

MINUTES



**Addison Central School District
Finance Committee
Committee Meeting
Monday, October 9, 2023, 8:30 am - 9:30 pm
49 Charles Avenue, Middlebury VT and Virtual Connection**

ACSD District Vision and Mission

OUR VISION

Our vision is for all ACSD students to reach their full learning potential, have a sense of belonging in our schools, and enrich our community and the communities where they live in the future.

OUR MISSION

Our mission is to provide high-quality, equitable, and varied learning environments that inspire a passion for learning and growth among our students.

- A. Call to Order Upon Reaching a Quorum Call to order at 8 30 am
- B. Introductions: Board Members, Administrators and Staff
Chip, Malcolm, Steve Orzech, Finance and Operations Director Matt Corrente, Interim Superintendent Tim Williams present. Chance absent
- C. Public Comment - Agenda Items
None
- D. Approve the Minutes of 9/11/2023
Minutes of 9/11/2023 approved E.
Committee Discussion:
 - 1. FY 25 Budget Development
The main focus of the meeting was to review the ACSD budget FDY 25 summary of development areas by cost center provided by Matt . There was discussion of all cost centers and questions answered..one topic centered on Paras and how they are accounted for under what part of the budget , Paras are either general, special ed or hybrid. The comm

felt that some calibration of the number of paras and the number of teachers based on enrollment needed to be dealt with on the board level to allow for progress toward equity over the next several years. There is a wide disparity at present between schools. Matt was advised by the comm to present a brief version of this presentation to the board in 2 weeks.

F. Public Comment - Any topic

None

G. Adjournment

Meeting adjourned 9:45 AM

Respectfully Submitted,
James Malcolm

*Public Comment Guidelines:

Public comments are encouraged and welcome at each regular board meeting during the period designated for public comment. Comments are limited to three minutes per person. Citizens will be called to make their statement by the board chair. Public comments regarding personnel, students or legal matters will not be heard by the Board.