if you have any questions along the way. I am here to support you and all that you are doing to make your trip successful!

All the best,

Mira Aboutaam
NatureBridge
Golden Gate

maboutaam@naturebridge.org

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Dorsa Elementary (School/Dept.) VENDOR NO. _____

PROGRAM MANAGER: Patrick Mayak

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

   Name of Individual/Company: Consortium on Reaching Excellence in Education (CORE)

   Address: 1300 Clay Street, Suite 600 City: Oakland State: CA Zip: 94612

   Phone: (888) 249-6155 Email Address: info@corelearn.com

   SSN: _____ or Fed I.D. #: 94-3264308

   Mutually agree and promise as follows:

2. **CONTRACT TERM:** start date 10/13/2023 end date 6/30/2024

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

   A. Description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

   CORE: Teacher PD sessions via zoom around implementation of Systematic Instruction in Phonemic Awareness and Phonics. Program purcased last spring as centralpart of school plan. K-5 approx. 270 students.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Invoice) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

   X a. **Fee Rate:** $530 per hour/day of service as may be requested by ARUESD, not to exceed a maximum of 8 hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

   ____ b. **Other:** $_____ (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	$ AMOUNT	PROG. TITLE	BUS OFC
060	3010 0 5815	00 1110 1000	150 1190	$4,240.00		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

Exhibit A

Scope of Work # S24-053

A. J. Dorsa Elementary

Contact: Patrick Manyak
Title: Principal
Work: (408) 928-7406
Email: patrick.manyak@arusd.org
Address: 1290 Bal Harbor Dr., San Jose, CA 95122

Services Description

Start Date: October 13, 2023 – End Date: June 30, 2024

Item	Service/Material Name	Qty	Price/Item	Total
Two Hour Virtual Session	SIPPS Training • Overview • Beginning • Extension • Challenge	4	$1,060.00	$4,240.00
Total Project Cost				$4,240.00

Please be advised that if you increase your participant numbers and/or materials fewer than 30 days prior to a training date, CORE *CANNOT* guarantee delivery.

SIPPS Initial Training - virtual

Sessions include an in-depth overview of Overview, Beginning, Extension, Challenge levels to successfully prepare for the first weeks of instruction. Topics will include the research base underpinning the program, placement and formative assessments, suggestions for grouping, modeling and practice of the routines, and lesson and program design. An overview of the online resources in the Learning Portal will also be included.

Invoicing

CORE's total fee for the work to be performed under this SOW will be $4,240.00. The fees and expenses for this SOW will be invoiced on a monthly basis. All invoices are payable within 30 days of receipt by Client.

Please provide your accounts payable contact information:

All payments will be sent to CORE's principal address or by electronic transfer to:

Mailing a check:
Consortium on Reaching Excellence in Education, Inc.
548 Market St - PMB 42817, San Francisco CA 94104
Tax ID: 94-3264308

Electronic Payment:
Name of Bank: Wells Fargo
Account Name: Consortium on Reaching Excellence in Education, Inc.
Account Type: Business Checking
ABA Number: 121042882
Account Number: 0053289302

Note: For all above services, references to specific CORE Consultants are based on information known at the time of this SOW. CORE cannot guarantee that the named consultants will perform all services, or perform in the capacity identified above. CORE reserves the right to provide alternate qualified consultants based on business circumstances.

The above proposal is the service offering based on the information above in the Total Project Cost section. Costs stated in this proposal are final once they are in the dually signed contract between CORE and the client. Any modification or subsequent changes to service specifications must be mutually agreed upon and if necessary, an amendment to said agreement between the two parties.

Each of the parties has caused this SOW to be executed on its behalf by its duly authorized representatives as of the Effective Date and agrees than an electronic signature of a duly authorized representative constitutes a valid signature for such party.

CONSORTIUM ON REACHING EXCELLENCE IN EDUCATION, INC.	CLIENT
Signature: Robert Sheffield	Signature:
Name: Robert Sheffield	Name: Hilaria Bauer
Title: President	Title: Superintendent
Date: 8/14/2023	Date:
Tax ID: 94-3264308	Tax ID:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Academic Services (School/Dept.) VENDOR NO. _____

PROGRAM MANAGER: Barbara Campbell

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

   Name of Individual/Company: California Consulting, Inc.

   Address: 214 Main Street, Suite 102 City: El Segundo State: CA Zip: 90245

   Phone: (323) 728-9002 Email Address: steve@californiaconsulting.org

   SSN: _____ or Fed I.D. #: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** start date October 13, 2023 end date June 30, 2024

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

   A. Description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

   California Consulting, Inc. will provide ARUSD technical assistance in grant writing for the ~~Learning Communities for School Success Program. This partnership is meant to provide~~ district-wide improvement of school climate and enhance student achievement.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Invoice) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

   _____ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

   X b. **Other:** $150.00 per hour (describe rate agreement) (Not to exceed $48,000.00)

   Budget Code: #010-0000-0-5815-00-1110-1000-000000-305-1140

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	$ AMOUNT	PROG. TITLE	BUS OFC
				$48,000.00		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

CALIFORNIA CONSULTING INC
The State's Premier Grant Writing Firm

A Proposal for the Alum Rock Union Elementary School District

History

Founded in 2004, California Consulting has an excellent reputation for hard work and a commitment to success for our clients. California Consulting is the largest grant writing firm in California. With offices in Southern California, Northern California, and Central California, we have over 100 clients statewide. We have 45 members of our team from Chico in the North to San Diego in the South. California Consulting has developed an expertise in representing public agencies, and non-profit organizations. We have secured over $1.6 billion for our clients since inception. The California Consulting team boasts over 30 grant writers. Through years of experience, our grant writers have a proven track record of success and have mastered their skills of identifying, researching, and obtaining funding for significant projects at every level of government. California Consulting grant writers have written over 1400 competitive grant applications that have been funded. Our aggressive, hard-working, and results-oriented style has translated into success for our clients. Our professional grant writers are diligent and stay current on every Federal and State grant available on a myriad of different topics and public policy areas. Whether it is transportation, infrastructure, energy, climate, recreation, education, parks money, or public safety our grants team knows where to locate grant funds and how to successfully write the applications.

Grant Funding Services

California Consulting is a full-service grant writing firm. We are experts in the fields of grant research and identification. We prepare comprehensive and concise grant application packages. We submit grants in a timely fashion and follow through after the grant has been submitted to determine the status of the grant. We also conduct post-award compliance and administration. California Consulting has a fundamental business philosophy founded on open communication and tailoring the grants we pursue to fit our client's needs.

References

California Consulting references include key leaders from around the State. All of our current clients are references. California Consulting currently has contracts with over 40 cities across California, almost 40 School Districts, Non-Profits, and others. A full client list can be obtained at www.californiaconsulting.org.

Pricing

We propose an agreement for a Per Grant basis, plus reimbursement of out-of-pocket expenses. The following is a breakdown of the cost per grant:

Grant Amount Request	Cost
Up to $10,000	$1,500
$10,001 - $50,000	$4,000
$50,001 - $100,000	$5,500
$100,001 - $250,000	$7,500
*Over $250,000	$9,000 - $12,000

**Cost will be determined based on complexity of grant preparation for grant requests exceeding $250,000*

Grant research, grant identification, and grant administration can be provided at an hourly rate of $150.00. For research completed at an hourly rate, the client may specify a "not to exceed" amount.

GRANT WRITING SERVICES AGREEMENT

DATED: September 11, 2023

PARTIES: California Consulting, Inc. (hereinafter the "Consultant"); and

Alum Rock Union Elementary School District, (hereinafter the "Client")

AGREEMENT:

The undersigned hereby agree to the following terms and conditions:

Section 1. **Duties of Consultant:** During the term of this Agreement, the Consultant shall provide the Client as follows:

a. Grant writing at the direction of the Client on specific grants identified by the Client.

Section 2. **Time for Performance of Duties:** Notwithstanding any other term or condition of this Agreement, Client specifically acknowledges that Consultant has other clients and/or outside employment. Consultant shall have control over the time and manner of performing its duties described in Section 1, and shall make available such time as it, in its sole discretion, shall deem appropriate for the performance of its duties under this Agreement.

Section 3. **Term of the Agreement:** The effective date of this Agreement is October 13, 2023, and shall continue on a month-to-month basis allowing either party to discuss new terms at any time.

Section 4. **Compensation:** Client shall pay Consultant on a per grant basis as compensation for Consultant's grant writing services as described in Section 1. Consultant shall provide Client with a written invoice monthly. Client agrees to pay invoice within 30 days of receipt.

The following is a breakdown of cost Per Grant:

Grant Amount Request	Cost
Up to $10,000	$1,500
$10,001 - $50,000	$4,000
$50,001 - $100,000	$5,500
$100,001 - $250,000	$7,500
Over $250,000	$9,000 - $12,000

Cost will be determined based on complexity of grant preparation for all grants exceeding $250,000. Consultant will provide Client with cost prior to commencing work on grant selected by Client. If Client decides to withdraw the application or cease work on the application prior to submission and after work has begun, Client agrees to pay Consultant for work completed at an hourly rate of $150.00, not to exceed the total amount of the per grant rate. Consultant will provide Client with breakdown of time spent along with invoice.

Section 5. **Expenses:** The Client agrees to reimburse the Consultant for reasonable out-of-pocket expenses related to performing services on behalf of the Client. Such expenses typically might include, but are not limited to, mileage, conference calls, copies, binding

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

PURCHASE ORDER / CONTRACT CHARGE ORDER (POCO)

P.O. No. _____ Contract No. 247101 Contract Original Amount: $39,975.00

Vendor Name: E.L. Achieve, Inc. Vendor No. 021602

Please check:

_____ Cancel P.O. / Contract
_____ Change Item No.: _____
_____ Increase Amount Line Item No.: _____
_____ Decrease Amount Line Item No.: _____
✔ Add Line No.: 2
_____ Delete Line No.: _____
_____ Add/Change object code to: _____
_____ Add Freight: $_____
_____ Add Tax: _____%
_____ Disencumber
_____ Add/Change Prog. No. to: _____
_____ Other _____

CONTRACTS ONLY

Change Orders:

Contracts Original Amount	$39,975.00
Change Order #: 1	$30,880.00
Change Order #: _____	$_____
Change Order #: _____	$_____
New Contract Total (including Change Orders)	$70,855.00

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	PRG. TITLE	BUS. OFC
060	4203	0	5815	00	4760	1000	000000	305	1421	$70,855		
	0000	0		00			000000					

Reason for Adjustment:

E.L. Achieve will provide additional services for professional development for 25 beginner elementary teachers for the 2023-2024 school year. Services to include Instructional Leader Strand, Teacher Strand, Two-day Symposium and a Five-day Leadership Seminar.

School/Dept.: Academic Services Requested by: Yeny Rosales

Approval: _____ Assistant Superintendent of Business Services
(for Contracts Only)

Sara Bickford Program Manager

_____ Purchasing Manager

Date Requested: 9/24/2023 Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of $15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)

Agreement

E.L. Achieve
Creating Effective Systems for English Learners

Contact	Libby Flores	Email	libby@elachieve.org
Phone	760-290-3461	Fax	(831) 536.1616

Agency	Alum Rock Union Elementary School District
Address	2930 Gay Ave.
City, State, Zip	San Jose CA 95127
Email	tara.bickford@arusd.org
Agency Contact	Tara Bickford Phone (404) 928-6800

Services provided:

Elementary Constructing Meaning Institute
See attached Service Fees for related costs

Teacher Strand Day 1 - November 29, 2023
Teacher Strand Day 2 - November 30, 2023
Teacher Strand Day 3 - March 7, 2024
Teacher Strand Day 4 - March 27, 2024
Teacher Strand Day 4 - May 22, 2024

- Symposium attendance - Spring 2024
- Leadership Seminar and Administrator Strand attendance - Summer 2024

Site Arrangements:

For participants: round tables, each to accommodate 4-6.
For presenter: table for projector and another table for supplies/materials.

Materials/supplies:

Use E.L. Achieve Partner District Order Form to purchase:
- Elementary Constructing Meaning Handbook (Hard copy and eBook license) - CM137 (one per participant)
- E.L. Achieve Primary K-2 Support Kit - ACHV310 **AND/OR**
- E.L. Achieve Elementary 3-6 Support Kit - ACHV320

Provided by the Partner System:

- Strong and reliable internet access
- LCD projector and screen, speakers for laptop, and chart stand with paper. Highlighters, post-its, and pens for participants.

Services fee:

$26,380.00 plus actual travel expenses as invoiced, estimated at $4,500.00 +/-

Signature below represents agreement to the above stated provisions:

Libby Flores	
E.L. Achieve Representative	Sponsoring Organization Representative
Libby Flores	Hilaria Bauer, Ph.D.
Printed Name	Printed Name
Title: Chief Operating Officer	Title: Superintendent
EIN: 26-1824848	Date:

REV 2/2018

Service Fees for Building Capacity
(fewer than 25 participants)

E.L. Achieve
Creating Effective Systems for English Learners

	Costs	Estimated travel*	Additional costs not included
Initial Institute			
Teacher Strand - five-day Institute (10 to 24 participants, one presenter)	$15,000.00	$4,500.00	Institute Handbooks, Content Modules, Support Kits, Instructional Units, Substitutes
Supporting Implementation			
Two-day Symposium (four participants)	$2,380.00	-	Travel, Substitutes
Five-day Leadership Seminar (three participants)	$9,000.00	-	Travel, Substitutes
Total	$26,380.00	$4,500.00	
		$30,880.00	**Total w/ estimated travel included**
Costs per additional participant:			
Two-day Symposium	$595.00		Travel, Substitutes
Five-day Leadership Seminar	$3,000.00		Travel, Substitutes

*Estimated travel is $900/day/presenter. Actual costs are invoiced and may vary depending on local rates.

*Districts invoiced only for services rendered. Please note, registration fees are subject to change.

*A late fee of 1.5% will be added to all invoices for services and/or materials if payment not received by noted due date.

REV 11/2022

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Board Ready Memo

To: Hilaria Bauer, Ph.D., Superintendent

From: Denisse Mendez, Director of Child Nutrition Services

Re: Garda CL West, Inc

Date: October 13, 2023

Description of services being provided:

Alum Rock has partnered with Garda CL West, Inc services for the last eight plus years meeting our districts courier pick up services and needs. After seeking several quotes, we are requesting the approval for Garda CL West, Inc courier service to pick up and deposit money from district office to district banking. Pick- up services will be once a week on Wednesday's, except in the month of July, August, and holidays.

Recommendation:

Staff recommends that the Board of Trustees approve Garda CL West, Inc as our district courier service for a three year contract at cost of $6,000 each year.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Request for Contracted Services

To: BUSINESS OFFICE Contract No.: _____ Vendor No.: _____

Child Nutrition Services (School/Dept) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter a:

☑ **MOU** (negotiated Agreement) ☐ **MASTER CONTRACT PARTICIPATION**
☐ Exhibit B & C (Fingerprinting and TB Test) ☐ Scope of Work/Proposal

Note: All Contracts over $5,000 require pre-approval.

* *Use Independent Contractor Agreement (PUR-116) for unincorporated individuals or in the absent of negotiated agreement.*

Name of Individual/Company: Garda CL West, Inc

Address: 2000 NW Corporate Blvd City: Boca Raton State: FL Zip: 33431

Phone: 561)939-7000 Email: crystal.storo@garda.com

SSN: _____ Fed I.D. #: _____

CONTRACT TERM: start dates September 1, 2023 end date September 1, 2026

CONTRACTOR'S OBLIGATION:
Description of services to be provided: (Please attach proposals, scope of work, and other documentation.)

Courier service to pick up and deposite money from district office to district banking location.
Pick-ups will be made every Wednesday, except in the month of July, August and Holidays.
Three year contract.

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Invoice) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

X a. **Fee Rate:** $600 per month Not to Exceed 6,000 of services.

___ b. **Other:** $ Services/contract for 3 year period.

Describe other related costs: Total of $18,000 for 3 year period.

BUDGET CODE: 130-5310-0-5815-00-0000-3700-000000-480-3700 50% _____ 9/26/23
Accountant Initials

010-0000-0-5815-00-0000-7200-000000-430-7220 50% _____ 9/27/23
Accountant Initials

APPROVALS:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:

Site/Department Administrator: _____ Date: 9/26/23
Director of Fiscal Services: _____ Date: 9/27/23
Asst. Supt., of Business Services: _____ Date: 9/27/23
Superintendent: _____ Date: _____

GARDAWORLD

Contract: **13150 (120-167556)**

ARMORED CAR SERVICE AGREEMENT

This Agreement is made on **September 01, 2023** by and between **GARDA CL West, Inc.,** Hereinafter called "CARRIER") and **ALUM ROCK SCHOOL DISTRICT** whose address is **2930 GAY AVENUE CHILD NUTRITION SERVICES PO MY 236059 SAN JOSE CA 95127-2322** (Hereinafter called "CUSTOMER").

SECTION I: BASIC AGREEMENT

The Parties both agree as follows:

1. **Service:** CARRIER agrees to render Services to CUSTOMER at the locations, times, prices, frequencies, and liability limits set forth on Schedule A attached hereto and made a part hereof and upon such other terms and conditions as are set forth on Schedule A.

2. **Insurance:** During the Term of this Agreement, CARRIER shall maintain the insurance in the amounts and types set forth herein.

3. **Maximum Liability:** The Maximum Shipment Liability shall be as set forth on Schedule A hereof.

4. **Term:** The Term for Services under this Agreement shall be as set forth on Schedule A.

5. **Payment for Services**: CUSTOMER agrees to pay CARRIER for the Services, the sum set forth on Schedule A per month, plus all additional charges associated with special Service requests and any applicable surcharges pursuant to Schedule A.

6. **Entire Agreement:** This agreement includes the terms hereof, and the terms of service contained in Schedule A.

SECTION II. DEFINITIONS

(a) The word "Holiday" as used in this Agreement shall mean the days designated on Schedule A. Holiday Service will be provided at the prices set forth on Schedule A.

(b) The word "Property" shall mean currency, coins, precious metals, checks, notes, bonds, negotiable instruments, securities, and all other things of value but excluding hazardous materials or materials for which transport is legally prohibited or restricted by applicable State or Federal Law.

(c) The word "Sealed" as used in this Agreement shall mean closed in a manner that is reasonably designed to prevent easy access to the Property and that under normal circumstances would tend to reveal evidence of tampering or manipulation if unauthorized access were attempted.

(d) The word "Service" shall mean to call for Sealed Shipments said to contain Property, to receive therefore, and to deliver the same in like condition to a designated consignee, and to perform any other Services set forth on Schedule A.

(e) The word "Shipment" as used herein shall mean the total Property in Sealed containers received by CARRIER at a single location from a single consignor for delivery to one other location to a single consignee.

(f) The words "Reconstruct", "Reconstructed" and "Reconstruction" shall mean to identify checks only to the extent of determining the face amount of said checks and the identity of the maker and/or check numbers, account numbers, routing numbers, financial institution, and the identity of the maker and the endorser of each.

SECTION III. SERVICE

(a) Service: CARRIER agrees to render Service to CUSTOMER at the locations, prices, frequencies, and liability limits set forth in Schedule A attached hereto and made a part hereof and upon such other terms and conditions as are set forth on Schedule A.

(b) Non-deliverables: When delivery of a Shipment cannot be made for any reason, CARRIER shall notify CUSTOMER and return the Shipment to CUSTOMER or to CARRIER'S vault for storage. Notification of such return shall be promptly given to CUSTOMER.

(a) Premise Time: CUSTOMER understands that time is of the essence to CARRIER's business. Therefore, CUSTOMER agrees that CARRIER's messenger shall not be required to be present for more than five (5) minutes to make a pickup and/or delivery of Property ("Premise Time"). If said Premise Time exceeds the time stated herein, it is agreed that the messenger may leave and that such departure shall not be a breach of this Agreement. CUSTOMER may call and request that a Service call be made by CARRIER subsequent to such departure. By requesting same, CUSTOMER agrees to pay for said additional Service call at the rate set forth on Schedule A, such charges to be in addition to regular Service charges. If CARRIER's messenger remains at CUSTOMER's location to complete the Service for a period of time that exceeds the Premise Time, CUSTOMER will be assessed an excess premise time fee, as set forth in Schedule A.

(c) EvenXchange® Service: CARRIER agrees to accept change orders directly from CUSTOMER location(s) via CARRIER'S telephone order entry system, and CARRIER will prepare and package each order from the inventory ("Inventory") of coin and currency (hereafter, collectively "Cash") maintained at CARRIER'S facility(ies). Subject to the terms herein and in the Agreement, CARRIER shall deliver change orders in accordance with the scheduled pickup/delivery dates set forth in the attached Schedule A. Change orders requested by CUSTOMER for delivery on days other than scheduled pickup/delivery dates shall be subject to CARRIER approval and such special charges as provided in the Agreement, or as otherwise mutually agreed upon. All change orders must be placed before 11:00 a.m. on the day prior to a requested/scheduled delivery. Saturday, Sunday, and Monday orders must be placed before the above-referenced time on Friday. CUSTOMER shall not order any currency in denominations exceeding Ten Dollar ($10.00) notes.

(d) Payment for Services: CUSTOMER agrees to pay CARRIER for the Services at the prices set forth in the attached Schedule A, in the event CUSTOMER uses the Even Exchange Service. (The first such usage indicates agreement with the rates as set forth on Schedule A), plus all additional charges associated with special Service requests, as requested by CUSTOMER. Payment is due thirty (30) days from the date of any invoice.

SECTION IV. INSURANCE

(a) All Risk Insurance: CARRIER agrees at all times during the life of this Agreement to purchase and maintain insurance with a responsible insurance company to cover the loss or destruction of Property handled or protected by CARRIER, its agents, or employees, on behalf of CUSTOMER pursuant to this Agreement. CARRIER agrees to furnish CUSTOMER with written evidence of compliance with this provision. It is understood and agreed that CARRIER shall not be liable in any capacity for loss or harm to CUSTOMER'S Property or for damages directly and/or proximately flowing from loss or harm to CUSTOMER'S Property while said Property is in the possession of CARRIER, nor shall CARRIER'S insurance carrier be required to cover such damages when same are caused by any of the following:

1. Hostile or warlike action in time of peace or war, including but not limited to, action which hinders, combats, or defends against an actual, impending, or expected attack by any government or sovereign power (de jure or de facto), or by any authority maintaining or using military, naval or air forces, or by military naval or air forces, or by an agent of any government power, authority, or force;

2. Any weapon of war employing atomic fission or radioactive force whether in time of peace or war;

3. Any accident or catastrophe occurring at a government or private facility employing the use of atomic fission or radioactive energy whether in time of peace or war;

4. Insurrection, rebellion, revolution, civil war, usurped power, or action taken by government authority in hindering, combating, or defending against such an occurrence, seizure or destruction under quarantine or customs regulations, confiscation by order of any government or public authority, or risks of contraband or illegal transport or trade.

(b) Other Insurance: CARRIER shall maintain during the performance of the Services the following insurance:
(i) Worker's Compensation and Employers' Liability Insurance as prescribed by applicable law.
(ii) Comprehensive or Commercial General Liability Insurance (bodily injury and property damage), the limits of liability of such Insurance shall not be less than $ 1,000,000 combined single limit per occurrence.
(iii) Automobile Bodily Injury and Property Damage Liability Insurance, covering owned, non-owned and hired automobiles, the limits of which shall not be less than $ 1,000,000 combined single limit per occurrence.

SECTION V. CUSTOMER INDEMNITY

(a) Indemnity: CARRIER agrees to defend, indemnify, and hold harmless CUSTOMER from all claims, demands, actions, and causes of action for damage or injury, including death, that are hereafter made or brought against CUSTOMER by any third party for the recovery of actual damages to the extent caused by reason of the negligence or willful misconduct of CARRIER, its employees, or agents. CARRIER shall have no defense or indemnification obligation to CUSTOMER to the extent such damage or injury is caused by the negligence or willful misconduct of CUSTOMER, its employees, or agents. In no case shall CARRIER be liable for or owe any duty of indemnification with respect to any exemplary, punitive, or consequential damage claims by CUSTOMER or any third party arising from the loss or destruction of Property. CARRIER'S obligation with respect to any claim for damages by CUSTOMER or any third party with respect to any Property shall not exceed the Maximum Shipment Liability.

SECTION VI. CARRIER LIABILITY

(a) Maximum Shipment Liability: Except as provided above, it is understood and agreed that CARRIER and its insurance company will be liable for loss of or damage to CUSTOMER Property inclusive of Reconstructive damage up to the maximum sum for each Shipment as set forth in Schedule A, which sum is the agreed maximum value of any single Shipment ("Maximum Shipment Liability"). The Service and liability obligations assumed by CARRIER and the rates charged by CARRIER are based, in part, upon the values of Shipments as declared herein by CUSTOMER, for the safe delivery or return of any Shipment of CUSTOMER'S in the possession of CARRIER, or in the possession of the agents or employees of CARRIER pursuant to the terms of this Agreement, it is therefore expressly agreed by the CUSTOMER that the provisions of this Agreement dealing with Maximum Shipment Liability to be accepted by CARRIER from the CUSTOMER for delivery to consignee, or from consignee, may not be waived or amended by any agent of CARRIER, but that such waiver or amendment may be made only with the written consent of an officer of CARRIER. CARRIER will not be liable for loss or damage to Property consigned to it in excess of the Maximum Shipment Liability unless CUSTOMER has paid all excess liability charges to the CARRIER for all Shipments of Property with a value in excess of the Maximum Shipment Liability amount.

(b) Force Majeure: CARRIER shall not be in breach of this contract nor be liable in any capacity for damages, including but not limited to loss of interest, directly and/or proximately flowing from any delay in or failure to make pickups or deliveries on CUSTOMER'S behalf pursuant to the terms of this

Agreement due to causes beyond CARRIER's reasonable control, including strikes, work stoppages, lockouts, epidemics, pestilence, strikes by CUSTOMER or consignee's employees, work stoppages by CUSTOMER or consignee's employees, lockouts by CUSTOMER or consignee, war, rebellion, insurrection, hostilities, legal process, court action, mechanical failure, accidents, fires, acts of God, storms, flood, closed transportation routes or other causes beyond CARRIER'S reasonable control. It is understood and agreed that CARRIER is not a guarantor of any pickup or delivery times that may be established from time to time by custom, practice, or agreement. Any such times are mere approximations or estimates, however, CARRIER agrees to use reasonable efforts to accommodate pickup and delivery times requested by CUSTOMER and agreed to by CARRIER.

(c) LIABILITY CAP: EXCEPT IN THE CASE OF A SHIPMENT, WHEREIN THE MAXIMUM SHIPMENT LIABILITY LIMIT SET FORTH IN SCHEDULE A SHALL APPLY, CARRIER'S LIABILITY FOR DAMAGES (WHETHER A CLAIM THEREFOR IS BASED ON WARRANTY, CONTRACT, TORT (INCLUDING NEGLIGENCE OR STRICT LIABILITY), STATUTE, OR OTHERWISE) CONNECTED WITH, OR ARISING UNDER, THIS AGREEMENT WILL BE LIMITED IN THE AGGREGATE FOR ALL CLAIMS TO AN AMOUNT EQUAL TO THE TOTAL AMOUNT OF FEES PAID BY CUSTOMER TO CARRIER FOR SERVICES UNDER THIS AGREEMENT DURING THE TWELVE (12) MONTHS PRIOR TO THE OCCURRENCE OF THE FIRST EVENT THAT IS THE SUBJECT OF THE FIRST CLAIM (OR, IF TWELVE (12) MONTHS HAVE NOT YET ELAPSED SINCE THE EFFECTIVE DATE, THEN THE TOTAL AMOUNT ACTUALLY PAID BY CUSTOMER TO CARRIER UNDER THIS AGREEMENT).

SECTION VII. PROCEDURES

(a) Authorized Messengers: CARRIER agrees to furnish CUSTOMER the CARRIER's secure Authorized Agent Card procedure to conduct deposit pickup and change order delivery. CUSTOMER may rely upon the Authorized Agent Card as evidence of authority of the messenger. CARRIER assumes no liability for Property delivered to any employee or other person, except those who display an Authorized Agent Card and arrive in full uniform.

(b) Shipment Requirements: CUSTOMER agrees to cause all Shipments to be made by means of CUSTOMER placing CUSTOMER'S Property in Sealed packages or containers, of a mutually agreed upon type and design, which clearly and distinctly indicates the name and address of the consignor as well as the name and address of the consignee. CUSTOMER further agrees to clearly and distinctly set forth the value of each Shipment on the outside of the Sealed packages or container. CUSTOMER agrees that CARRIER, its agents, or employees, shall have the right to refuse to pick up Shipments of Property which are not Sealed and properly marked by CUSTOMER as set forth above and that CARRIER assumes no liability for any damages or loss which may result as a consequence of such refusal to make a pickup. CUSTOMER further agrees that CARRIER shall not be liable for any mysterious disappearance of, shortage or damage to the contents of any Shipment unless the Shipment was properly Sealed at the time of delivery to CARRIER and shows evidence of tampering at the time CARRIER delivers said package to the consignee and the consignee immediately notes, in writing, the evidence of tampering on CARRIER'S receipt document. Absent notation on CARRIER'S receipt document by the consignee at the time of receipt, the burden of proof shall be on the CUSTOMER to show the CARRIER is responsible for such loss or claim related to a Sealed container said to contain Property. The parties agree that, while CUSTOMER may keep its own receipt and log book for its own internal purposes, CARRIER's receipt document shall be deemed the sole controlling document with respect to all Services rendered, including, without limitation, deposits delivered and received, timing, losses, shortages, overages, investigations, claims or litigation.

(c) Duration of Shipment Liability: CARRIER'S possession of CUSTOMER'S Shipment begins only after an authorized messenger employed by CARRIER signs a receipt for and receives said Shipment into his/her physical custody, thereafter CARRIER'S possession of CUSTOMER'S Property terminates when and as an agent or consignee designated by CUSTOMER receives physical custody (i.e.

physical possession or control) of the Shipment. It is understood and agreed that CARRIER'S liability for the handling or protection of CUSTOMER'S Property arises and exists solely and concurrently with CARRIER'S possession thereof.

(d) Consequential Damages: It is understood and agreed that under no circumstances or theory of liability shall CARRIER and/or CARRIER'S insurance company be liable for any incidental or consequential damages to CUSTOMER or any third party directly or on behalf of CUSTOMER resulting from or occasioned by the loss of or damage to any Shipment of Property delivered to CARRIER pursuant to this Agreement.

(e) Claims: It is understood and agreed that under no circumstances shall CARRIER and/or CARRIER'S insurance company be liable or responsible for any claim for loss of or damages to CUSTOMER'S Property which is (1) less than $100.00 per Shipment and/or (2) not submitted in writing in the form of a Letter of Demand ("LOD") to the CARRIER within the greater of ninety (90) days after the date that said loss or damage purportedly occurred or the minimum notice requirement under the law of the jurisdiction where the Service took place. In the LOD, CUSTOMER agrees to furnish CARRIER a detailed written statement of the circumstances surrounding such loss or damages as well as detailed written proof of such loss or damages in form reasonably satisfactory to CARRIER, which proof of loss shall be substantiated by the books, records and accounts of CUSTOMER and shall be subscribed and sworn to by CUSTOMER or its duly authorized officer. Failure of CUSTOMER to comply with the foregoing shall relieve and release CARRIER of any liability to CUSTOMER with respect to such claimed loss or damage. Any appeal of a claim decision must be made by CUSTOMER within fourteen (14) days of the date of the written decision from the CARRIER in writing detailing the reason the denial of the loss is inaccurate, including any supporting documentation. CUSTOMER agrees that any failure to meet such deadline will result in a waiver by CUSTOMER of any rights or remedies CUSTOMER may have with respect to such claim.

(f) Checks: CUSTOMER shall maintain an accurate record of all checks placed in any Shipment given to CARRIER and in the event of a loss, CUSTOMER agrees to promptly, diligently, and completely cooperate with CARRIER in the Reconstruction and replacement of lost, destroyed, or stolen checks which had been contained in any such Shipment. CARRIER'S sole liability shall be the payment to CUSTOMER of: (i) reasonable costs necessary to Reconstruct the checks plus any necessary costs because of stop payment procedures; (ii) the face value of checks that cannot be Reconstructed, provided adequate proof of the value thereof is presented to CARRIER, except those checks which would not be collectable at the time of loss, but not to exceed the limit of $5,000.00 per Shipment for the unidentified checks. The maximum liability of CARRIER for the checks shall in no event exceed the Maximum Shipment Liability limit set forth in Schedule A which includes the aforesaid $5,000.00 for the unidentified checks. Complete cooperation shall include but not be limited to, recovery of hard copy or electronic records of checks including, without limitation, point of sale information created by its employees, agents, or customers; as well as, requests by CUSTOMER to makers of the missing checks to issue duplicates and in the event the makers refuse to do so, then to assert all of its legal and equitable rights against said makers. CUSTOMER agrees that CARRIER and CARRIER'S insurance company shall not be liable for damages directly or proximately flowing from CUSTOMER'S breach of this provision. Upon payment of a loss pursuant to this Agreement, CARRIER or its insurance company shall be subrogated to all CUSTOMER'S rights and remedies of recovery, therefore. The CUSTOMER shall assign to the CARRIER, CUSTOMER'S right to receive payment under any check(s) for which CARRIER has reimbursed CUSTOMER and CUSTOMER shall execute any document necessary or reasonably desirable to perfect and accomplish such assignment.

(g) Even Exchange Procedures: The parties agree that CUSTOMER shall procure an Inventory of Cash which shall be maintained at CARRIER'S facilities in amounts by denomination to fulfill the change order requirements as set forth hereunder. CARRIER shall deliver CUSTOMER change orders, subject to the terms herein and in the Agreement, to CUSTOMER store locations and CUSTOMER store

locations shall contemporaneously provide CARRIER'S messenger with a currency deposit, in the Sealed, tamper-resistant bag provided by CARRIER, in an aggregate amount equal to the face amount of the change order. CARRIER shall have no obligation to provide CUSTOMER with a change order unless CUSTOMER strictly complies with the foregoing currency exchange obligations. CARRIER agrees to reimburse CUSTOMER on a weekly basis for any amount in the currency deposit that is in excess of the amount of the change order delivered to the CUSTOMER's store. CUSTOMER agrees to reimburse CARRIER on a weekly basis for any amount that is less than the amount of the change order delivered to the CUSTOMER's store. Absent evidence of CARRIER tampering, CUSTOMER will be responsible for differences found by CARRIER during CARRIER'S verification of any CUSTOMER change order currency exchanges.

SECTION VIII. GENERAL

(a) Payment for Services: CUSTOMER agrees to pay CARRIER for the Services, the sum set forth on Schedule A per month, plus all additional charges associated with special Service requests. CARRIER may assess an additional fee if CUSTOMER requires the use of a third-party invoicing and/or payment tool. Payment is due thirty (30) days from CUSTOMER understands and agrees that CARRIER reserves the right to charge the lesser of one and a half percent (1.5%) or the highest rate permitted by applicable law, per month or fraction thereof, finance charge on all balances that are not paid within 30 days of the date of invoice. CUSTOMER further understands and agrees that if CUSTOMER disputes any invoice amounts, CUSTOMER must submit such dispute using CARRIER's web portal, and CARRIER shall not be responsible to issue credits for erroneous billings that are more than ninety (90) days old as of the date the credit is requested. The prices quoted on Schedule A do not include state sales and transportation related taxes, local sales and transportation-related taxes or federal sales and transportation related taxes. Notwithstanding anything to the contrary, CARRIER may terminate or suspend Services at any time and without notice to CUSTOMER if CUSTOMER fails to pay for Services within thirty (30) days of the date of invoice. CARRIER shall have no liability for any losses and/or damages arising out of a termination or suspension of Services hereunder. CARRIER does not accept credit card payments. Any form of payment other than by electronic funds transfer or check must be approved by CARRIER. In the event Service is suspended during the Term, CUSTOMER may be subject to a re-activation fee for each suspended Service Location that re-starts Service.

(b) Cost Increases: After the first year of the Term, Service rates will automatically increase annually by the greater of CPI or five percent (5%). For the purposes hereof, the term "CPI" means the Consumer Price Index for All Urban Consumers: Transportation services [CUUR0000SAS4], Index 1982-1984=100, Not Seasonally Adjusted, as reported by the US Department of Labor's Bureau of Labor Statistics. CARRIER shall have the right to charge a surcharge for insurance, fuel as set forth in the matrix below, and a security surcharge of five percent (5%).

(c) Custom Fuel Surcharge Index and Methodology: Our fuel surcharge calculation method is based on the 3-week rolling average of the U.S. Energy Information Administration (eia.doe.gov) for diesel fuel. The Department of Energy website is updated every Tuesday and the National average is the benchmark used.

Each month, the 3-week rolling average will be recalculated and the surcharge will be adjusted up or down based on the following matrix:

For any 3-week U.S. National Average Diesel Fuel price over $6.05 add an additional 1% for every $0.10 per gallon increase.

Price per Gallon	Surcharge
Below - $1.75	0%
$1.751-$1.85	1%

$1.851-$1.95	2%
$1.951-$2.05	3%
$2.051-$2.15	4%
$2.151-$2.25	5%
$2.251-$2.35	6%
$2.351-$2.45	7%
$2.451-$2.55	8%
$2.551-$2.65	9%
$2.651-$2.75	10%
$2.751-$2.85	11%
$2.851-$2.95	12%
$2.951-$3.05	13%
$3.051-$3.15	14%
$3.151-$3.25	15%
$3.251-$3.35	16%
$3.351-$3.45	17%
$3.451-$3.55	18%
$3.551-$3.65	19%
$3.651-$3.75	20%
$3.751-$3.85	21%
$3.851-$3.95	22%
$3.951-$4.05	23%
$4.051-$4.15	24%
$4.151-$4.25	25%
$4.251-$4.35	26%
$4.351-$4.45	27%
$4.451-$4.55	28%
$4.551-$4.65	29%
$4.651-$4.75	30%
$4.751-$4.85	31%
$4.851-$4.95	32%
$4.951-$5.05	33%
$5.051-$5.15	34%
$5.151-$5.25	35%
$5.251-$5.35	36%
$5.351-$5.45	37%
$5.451-$5.55	38%
$5.551-$5.65	39%
$5.651-$5.75	40%
$5.751-$5.85	41%
$5.851-$5.95	42%
$5.951-$6.05	43%

(d) Change in Service: Regardless of the practice, custom, and/or conduct of the parties, no change to the Service locations, times, prices, days of service, frequencies and/or liability limits requested by CUSTOMER shall be valid unless such change is approved in writing by an authorized representative of CARRIER. To request a change in Service, including without limitation, Service suspension,

CUSTOMER must submit a signed written request to CARRIER's Change in Service Department using CARRIER's form. All requests will require at least ten (10) business days prior notice. Any change to Service parameters, including, without limitation, frequency changes, a change to Saturday and/or Sunday Service, requires at least ten (10) business days to review, approve and process, and may result in a rate adjustment.

(e) Notices: Any notices required or permitted by this Agreement will be in writing and addressed to the party to receive such notice at its corresponding address, as follows:

To CARRIER:

GARDAWORLD
2000 NW Corporate Boulevard
Boca Raton, FL 33431
Attn: Finance Department

With a copy to:

GARDAWORLD
2000 NW Corporate Boulevard
Boca Raton, FL 33431
Attn: Legal Department

To CUSTOMER:

(As set forth above)

All notices or other communications required or permitted to be given under this Agreement shall be in writing (unless otherwise specifically provided herein) and delivered or addressed as shown above unless notice of a change of address has been provided in writing. All notices shall be deemed effectively given: (i) when delivered, if personally delivered, (ii) on the date of delivery (or, if refused, the refusal date shown on the return receipt) if mailed certified or registered mail, return receipt requested; (iii) the day following overnight delivery, or (iv) seven (7) days after mailing, if mailed first class.

(f) Integration, etc.: This Agreement shall become effective only when approved and signed by authorized representatives of the parties hereto. This Agreement, including all attachments, schedules and exhibits constitutes the entire agreement and understanding between the parties related to the subject matter hereof, and no representations, inducements, promises or agreements not embodied herein shall be of any force and effect. This Agreement shall be binding in accordance with its terms upon the parties hereto and their respective transferees, assigns and successors in interest; provided, however, this Agreement may be assigned by CARRIER to any parent, subsidiary, or affiliated corporation which it may hereafter acquire or with which it may be merged or consolidated, or to any corporation acquiring the business and assets of CARRIER, but this Agreement shall not be otherwise assigned by either party hereto without the prior express written consent of the other party, which consent shall not be unreasonably withheld. This Agreement may be altered, amended, or superseded solely by means of a writing signed by the parties hereto; provided, however, the terms and conditions set forth in this Agreement are subject to change by CARRIER upon written notice to CUSTOMER. The headings hereof are for convenience only and have no bearing on the interpretation of the terms of the Agreement.

(g) Venue and Jurisdiction: The parties agree that the terms of this Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Each party irrevocably consents to the jurisdiction of the state and federal courts in Palm Beach County, Florida in connection with all actions or proceedings arising out of or in connection with this Agreement. Each party waives any objections that venue is an inconvenient forum. Each Party further agrees that it will not initiate any action against the other party in any other jurisdiction.

(h) Change in Conditions: CARRIER may increase the charges set forth in Schedule A upon written notice to CUSTOMER in the event of a change in economic conditions beyond CARRIER's reasonable control that increases the operating costs incurred by CARRIER.

(i) Termination for Breach: Either party may terminate this Agreement in the event of a material breach of this Agreement as follows: The non-breaching party shall give the breaching party a written notice specifying the alleged breach and thirty (30) days to cure the breach. If the breach in not cured within said time, the non-breaching party may terminate the contract effect the next day by giving a written notice of termination.

(j) Confidentiality: The parties as part of the performances hereunder, during the Term of this Agreement, will have access to and become acquainted with various trade secrets including, without limitation, processes, programs, systems, software, compilations of information, records, specifications, financial information, marketing plans and customer lists which are owned by a party and which are regularly used in the operation of the business of a party ("Confidential Information") and data belong to clients of CUSTOMER, including non-public consumer information. Neither party shall disclose any of the aforesaid Confidential Information, directly or indirectly, or use them in any way either during the Term of this Agreement or at any time thereafter, except as required in the course of its Services under this Agreement. All Confidential Information shall remain the exclusive property of the disclosing party or its customers and clients and shall not be used or reproduced except in the sole interest of the disclosing party and with its prior consent and shall be immediately returned or destroyed upon request of the disclosing party or at the termination of Services hereunder.

(k) Non-waiver: Any failure by either party to enforce the other party's strict performance of any provision of this Agreement will not constitute a waiver of its right to subsequently enforce the provision or any other provision of this Agreement.

IN WITNESS WHEREOF, the parties hereto intending to be bound have caused this Agreement to be executed, as of the date first written above, by their duly authorized representatives.

Carrier	**Customer**
GARDA CL West, Inc.	**ALUM ROCK SCHOOL DISTRICT**
By:	By:
(Garda Signature)	(Signature)
Jennifer Frankel	Hilaria Bauer, Ph.D.
(Garda Printed Name)	(Printed Name)
SVP, Finance	Superintendent
(Title)	(Title)

GARDAWORLD

Schedule A

FOR OFFICE USE ONLY	
Customer Account: **ALUM ROCK SCHOOL DISTRICT**	Contract: **13150 (120-167556)**

GARDA CL West, Inc. ("CARRIER") and **ALUM ROCK SCHOOL DISTRICT** ("CUSTOMER") agree that effective **September 01, 2023** this Schedule A amends and is incorporated into the Armored Car Service Agreement between the parties (the "Agreement") dated as of **September 01, 2023** (the "Contract Date") by adding or amending the following Customer rates, schedules, lists, liabilities, days, Term and/or terms.

(I) Term

The Agreement shall be in full force and effect from **September 01, 2023** until **September 01, 2026** and shall automatically renew thereafter from year to year until cancelled by either party by giving the other party written notice thereof ninety (90) days in advance of each anniversary of the Contract Date. If the Agreement or a CUSTOMER location is terminated by CUSTOMER at any time for any reason or by CARRIER for cause, CUSTOMER shall pay CARRIER an early termination fee as set forth below. CUSTOMER's obligation to pay any early termination fees specified in this Agreement is absolute, non-cancelable and unconditional and shall not be subject to any abatement, deferment, interruption, recoupment, reduction, deduction, set off, defense or counterclaim for any reason whatsoever. If CUSTOMER does not pay the early termination fee timely, CARRIER reserves all rights to pursue all applicable remedies (including an independent action) available at law or in equity.

(II) Holidays

CUSTOMER acknowledges that CARRIER observes the following Holidays for which a Holiday Service rate as set forth in Section III below shall apply.

(1) New Year's Day	(6) Juneteenth	(11) Thanksgiving Day
(2) Martin Luther King Day	(7) Independence Day	(12) Christmas Day
(3) Presidents Day	(8) Labor Day	(13) Family Day (NV Only)
(4) Easter	(9) Columbus Day	(14) Admission Day (NV Only)
(5) Memorial Day	(10) Veteran's Day	(15) Pioneer Day (UT Only)

It is understood and agreed that when a Holiday falls on a Sunday the following Monday shall constitute the Holiday; when a Holiday falls on a Saturday the preceding Friday, that Saturday, or the following Monday shall constitute the Holiday.

(III) Service Location(s) and Rates

**Effective Date	**Service Location	**Address	City	St	**Product	**Monthly Price	Item Allowance	Frequency	Liability Limit
9/1/23	Alum Rock School District	2930 GAY AVENUE	SAN JOSE	CA	ARMORED TRANSPORTATION SERVICE	$259.71	10	Weekly	$50,000.00

(** Flagged for GARDA CL internal purposes only.)

The following rates apply to the service locations listed above:

**Product		
ARMORED TRANSPORTATION SERVICE		
Description	**Price ($)**	**Unit of Measure**
OFF DAY IN-ROUTE (Surcharge to unit rate) $	107.3500	TR
DED Armored Car Serv 2 HR MIN $	275.0000	TR
EXCESS LIABILITY ($000's) $	.7770	PT
EXCESS ITEMS $	3.2445	UN
EXCESS PREMISE TIME $	7.7200	MN
HOLIDAY SERVICE $	134.2585	TR

(** Flagged for GARDA CL internal purposes only.)

(IV) Days of Services									
**Service Location	City	State	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Alum Rock School District	SAN JOSE	CA	N	N	N	Y	N	N	N

(** Flagged for GARDA CL internal purposes only.)

GARDAWORLD

Carrier	Customer
GARDA CL West, Inc.	**ALUM ROCK SCHOOL DISTRICT**
By:	By:
_____ (Garda Signature)	_____ (Signature)
Jennifer Frankel (Garda Printed Name)	Hilaria Bauer, Ph.D. (Printed Name)
SVP, Finance (Title)	Superintendent (Title)

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

PURCHASE ORDER / CONTRACT ADJUSTMENT

P.O. No. _____ Contract No. MY236077 Contract Original Amount: $13,600

Vendor Name: New Teacher Center Vendor No. 020681

Please check:

_____ Cancel P.O. / Contract
_____ Change Item No.: _____
_____ Increase Amount Line Item No.: _____
_____ Decrease Amount Line Item No.: _____
_____ Add Line No.: _____
_____ Delete Line No.: _____
_____ Change org key/object code to: _____
_____ Change Vendor No. to: _____
_____ Add Freight: $_____
_____ Add Tax: _____%
_____ Disencumber
_____ Change Order No.: _____
X Other Extend Term

CONTRACTS ONLY

Change Orders:

Contracts Original Amount $_____
Change Order #: _____ $_____
Change Order #: _____ $_____
Change Order #: _____ $_____

New Contract Total (including Change Orders) $_____

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	$ AMOUNT	Accountant Signature & Date
1	120-6	054-0-5815	-00-0001-	1000-000050	065-6055 $0	

Reason for Adjustment: Extend term dates to November 30, 2023 through June 30, 2024 from March 10, 2023 through 11/30/2023.

School/Dept.: Early Learning Requested by: Dr. Dianna Ballesteros

Approval: _____ Assistant Superintendent of Business Services

(for Contracts Only)

_____ Program Manager

_____ Purchasing Manager

Date Requested: 9/27/2023 Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of $15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)

ADDENDUM NO.1 TO EXTEND CONTRACT MY236077 PROVIDE SERVICES TO ENHANCE THE CLASSROOOM PRACTICE OF ALUM ROCK'S TK TEACHERS TO IMPROVE STUDENT OUTCOMES AND SUPPORT THE EVOLUTION OF THE EARLY LEARNING SYSTEMS AND STRUCTURES IN THE DISTRICT.

AGREEMENT

This Agreement is entered into by and between the Alum Rock Union Elementary School District, hereinafter referred to as "District", and

New Teacher Center

hereinafter referred to as "Vendor".

In consideration of the promises and mutual covenants contained herein, it is agreed between the parties as follows:

I
TERM

The term of this Agreement shall be extended for an additional seven (7) months from November 30, 2023 through June 30, 2024. All indemnification provisions contained in the original Agreement shall survive beyond the expiration of the Agreement.

II
WORK

Vendor shall provide the supplies and items as prescribed and required by the original Independent Contractor Agreement and all documents forming a part of the original package and any other documents signed by both parties relating to the subject matter of the Agreement, all of which are incorporated by reference as though set forth in full herein.

III
TERMINATION

This Agreement may be terminated by the District upon thirty - (30) days' written notice to Vendor. The District's right to terminate under this paragraph shall be in addition to any other rights reserved to District under this contract.

IV
COMPENSATION

Vendor shall be compensated for the performance of its obligations thirteen thousand six hundred dollars ($13,600.00) under this Agreement as specified in the executed Vendor Documents, incorporated herein by reference.

Doc ID: fe420f0f22fef65e822188d280eb28e8e5791ee4

V
METHOD OF PAYMENT

Vendor will be paid upon receipt and acceptance of materials and supplies specified by in the original Independent Contractor Agreement documents. For prompt payment, billing must be accurate in all details, and invoice must be submitted weekly to Accounts Payable, Alum Rock Union Elementary School District, 2930 Gay Ave. San Jose, CA. 95127.

VI
CONTRACT DOCUMENTS

This Agreement shall include the terms and conditions specified in the Independent Contractor Agreement, and all documents forming a part of the original package, and any other documents signed by both parties relating to the subject matter of the Agreement, all of which are incorporated by reference as though set forth in full herein.

VII
EXECUTION OF CONTRACT

Issuance of purchase order shall evidence the contractual agreement between the Vendor and the District for subsequent years.

VIII
ENTIRE AGREEMENT

This Agreement and the originally signed contract terms constitute the entire agreement between the parties. There are no understandings, agreements or representations not specified in this Agreement. Vendor, by execution of the Agreement, acknowledges Vendor has read the Agreement, understands it, and agrees to be bound by its terms and conditions.

In Witness Whereof, the parties have caused this Agreement to be executed on their behalf by their fully authorized representatives.

VENDOR	Alum Rock Union Elementary School District
Signature: 	Signature: _____
Name: Sabrina Plassman	Name: Dr. Hilaria Bauer
Title: Chief Operating Officer	Title: Superintendent
Date: 06 / 07 / 2023	Date: _____

Company Name: New Teacher Center

CHANGE ORDER NO. 1135

Customer Name: Alum Rock Union Elementary School District
Customer Contact: Dr. Ballesteros
Purchase Order # (if applicable):
Line of Business: TI, DTE

This document is a Change Order, effective June 7, 2023 between New Teacher Center ("NTC") and Splendora Independent School District to modify the existing agreement 82311 FY23 Alum Rock Union Elementary School District TI DTE, executed on March 9, 2023. The specifics of this change order are detailed below. All terms and conditions in the Agreement remain in effect.

MODIFIED CONTRACT TIMELINE

Original Contract Timeline	March 10, 2023-November 30, 2023
Revised Contract Timeline	March 10, 2023-June 30, 2024

Agreed and confirmed as of the date stated above in this Change Order:

New Teacher Center

By:

Name: Sabrina Plassman

Title: Chief Operating Officer

Date: 06 / 07 / 2023

Alum Rock Union Elementary School District

By:

Name: Dr. Hilaria Bauer

Title: Superintendent

Date:

NTC Assigned Fund Number: 82311

Doc ID: fa430f0f22faf65a822188d280ab28a8a5701aa4

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Early Learning (School/Dept.) VENDOR NO. 0108629

Submitted by: Dr. Dianna Ballesteros, Director of Early Learning

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: SOMOS Mayfair, INC.

Address: 1695 Alum Rock Ave., STE 10 City: San Jose State: CA Zip: 95116

Phone: (408) 593-5989 Email Address: sramos@somosmayfair.org

SSN: _____ or Fed I.D. #: 77-0499813

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on October 13, 20 23, and will diligently perform as required and complete performance by June 30, 20 26, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

SOMOS Mayfair and Alum Rock Union Elementary School District, to collaborate in providing preschool services and community resources at Painter Elementary

It will operate as a full-day, 7-hour program for 180 days up to 246 days. The program will serve up to 24 children and supporting their families.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

_____ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

✔ b. **Other:** $0 (describe rate agreement) zero cost

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
120	6053	0	5815	00	0001	1000	000050	065	7394	Zero Cost	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

MEMORANDUM OF UNDERSTANDING
Between
Alum Rock Union Elementary School District
And
SOMOS Mayfair

PURPOSE
The following Memorandum of Understanding (MOU) is a formal agreement between the Alum Rock Union Elementary School District (ARUESD) and SOMOS Mayfair to collaborate in providing preschool services and community resources at Ben Painter Elementary.

SCOPE OF SERVICES
It is agreed that SOMOs Mayfair will provide child, family, and community health and school readiness programming and preschool services at Ben Painter Elementary. ARUSED and SOMOS Mayfair will offer a comprehensive licensed preschool program, the Alum Rock School Readiness Program, which meets the developmental needs of the children it serves and provides family engagement opportunities and basic needs support. The program will focus on the whole child, family, and community and have a strong focus on social-emotional, literacy, and mathematics learning while servicing up to 24 children and supporting their families. The program will operate a full-day, 7-hour program for 180 up to 246 days. ARUSED will secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this MOU.

In coordination with ARUESD, SOMOS Mayfair will provide direct family services and support that include parenting family workshops, resources and referrals for the whole family, basic needs distributions, and the coordination of family engagement, civic engagement, and community leadership development opportunities. SOMOS Mayfair will provide developmental screenings for children and make appropriate referrals as needed. ARUSED and SOMOS Mayfair will share information and data regarding children's and families' needs better to serve the whole child, family, and community.

Control of Property
Alum Rock Union Elementary School District is a California Local Educational Agency (LEA). Alum Rock Union Elementary School District is overseen and governed by an elected board of trustees and a superintendent. The property at Ben Painter Elementary, 500 Rough & Ready Road., San Jose, California 95133 is a special-purpose educational entity where our educational partners support and will provide a comprehensive licensed preschool program expanding the state's current mixed delivery system that meets preschoolers' and their families' early learning and care needs. It includes state and school districts' early learning, community-based providers that offer a preschool with expanded learning experience, and other extended learning programs. On-site, SOMOS Mayfair, a community-based 501(3) organization, will provide basic needs distributions, support, family engagement, and leadership development opportunities.

TERM
This Memorandum of Understanding shall become effective immediately when signed by both parties and remain in effect through June 30, 2026.

TERMINATION
Unless otherwise terminated as provided below, this MOU shall continue in force during the Term or until the services provided for herein have been fully and completely performed, whichever shall occur first, and shall thereupon terminate. Suppose ARUESD makes a good faith, reasonable determination that SOMOS Mayfair is in default of its obligations under this MOU. In that case, ARUESD must provide SOMOS Mayfair with a written request to cure the default. Suppose the ARUESD reasonably believes that the

Doc ID: [illegible]

default has yet to be cured within thirty (30) days of such written request to cure. In that case, the ARUESD shall have the right to terminate this MOU upon written notification to SOMOS Mayfair immediately.

If at any time during the performance of this MOU, ARUESD determines, at its sole discretion, to suspend indefinitely or abandon the work under this MOU, the ARUESD shall have the right to terminate the performance SOMOS Mayfair's services hereunder by giving sixty (60) days written notification to SOMOS Mayfair of its intention to terminate.

INDEMNIFICATION

SOMOS Mayfair shall indemnify, pay for the defense of, and hold harmless ARUESD and its officers, agents, and employees of and from any and all liabilities, claims, debts, damages, demands, suits, actions, and causes of actions of whatsoever kind, nature, or sort which may be incurred by reason of SOMOS Mayfair's negligent or willful acts and/or omissions in rendering any services hereunder. SOMOS Mayfair shall assume full responsibility for payments of federal, state, and local taxes or contributions imposed or required under the social security, workers' compensation or income tax law, or any disability or unemployment law, or retirement contribution of any sort whatever, concerning SOMOS Mayfair or any employee of SOMOS Mayfair shall further indemnify, pay for the defense of, and hold harmless ARUESD of and from any such payment or liability arising out of or in any manner connected with SOMOS Mayfair's performance under this MOU.

The ARUESD shall indemnify, pay for the defense of, and hold harmless SOMOS Mayfair and its officers, agents, and employees of and from any and all liabilities, claims, debts, damages, demands, suits, actions, and causes of actions of whatsoever kind, nature, or sort which may be incurred by reason of the ARUESD's negligent or willful acts and/or omissions in relation to this MOU.

SUBCONTRACT AND ASSIGNMENT

Neither party shall assign its rights, duties, or privileges under this MOU, nor shall either party attempt to confer any of its rights, duties, or privileges under this MOU on any third party, without the other party's written consent.

INDEPENDENT CORPORATION STATUS

This MOU is by and between two independent entities and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association.

CALIFORNIA LAW

This MOU shall be governed by, and the parties' rights, duties, and obligations shall be determined and enforced in accordance with the laws of the State of California.

AMENDMENT

This MOU may be amended only by written instrument signed by duly authorized ARUESD and SOMOS Mayfair representatives.

NOTICES

Any notice required to be given by the terms of this document shall be deemed to have been given when the same is personally delivered or sent by first-class mail, postage prepaid, addressed to the respective parties as follows:

To: SOMOS Mayfair
1695 Alum Rock Avenue, Suite 10
San Jose, CA 95116

To: Alum Rock Union Elementary School District
2930 Gay Avenue
San Jose, CA 95127

Doc ID: [illegible]

SEVERABILITY
The invalidity in whole or in part of any provision of this MOU shall not void or affect the validity of any other provision of this MOU.

IN WITNESS THEREOF, SOMOS Mayfair and Alum Rock Union Elementary School District has executed this Memorandum of Understanding as of the dates indicated below.

Hilaria Bauer, PH.D.
Superintendent
Alum Rock Union Elementary School District

Date

Saul Ramos

Saul Ramos & Victor Vazquez
Co-Executive Directors
SOMOS Mayfair

09 / 19 / 2023

Date

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent

From: Ed Villarreal, Director of Maintenance, Operation & Transportation

Re: Contract Approval - Cintas Corporation

Date: September 21, 2023

Summary:
The District seeks to lease uniforms shirts for the M.O.T. and Warehouse staff to help maintain a high professional standard. These shirts will provide safety measures due to their clear and distinguishable school district logo for easy staff recognition.

Recommendation:
Staff recommends that the Board of Trustees approve the contract with Cintas Corporation through Omnia Contract #R-BB-19002 (Prince William County) for a two-year (2) term in the amount of $44,032. This contract expires October 31, 2025. The first year is $17,366 and the second year will be $26,666. This contract is for the fiscal year 2023-2024 and 2024-2025.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: MOT (School/Dept.) VENDOR NO. 22558

Submitted by: Ed Villarreal, Director of MOT

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Cintas Corporation- OMNIA Contract # R-BB-19002 (Prince William County)

Address: 904 Holloway RD. City: Gilroy State: CA. Zip: 95020

Phone: (408) 484-1022 Email Address: LunaC@cintas.com

SSN: _____ or Fed I.D. #: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on November 1st., 2023, and will diligently perform as required and complete performance by ~~Ocober 31,~~, 2025, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

Lease and maintenace of work appropriate uniforms and shirts along with uniform exchanges for the following departments: Maintenance, Operations and Trasnportation, and Warehouse.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

☐ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☑ b. **Other:** $ 44,032.00 (describe rate agreement) $17,366. (1st yr) $26,666.00 (2nd yr)

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
				010	0000	0	5815 00	0000	8100	000000 450 8120 $6,535.59	
				010	0000	0	5815 00	1110	3600	000000 470 3270 $6,535.59	
				010	0000	0	5815 00	0000	7200	000000 433 7370 $560.19	
				050	8150	0	5815 00	0000	8100	000000 450 8130 $3,734.62	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

UNIFORM PRICING:

Material#	Description	Rental Frequency	Inventory	Unit Price
X275	HI PERFORMANCE POLO - Rental		ANY	0.339
X61581	KNIT SHRT/POLY - Rental		ANY	0.328
X912	COVERALL - Rental		ANY	0.364

EMBLEM PRICING:

Material#	Description	Rental Frequency	Inventory	Unit Price
L5B277	ARUSD BK/SLGRN/DKGRN/RED		ANY	2.924
LN1259	BA/MWE/MDNT/DKNVY/WHT B		ANY	1.464

FACILITY SERVICES PRODUCTS PRICING

Material#	Description	Rental Frequency	Inventory	Unit Price
X10184	3X5 ACTIVE SCRAPER - Rental	1	ANY	2.598
X2160	SM SHOP TWL-RED - Rental	1	ANY	0.070
X6002	ROLLING RACK - Rental	1	ANY	2.339

Prince William County
PUBLIC SCHOOLS
Providing A World-Class Education

CONTRACT RENEWAL

August 2, 2021

Cintas Corporation No. 2
Mr. Craig Jackson, Director
6800 Cintas Blvd.
Mason, OH 45040

Re: Contract Renewal
Contract # R-BB-19002 – Facilities Management Products and Solutions

Dear Mr. Jackson:

This is to advise you that Prince William County Public Schools desires to renew the referenced contract for an additional two-year period in accordance with the "Period of Contract" clause in the Contract. We will be exercising the first two-year renewal option of a two (2) two-year renewal period. The current contract will expire on October 31, 2023.

Please advise me if you desire to renew the contract and prices in accordance with the terms of the contract by signing and returning this **Contract Renewal** form no later than August 6, 2021. If you have any questions on this matter, please contact me by phone at (703) 791-8740 or via email at burtneba@pwcs.edu.

Sincerely,

Brian Burtner, CPPB, VCO
Buyer

==========

Acceptance Agreement

It is mutually agreed that the above-mentioned contract is renewed for the period of November 1, 2023 to October 31, 2025 and all terms and conditions in the original solicitation and contract shall remain the same.

Renew Contract: Yes: ✓ No: _____

Prices and/or Discounts to Remain the Same: Yes: ✓ No: _____ If no, explain under separate cover.

Vendor: _____
Legally Authorized Signature
Craig Jackson, Director
Print Name & Title
Date: 8/2/21

Purchasing: Anthony E. Crosby
Legally Authorized Signature
Anthony Crosby, CPPO
Acting Supervisor of Purchasing
Date: 8/2/2021

ALUM ROCK
UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue. San José. CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent

From: Ed Villarreal, Director of Maintenance, Operations, and Transportation

Re: Contract Approval – Security Alert Systems of California, Inc.

Date: September 21, 2023

Summary:
Security Alert Systems of California, Inc. will assess all non-monitored Fire Alarm Systems, recommendations and modifications to have all systems monitored. Once systems are upgraded, they will provide service and monitoring.

The sites are as follows: Aptitud @Goss, Cassell ES, Chavez ES, Cureton ES, Lyndale ES, McCollam ES, Meyer ES, Ocala STEAM, Painter ES, Russo/McEntee, Sheppard MS, D.O. Office, Social Emotional Learning (SEL), and Pre Assessment Center (PAC) Office.

Recommendation:
Staff recommends that the Board of Trustees approve the contract with Security Alert Systems of California, Inc. for $85,000.00 for the 2023-2024 Fiscal Year.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: M.O.T.-Operations (School/Dept.) VENDOR NO. _____

Submitted by: Ed Villarreal, Director of Maintenance, Operations & Transportation

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

   Name of Individual/Company: Security Alert Systems of California Inc

   Address: 2125 Periwinkle Drive City: Gilroy State: CA Zip: 95020

   Phone: (408) 930-5873 Email Address: jrbay@aol.com

   SSN: _____ or Fed I.D. #: _____

   Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on October 13, 2023, and will diligently perform as required and complete performance by June 30, 2024, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

   Security Alert Systems of California, Inc. will assess all non-monitored Fire Alarm Systems and make recommendations and modifications to have all systems monitored. Once systems are upgraded, they will provide service and monitoring. The sites are as follows: Aptitud @Goss, Cassell ES, Chavez ES, Cureton ES, Lyndale ES, McCollam ES, Meyer ES Ocala STEAM, Painter ES, Russo/McEntee, Sheppard MS, District Office, Social Emotional Learning (SEL) and Pre-Assessment Center (PAC).

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

   ☐ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

   ☑ b. **Other:** $85,000.00 (NTE) (describe rate agreement) _____

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
010	0000	0	5870	00	0000	8100	000000	450	5350	$85,000.00	M.V. 9/27/2023

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

Security Alert Systems of California, Inc.

Ph: 408 930-5873
Fax: 408 847-8825
E-mail jrbay@aol.com

State Contractor License 427774
California ACQ License 1244
www.saspd.com

September 15, 2023

Ed Villarreal,
Director of MOT
Alum Rock Union School District
2930 Gay Ave.
San Jose, CA 95127

Re: Fire Systems Maintenance/Monitoring/Inspections

Mr. Villareal,

Per your email request here is our scope of work. Security Alert Systems of California Inc. is a Veteran Owned State certified small minority business. We install, service, maintain and monitor fire alarm systems throughout the bay area. We are pleased to offer our services to the Alum Rock School District at an hourly rate of $125.00 per man hour.

If you have any questions or wish to schedule the repair, please feel free to contact me at 408 930-5873. Thank you.

Sincerely,

Jess Rodriguez
Jess Rodriguez, President
Security Alert Systems of California, Inc.
www.saspd.com

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Special Education Department (School/Dept.) VENDOR NO. _____

Submitted by: Anthony Colonna, Director Special Education

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Educational Professionals of Central California, LLC

Address: 1398 W. Indianapolis Ave. #101 City: Fresno State: Ca Zip: 93705

Phone: (559) 666-3830 Email Address: _____

SSN: _____ or Fed I.D. #: 83-3718890

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on October 13, 2023, and will diligently perform as required and complete performance by ~~June 30,~~ _____, 2024, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

Educational Professionals of Central California will complete two (2) full Independent Educational ~~Evaluation (IEE), per parent request at public expense, pursuant to 34 CFR 300.502: 8VAC20-81-170(B).~~

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

☐ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☑ b. **Other:** $16,500 (describe rate agreement) Psycho-Educational Assessment =$6,500x2

Processing Areas = $1,750x2 Total $16,500

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
080	6500	0	5815	00	5750	1120	000000	380	1820	$16,500	9/8/23

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

EDUCATIONAL PROFESSIONALS OF CENTRAL CALIFORNIA, LLC

Independent Educational Evaluation Cost List

Assessment/Evaluation	Cost**
Full Psycho-Educational Assessment (IQ, Ach., Processing, Adapt.)	**$6500**
Academic Achievement Assessment (Ach)	$1750
Adaptive Behavior Assessment (Adapt)	$1750
Intellectual Assessment (IQ)	$1750
Processing Areas (attention, auditory, phonological, visual, motor, cognitive)	$1750
Behavioral Assessments/Services	**Cost****
Assessment-Educationally Related Mental Health Services Evaluation (ERMS Assessment; Soc./Emo.)	**$2000**
Social Emotional Assessment	$1400
ERMHS Assessment	$900
Behavior Support Plans (P-BIP)	$1100
Functional Analysis Assessment (FAA)	$1550
Functional Behavior Assessment (FBA) W/Psych Ed	$2500
Stand Alone FBA	$3000

IEE Evaluators meet qualifications as specified in California Education Code. (E.C. 56320(b)(3); E.C. 56329). All assessments will be conducted in accordance with all the requirement of state and federal law. IEE Assessments will be completed by a Licensed Educational Psychologist. The practitioner shall also hold a valid and current Pupil Personnel Services Credential as a School Psychologist.

As part of the contracted evaluation and in order to be paid or reimbursed, Qualified Examiners shall:

I. Perform an assessment and develop a report that complies with California Educational Code §§56320and 56327 detailing the requirements of assessments and reports;
II. Provide protocols of all the assessments;
III. Provide a written report to District and parent 5 days prior to the IEP team meeting;
IV. Attend either in-person, virtually, or by phone the IEP meeting in which the IEE report is reviewed.

**Cost shall be comparable to those costs that the district incurs when it uses its own employees or contractor to perform a similar assessment.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Special Education Department (School/Dept.) VENDOR NO. 022129

Submitted by: Anthony Colonna, Director Special Education

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: The Reilly Behavioral Group, LLC.

Address: 1360 N. Winchester Blvd. #5 City: San Jose State: CA Zip: 95128

Phone: (408) 709-9214 Email Address: _____

SSN: _____ or Fed I.D. #: 90-0512413

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on September 15, 2023, and will diligently perform as required and complete performance by ~~June 30, 2024~~, 20____, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

The Reilly Behavioral Group provides ongoing training, direct services, parent support, assessments, data ~~analysis and program support to students diagnosed with autism. These services assist the District in~~ developing and maintaining defensible programs for students with autism.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☑ b. **Other:** $ 30,000 (describe rate agreement) $70/hr ABA BID $85/hr ABA BII

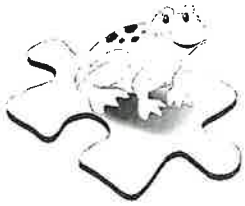
5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
080	6546	0	5815	00	5750	1190	000000	380	6546	30,000	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING



The Reilly Behavioral Group, LLC

Behavioral Health, Meaningful Outcomes, Quality of Life

ABA SCOPE OF SERVICE 2023-2024

Behavior Intervention Services (BIS)

1. Direct behavior intervention services to students (BII, BID)
2. Supervision and session overlap with registered behavior technicians' direct sessions (BID)
3. Consultation with and training to students' teacher(s) and related service providers (BID)
4. Design and implementation of behavior programs (BID)
5. Monitor and report progress on IEP goals, as per the district's progress report due dates and students' annual/triennial IEPs due dates

Participants Served: 1
Dates of Services Rendered: 8/1/2023 - 6/30/2024

Summary of Services Provided

Service Level	Rendered Hours	Hourly Rate
BID	8 hours/month 8-10 hours annually for IEP report/meeting	$150.00-$170.00
BII	9.5 hours/week	$70.00 - $85.00

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

PURCHASE ORDER / CONTRACT CHANGE ORDER (POCO)

P.O. No. _____ Contract No. C0247045 Contract Original Amount: $10,000

Vendor Name: Daniel Sanchez - The City Peace Project Vendor No. 022679

Please check:

_____ Cancel P.O. / Contract
_____ Change Item No.: _____
✔ Increase Amount Line Item No.: 2
_____ Decrease Amount Line Item No.: _____
_____ Add Line No.: _____
_____ Delete Line No.: _____
_____ Add/Change object code to: _____
_____ Add Freight: $_____
_____ Add Tax: _____%
_____ Disencumber
_____ Add/Change Prog. No. to: _____
_____ Other _____

CONTRACTS ONLY

Change Orders:

Contracts Original Amount	$10,000
Change Order #: 1	$2,000
Change Order #: 2	$3,000
Change Order #: _____	$_____
New Contract Total (including Change Orders)	$15,000

Line #	FD XXX	RESC XXXX	PY 0	OBJECT XXXX	SUB-OBJ 00	GOAL XXXX	FCTN XXXX	COST-CNTR 000000	LOC XXX	PROG XXXX	$AMOUNT	BUS OFC
1	010	0000	00	5815	00	0000	3130	000000	340	7221	$3,000	

Reason for Adjustment:

Daniel Sanchez - The City Peace Project will provide mentorship to at risk students grades 4th -8th grade. Increase to include services not to exceed $15,000 per school site.

School/Dept.: Student Services Requested by: Dr. Almazan

Approval: _____ Assistant Superintendent of Business Services
(for Contracts Only)

10/2/2023 BR
_____ Program Manager

_____ Purchasing Manager

Date Requested: _____ Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of $15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)

thecitypeaceproject.org
P.O. Box, 36014
San Jose, 95158

Scope of Work
Alum Rock Unified School District
2023- 2024

The City Peace Project provides mentorship for at-risk students through small groups to help them develop skills for making healthy decisions, communicating effectively, and setting and tracking goals.

Group Sessions and on-campus support for a total of 4 hours per week. Each group session is one hour with one team member assigned and 12-20 students. Case management provided for any student who requires further attention.

On campus- support provided for break and lunch hours.

The City Peace Project will provide the students with mentoring, academic support and tutoring, as well as parental engagement.
Quarterly updates with principal/ vice-principal or teacher as needed will be included.

4 hours/ week - $1500/ month, not to exceed $15000

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Student Services (School/Dept.) VENDOR NO. 021238

Submitted by: Rubi Solis

☐ **Independent Contract** ☐ **MOU**

☑ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Guy L. Betancourt (Massive Sounds)

Address: P.O. Box 297 City: San Martin State: CA Zip: 95046

Phone: (408) 838 3101 Email Address: DJguy00@hotmail.com

SSN: 569 52 9513 or Fed I.D. #: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on October 13, 2023, and will diligently perform as required and complete performance by June 1, 2026, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

Massive Sounds will provide DJ services for school dances and special events district wide.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

☐ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☑ b. **Other:** $200.00/ 100.00 (describe rate agreement) $200.00 Per hour/ $100.00 per half hour

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
010	0000	0	5815	00	0000	3130	000000	340	7221	Master	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

massive sounds

September 22. 2023

To whom it may concern,

My name is Guy Betancourt, Principal DJ of Massive Sounds. I've been in the DJ industry for twenty-six years. I perform at public/private schools, corporate/public events, and Weddings. I perform throughout the Bay area and Central Coast regions. The music played throughout your event is in a non-explicit format.

My company is insured and has a strong reference and reputation on Yelp and Google.

The hourly rate for my service is $200.00 per hour with a half hour rate of $100.00**. effective October 13, 2023- June 1, 2026**

Regards,

Guy Betancourt
Principal DJ
Phone: 408-838-3101
Email: djguy00@hotmail.com

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Student Services (School/Dept.) VENDOR NO. _____

Submitted by: Dr. Imee Almazan

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Rebekah Children's Services (RCS)

Address: 290 loof Ave City: Gilory State: CA Zip: 95020

Phone: (408)846-2155 Email Address: lsandoval@rcskids.org

SSN: _____ or Fed I.D. #: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on October 13th, 2023, and will diligently perform as required and complete performance by June 30, 2024, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

RCS, contingent on capacity, will provide life skills groups to selected school sites. Services are open to ~~middle school sites. RCS will be using Botvin's LifeSkills curriculum approved by the Santa Clara County~~ Department of Substance Use Treatment Services.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

☐ a. **Fee Rate:** $_____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☑ b. **Other:** $_____ (describe rate agreement) No Cost to District

010-0000-0-5815-00-0000-3130-000000-340-7221

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
										0	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

DocuSign Envelope ID: E020F 665-FB51-421 2-8527-B4100F D021 8F

Rebekah
CHILDREN'S SERVICES

MEMORANDUM OF UNDERSTANDING
Rebekah Children's Services and

Alum Rock Union School District

2023-2024

This Memorandum of Understanding (MOU) is between Alum Rock Union School District and Rebekah Children's Services (RCS) which is engaged in the provision of behavioral health and prevention services at schools located in the ARUSD. The purpose of this MOU is to specify the roles, responsibilities, and agreements and present the array of available services of the participating parties in order to promote an effective, collaborative partnership in the provision of services to children and families. This MOU will serve from October 14, 2023, through June 30, 2024.

PURPOSE OF COLLABORATION

A. To develop and promote an effective school-based behavioral health delivery system that reduces duplication of effort, minimizes barriers, and facilitates access to prevention and education and/or mental health services for children and families in schools throughout the ARUSD community, and

B. To actively engage in evaluation of the service delivery system in order to support effective and evidence-based service delivery methods, and to maximize the normalization and destigmatization of behavioral health needs among the student body, and

C. To utilize cross-system strategic planning and staff development that results in a shared philosophy, the utilization of common and consistent policies, and a commitment to develop and implement a service delivery system which incorporates a multi-disciplinary perspective.

DESCRIPTION OF SERVICES

A. All staff operating under this MOU agrees to support the implementation of a coordinated service delivery system which promotes the provision of services that are easily accessible, individualized, family-focused, strength-based, culturally sensitive, and that emphasize prevention and mental health treatment as a means to achieve maximum student success.

B. All staff operating under this MOU will provide services that meet an identified need of students, families, and caregivers in accordance with RCS' policy, procedures and contract parameters.

DocuSign Envelope ID: E620F 805-1B51-421 2-8527-B4106F D02F8F

RCS OBLIGATIONS

A. RCS agrees to allocate and assign properly credentialed staff, student interns and trainees,

B. RCS agrees to provide appropriate management and oversight of assigned personnel, and

C. RCS agrees to provide training and staff development for the purpose of developing a coordinated, comprehensive service delivery system at school sites designated in this MOU and

D. RCS agrees that when student interns and trainees are utilized to augment service delivery teams and services at designated school sites, RCS staff responsible for intern and trainee supervision will provide the necessary resources, training, oversight, and supervision consistent with student learning contracts, and

E. RCS will provide additional materials, equipment, and supplies not already provided by ARUSD and/or designated schools per this MOU and that are necessary for the performance of RCS job tasks and duties, and

F. RCS will assume responsibility for all billing or collection of fees for Medi-Cal, third party insurance, or other payment methods.

G. RCS agrees to comply with Education Code Section 45125.1 regarding the submission of employee fingerprints to the California Department of Justice, and completion of criminal background investigation of its employees. Any person found to have felony convictions shall not be permitted by RCS to have any further contact with ARUSD students, as defined in Education Code Section 45125.1, and

H. RCS agrees to expedite, where possible, personnel procedures for positions that are vacated or created in order to minimize disruption or interruption of services to children and families. RCS agrees to collaborate with ARUSD and/or school site administrators when considering alternative staffing options which are responsive to identified needs, and are consistent with the mission, vision, and guiding values of RCS, and

SCOPE OF WORK

RCS will provide 8, 10-day, 45-minute LifeSkills groups. RCS will be using Botvin's LifeSkills curriculum approved by the Santa Clara County Department of Substance Use Treatment Services. 8 Be Brave Be Sensitive Training for youth.

DocuSign Envelope ID: E820F865-1B51-42F2-8527-B4100FD02F0F

CONFIDENTIALITY AND LEGAL REQUIREMENTS

The parties shall maintain the confidentiality of all records generated during the period of this MOU pursuant to applicable state and federal laws. All parties will ensure that staff involved in the daily operation of the program will comply with confidentiality and HIPAA, and will follow the procedures for sharing information in a service delivery team setting. All service delivery team members and participants will abide by the Oath of Confidentiality and will not release any information except pursuant to a signed Student Assistance Program permission slip or as required by state or federal law. Pursuant to Education Code Section 49076, no pupil records shall be released for any purpose unless a signed release form from a parent, guardian, or Juvenile Court Judge has been filed by ARUSD.

In addition to confidentiality, all RCS personnel will be bound by existing state laws pertaining to "child care custodians" regarding the mandated reporting of child physical and sexual abuse endangerment, emotional abuse and neglect. In all cases where there may exist a discrepancy between HIPAA and FERPA regulations, or between state or federal law, all parties will abide by the higher (i.e. stricter) standard in support of the protection of student and family privacy.

HOLD HARMLESS

Each party is an independent contractor responsible for its acts and the acts of its officers, agents, and employees. Each party agrees to indemnify, defend, and hold harmless the other party, its officers, agents, and employees from any and all loss, injury, liability, damages, claims, demands, suits, or judgments arising from the acts or omissions of its officers, agents, and employees in connection with the performance of this MOU.

NON-DISCRIMINATION

RCS and ARUSD shall not discriminate against any person rendering or receiving services pursuant to this MOU on the basis of race, color, national origin, sex, creed, sexual orientation, or physical or mental disability as provided by state and federal law.

CONFLICT RESOLUTION

All parties agree that differences of opinion regarding personnel or service practices of both parties will be discussed as soon as practically possible following awareness of a conflict. All parties will attempt early resolution of conflicts, which may include discussion of relevant facts, agreements, policies, and state and federal law. If resolution is not obtained, then decisions will be made after discussion between the management representatives of RCS and ARUSD.

TERM

This MOU shall be reviewed annually. It will become effective upon the signed approval of all

Rebekah CHILDREN'S SERVICES

parties and will remain in effect until June 30, 2024. Amendments to this MOU must be provided to all signing persons and will become effective upon the signed approval of all parties.

It is understood by all parties that the services specified will not begin until approval and signature by all parties is received. Failure to adhere to the agreements specified herein may result in one of the parties exercising the option to terminate this MOU.

Either party may terminate this MOU by giving a minimum of thirty (30) days advance written notice to all parties.

Alum Rock Union Elementary School District	Rebekah Children's Services
	DocuSigned by: Jennifer Malone Psy.D. 9/22/2023 63DA67089117410...
Hilaria Bauer, Ph.D.	Chief Compliance Officer

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT FOR SERVICES

TO: PURCHASING DEPT./DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Superintendent's Office (School/Dept.) VENDOR NO. _____

Submitted by: Dr. Bauer

☑ **Independent Contract** ☐ **MOU**

☐ Master Contract

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Miguel Ozuna

Address: 1363 Suffolk Drive City: San Jose State: CA Zip: 95127

Phone: (408) 614-9334 Email Address: MiguelOzunaPhotography@gmail.com

SSN: 615-64-xxxx or Fed I.D. #: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** Contractor shall commence providing services under this Agreement on October 13, 2023, and will diligently perform as required and complete performance by June 30, 2024, unless this Agreement is terminated and/or otherwise cancelled prior to that time.

3. **CONTRACTOR'S OBLIGATION:** Contractor shall provide the following services, materials, products, and/or reports as further described in **Exhibit A**, attached hereto and incorporated herein by this reference ("Services").

To provide photography/documentation services specifically of the M.A.C.S.A Murals.

4. **COMPENSATION:** District agrees to pay Contractor for services satisfactorily rendered pursuant to this Agreement. Payment for the Services shall be made for all undisputed amounts based upon the delivery of the work product as determined by District within thirty (30) days after Contractor submits an invoice to District for Services actually completed or the portion of the Services for which payment is to be made. District shall not be liable to Contractor for any costs or expenses paid or incurred by Contractor in performing services for District.

☑ a. **Fee Rate:** $350.00 per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☐ b. **Other:** $_____ (describe rate agreement) NTE $1,500.00

5. **BUDGET CODE:**

FD	RESC	PY	OBJECT	SUB-OBJ	GOAL	FCTN	COST-CNTR	LOC	PROG	$AMOUNT	BUS. OFC Initials
010	0000	0	5815	00	0000	7100	000000	710	7110	$1,500.00	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon 30-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

CONTRACTS MUST BE SUBMITTED 30 DAYS PRIOR TO BOARD MEETING

Miguel Ozuna

PHOTOGRAPHY

@_MiguelOzuna
miguelozuna.com
miguelozunaphotography@gmail.com
(408) 614-9334

INVOICE NUMBER
174

QUOTE FOR SERVICE	TOTAL
- Documentation of MACSA Site & Murals for District Archives > 4 Hours Spent on Site at a rate of $375 an Hour > Drone Photos/Video of MACSA Outer Perimeter > Photos of Murals within MACSA Inner Location	$1,500.00

TOTAL **$1,500.00**

QUOTE TO:
ARUSD
Documentation of
M.A.C.S.A. Building

10.10

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees: Date: October 3, 2023

Subject: Approve Out of State Travel, National Council for Teachers of Mathematics (NCTM), Washington, DC for Robyn Riedstra and Vivian Nguyen (Sheppard Middle School) Estimated cost $5,126.00

NCTM Annual Meeting and Exposition
Washington, DC
October 24-28, 2023

Staff Analysis: The NCTM Annual Meeting and Exposition brings together mathematic educators of all levels to enhance their professional skills and knowledge. The focus will be on how to engage and excite students with mathematics, look at current trends in mathematics teaching as well as gain insight into how to improve core instruction through a deeper mathematical content. Teachers attending will bring back actionable information and strategies for their school.

Recommendation: District Administrations is recommending that the Board of Trustees approve out-of-state travel for Robyn Riedstra and Vivian Nguyen.

Approved by: Barbara Campbell Title: Assistant Superintendent, Instructional Services

To the Board of Trustees:

Recommend Approval

10.10
Agenda Placement

Meeting: **October 12, 2023**
Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

[CLICK HERE] for the Travel Approval Tutorial/Quick Guide

Ref#:0000634

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

TRAVEL APPROVAL FORM

Attach Supporting Documents

Date of Request: 08/29/2023 Travel Type: Conference/Workshop Out of State?: Yes

1. Program Manager / Principal Signature: Jennifer Doherty Dept. / School Site: SCH - Sheppard Middle School
2. Title of Conference / Meeting: NCTM Nation Math Conference
3. Location: Washington DC City/State Washington DC
4. Purpose: NCTM Nation Math Conference Profession Development
5. Date (s) of Conference / Meetings: 10/24/23 to 10/28/23
6. Departure Date / Time: 10/24/2023 9:00 AM Return Date / Time: 10/28/2023 9:00 PM
7. District Office Supervisor Approval: Barbara Campbell Date 08/30/2023
8. Human Resources:

Names(s) of Employees Attending	Sub? Yes No	Bilingual Yes No	Sub Request?: (Name)	Job Number
Vivian Nguyen	Yes	N/A		
Robyn Riedstra	Yes	N/A		

Substitute: ☐ Available ☐ Unavailable ☐ No Sub Needed Sub. Assignment Asst. Approval: EO 09/18/2023

FD	RESC	PY	OBJECT	SB-OB	GOAL	FCTN	CST-CTR	LOC	PROG
060	3010	0	1199	00	1110	1000	000000	170	1190

Human Resources Dept. Approval: Yes George Kleidon 09/18/2023
Human Resources Approval Date

9. **SECTION BELOW MUST BE COMPLETED**

Cost Description	Total Estimated Costs	Description
Transportation	$690.00	
Registration	1116.00	
Lodging	2820.00	
Meals	500.00	
Shuttle / Parking	0.00	
Other	0.00	
Total	$5,126.00	

Attach Conference/Workshop/Meeting Information, Registration Form(s), Quote(s) I have attached

10. Account code

FD	RESC	PY	OBJECT	SB-OB	GOAL	FCTN	CST-CTR	LOC	PROG
060	3010	0	5200	00	1110	1000	000000	170	1190

11. Cynthia Sanchez 09/07/2023
Accountant Approval

Superintendent Approval for All Out of State Travel

Purchasing Approval

Board Meeting Date: _____

1. This form must be completed and submitted at least 60 days prior to the proposed trip.
2. All approvals must be obtained BEFORE travel arrangements are made and requisition is entered.
3. For questions, please contact Purchasing at x6845 or purchasing@arusd.org.



Policies and structures are often put into place with the intention of improving student outcomes; however, at times these policies and structures further perpetuate inequities. The needs of our students and society are rapidly changing, and as a result, we need a comprehensive review of the classroom structures and site policies that affect student learning. As we gather at the home of America's decision makers, let's empower teachers to make decisions that promote positive change in their district, school, and classroom. Examples of sessions in this strand might include the following:

- Review of evaluation and assessment policies
- Classroom structures that support the development of mathematical practices
- Broadened pathways to rigorous mathematical instruction
- Strategies for increasing the diversity of culture, practice, and thought
- Reflection of past and present decisions and the implications
- Recognizing and responding to disparities in schools and district outcomes
- Incorporating data science into classrooms and school decision-making

Expanding the Narrative of Who Belongs

Our mathematics classrooms should be places that nurture a sense of belonging and foster positive mathematical identities for all students. This requires us to focus explicit attention on how students see themselves in their daily learning. Instruction must center, leverage, and build on their experiences and strengths, include a diverse representation of contexts that allow students to see themselves in the mathematics, and provide opportunities to think deeply about community and global contexts for mathematics situations. Examples of sessions in this strand might include the following:

- Instructional strategies such as representation in contexts and resources
- Broadening perspectives by using data to visualize and understand local and global issues
- Instilling students with an identity as mathematicians
- Activities that model community-building and genuine connections through math

Improving Core Instruction through Deeper Mathematical Content and Pedagogical Knowledge

A deeper knowledge of mathematical content empowers teachers to engage students in developing deep conceptual understanding and mathematical thinking and reasoning.



When teachers are equipped with a deep understanding of mathematics and equitable teaching strategies, they are poised to increase students' joy for mathematics and decrease the number of students requiring intervention. Examples of sessions in this strand might include the following:

- Improvements for core instruction that reduce the need for interventions
- Deep mathematical understanding of concepts
- Appropriate use of assessment
- Reflection and practice of math pedagogical knowledge

Registration Rates

The most up-to-date rates can be found online.

Sample Justification Letter

Personalize and use this draft letter to help gain approval to attend the NCTM 2023 Annual Meeting & Exposition. We recommend downloading this portion as a word document to modify and share with your supervisor.

<<*See Next Page*>>

10.11

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: Current Enrollment.

Information Only

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees: Meeting: October 12, 2023

Information Only Regular Board Meeting

10.11
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Master Enrollment

as of Sep 29, 2023 4:00:21 PM

School	T4	TK	00	01	02	03	04	05	06	07	08	Total W/O SDC	SDC	Total W/ SDC	PK	TTL W/ SDC & PK
Adelante 1 K-8	4	19	59	54	53	60	55	60	47	51	33	**495**	0	495	4	499
Adelante 2 K-8	4	14	46	41	47	48	42	42	31	16	17	**348**	0	348	4	352
Aptitud K-8	0	12	28	29	42	45	44	54	49	53	44	**400**	7	407	4	411
Cassell ES	4	16	24	33	44	42	38	38	0	0	0	**239**	15	254	1	255
Chavez ES	8	13	22	0	0	0	0	0	0	0	0	**43**	0	43	17	60
Cureton ES	0	9	27	38	40	40	36	50	0	0	0	**240**	21	261	5	266
Dorsa ES	1	16	27	35	43	48	50	43	0	0	0	**263**	23	286	0	286
Hubbard K-8	2	16	41	40	44	49	47	45	65	50	52	**451**	1	452	10	462
Linda Vista ES	5	12	57	67	70	74	64	77	0	0	0	**426**	21	447	17	464
LUCHA ES	3	11	23	29	41	40	50	38	0	0	0	**235**	0	235	1	236
Lyndale ES	5	15	26	54	45	45	33	42	0	0	0	**265**	18	283	18	301
McCollam ES	6	19	52	52	51	55	66	53	0	0	0	**354**	37	391	3	394
Meyer ES	6	8	32	33	37	28	45	47	0	0	0	**236**	21	257	12	269
Painter ES	4	24	54	45	54	53	46	37	0	0	0	**317**	0	317	6	323
Russo McEntee ES	5	15	43	42	38	46	49	46	0	0	0	**284**	28	312	1	313
Ryan ES	4	16	35	28	42	44	51	37	0	0	0	**257**	15	272	4	276
San Antonio ES	7	7	34	57	47	47	69	69	0	0	0	**337**	9	346	2	348
George MS	0	0	0	0	0	0	0	0	108	137	124	**369**	0	369	0	369
Ocala MS	0	0	0	0	0	0	0	0	138	130	126	**394**	11	405	0	405
Renaissance 1 MS	0	0	0	0	0	0	0	0	115	109	126	**350**	14	364	0	364
Renaissance 2 MS	0	0	0	0	0	0	0	0	96	100	115	**311**	7	318	0	318
Sheppard MS	0	0	0	0	0	0	0	0	145	148	164	**457**	7	464	0	464
	68	**242**	**630**	**677**	**738**	**764**	**785**	**778**	**794**	**794**	**801**	**7071**	**255**	**7326**	**109**	**7435**