



# **2019 Bond Construction Projects Review**

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# Agenda



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## 01. Identifying the 2019 Bond Proposed Projects

How projects are selected

Factors that impact completion of projects

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## 03. What's Next?

Identifying New Projects

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## 02. 2019 Bond Proposed Projects Review

Review projects which were identified for each school site

Status of Projects

# Identifying Construction Project

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Every School to receive upgrades to their site  
between 2020-2024

School Site specific projects were identified from the  
Facility Master Plan outlined Construction  
Improvement Projects (CIP).

Flyers created for each site to inform staff and  
parents of proposed projects that were to be  
completed with the 2019 Bond Funding.



# Outside Factors on Project Completion

- Covid- 19 Pandemic led to worldwide shutdowns and supply chain shortages
- Construction industry inflation rate rises.

Percentage Change in Producer Price Indexes (PPIs) and Employment Cost Indexes (ECIs) for Construction, 2018-2023

BLS Series ID		12-month percentage change to December					to February 2023 since:			BLS Series ID		12-month percentage change to December					to February 2023 since:		
		2018	2019	2020	2021	2022	1/2023	11/2022	2/2022			2018	2019	2020	2021	2022	1/2023	11/2022	2/2022
Table 1: Changes in consumer, producer & construction prices																			
CUUR0000SA0	Consumer price index (CPI-U)	1.9	2.3	1.4	7.0	6.5	0.6	1.1	6.0	WPU057303	#2 diesel fuel	4.0	-0.7	-2.8	54.2	21.1	-3.1	-25.6	4.8
WPUFD4	Producer price index (PPI) for final demand	2.6	1.4	0.8	10.0	6.5	0.0	0.0	4.6	WPU1394	Paving mixtures and blocks (asphalt)	10.5	-1.8	-2.7	8.2	16.1	2.2	7.3	14.5
WPUFD43	Final demand construction	5.2	3.9	1.2	12.2	18.5	0.1	1.9	16.2	WPU136	Asphalt felts and coatings	10.6	-0.8	2.1	18.1	11.4	-0.2	-2.2	5.0
WPUFD431	Construction for private capital investment	5.3	3.8	1.3	13.4	19.8	0.1	2.0	17.1	WPU1361	Prepared asphalt & tar roofing & siding products	10.9	-0.8	2.5	19.6	11.7	-0.2	-2.9	4.7
WPUFD432	Construction for government	4.7	4.0	0.9	10.1	16.1	0.1	1.8	14.5										
Table 5: Changes in PPIs for processed goods important to construction																			
WPU80	Construction (partial)	4.5	3.5	0.9	11.6	16.4	0.1	1.9	14.1	WPU1322	Cement	2.8	1.9	1.9	4.4	13.0	1.1	6.0	15.0
WPU801	New nonresidential building construction	5.4	4.0	1.3	12.4	19.4	0.1	2.0	17.0	WPU133	Concrete products	3.5	3.1	2.2	8.6	14.8	0.5	3.2	14.0
WPU801101	New warehouse building construction	4.0	4.5	-0.1	20.4	20.9	-0.4	-0.6	12.9	WPU1331	Concrete block and brick	3.1	3.6	3.0	5.1	13.8	0.1	5.0	12.9
WPU801102	New school building construction	5.4	4.7	1.2	9.0	17.9	0.0	1.3	16.2	WPU1332	Concrete pipe	2.3	4.1	2.6	14.9	20.0	0.3	5.3	21.1
WPU801103	New office building construction	5.6	3.6	1.2	13.0	20.2	0.2	4.4	19.0	WPU1333	Ready-mixed concrete	3.2	2.7	2.2	6.8	13.0	0.8	3.4	12.3
WPU801104	New industrial building construction	5.9	4.5	2.0	13.4	20.7	0.2	1.1	17.4	WPU1334	Precast concrete products	4.8	3.9	3.0	12.0	13.1	0.1	2.3	11.7
WPU801105	New health care building construction	5.0	3.1	1.4	11.4	18.1	0.3	2.2	18.0	WPU1335	Prestressed concrete products	4.1	2.5	-1.2	14.7	31.9	-0.6	-0.4	28.2
WPU802	Maint & repair of nonres buildings (partial)	2.4	2.2	0.2	9.5	7.8	0.4	1.1	5.5	WPU1342	Brick and structural clay tile	1.3	1.8	3.3	6.1	8.7	3.4	4.4	8.6
Table 2: Changes in PPIs for new, repair & maintenance work by subcontractors																			
PCU23811X23811X	Concrete contractors, nonresidential building work	6.2	4.7	0.9	17.4	10.8	0.2	-0.3	8.3	WPU0721	Plastic construction products	2.5	0.4	5.4	35.4	9.2	-0.5	-1.0	5.1
PCU23816X23816X	Roofing contractors, nonresidential building work	1.0	3.6	3.2	9.2	21.1	0.5	5.8	22.2	WPU1311	Flat glass	1.4	1.0	3.7	7.4	10.0	4.0	4.4	11.7
PCU23821X23821X	Electrical contractors, nonresidential building work	4.8	3.6	2.0	9.6	12.3	0.3	8.2	20.0	WPU13710102	Gypsum building materials	-7.5	4.6	23.0	17.5	0.4	0.3	12.5	
PCU23822X23822X	Plumbing contractors, nonresidential building work	5.2	3.7	0.0	8.4	14.6	0.2	1.3	12.3	WPU1392	Insulation materials	5.1	-3.1	1.6	16.9	14.7	-0.8	-0.2	7.7
Table 3: Changes in PPIs for inputs to construction industries, excluding capital investment, labor and imports																			
WPUIP230000	Inputs to construction industries	1.4	5.5	18.5	6.2	0.3	-1.0	0.3		WPU062101	Architectural coatings	6.7	4.5	1.9	14.0	26.1	0.0	0.5	15.2
WPUIP2300001	Inputs to construction industries, goods	3.5	0.8	2.6	22.8	7.9	0.4	-0.8	2.6	WPU1017	Steel mill products	19.3	-16.0	5.2	128.0	29.8	2.6	-3.3	-21.0
WPUIP23000012	Inputs to construction industries, energy	3.7	-11.0	51.4	7.5	1.4	-13.0	0.4		WPU101706	Steel pipe and tube	20.0	9.0	1.9	79.8	-7.9	-4.8	8.9	16.0
WPUIP23000013	Inputs to construction industries, goods less foods and ener	0.3	4.8	20.3	7.9	0.3	0.8	2.9		WPU102502	Copper and brass mill shapes	-5.7	-0.6	23.6	23.4	-2.3	2.3	5.5	-1.7
WPUIP2300002	Inputs to construction industries, services	2.1	9.1	12.1	3.4	0.2	-1.5	-3.5		WPU102501	Aluminum mill shapes	6.8	-4.4	-1.7	29.5	-5.5	2.9	7.5	-9.6
WPUIP231000	Inputs to new construction	1.4	5.6	18.9	6.2	0.3	-0.9	0.7		WPU1073	Sheet metal products	7.6	-1.3	-0.3	35.5	8.0	-0.7	-1.4	3.6
WPUIP231200	New nonresidential construction	1.8	4.4	20.2	6.8	0.4	-0.7	2.7		WPU107405	Fabricated structural metal	14.8	-3.3	-0.5	47.6	8.4	0.3	0.8	4.3
WPUIP231211	Commercial structures	1.6	4.2	21.1	7.2	0.4	-0.2	3.8		WPU1074051	Fabricated structural metal bar joists & rebar	12.1	-2.9	0.5	56.9	3.3	0.7	1.9	4.5
WPUIP231212	Healthcare structures	1.7	5.0	20.0	7.2	0.3	-0.3	2.9		WPU10740514	Fabricated structural metal for non-industrial buildi	13.1	-3.8	0.2	61.7	3.5	0.6	2.5	5.5
WPUIP231220	Industrial structures	3.2	3.8	18.6	6.8	0.4	-0.2	4.5		WPU10740553	Fabricated structural metal for bridges	15.0	-6.9	-0.4	41.2	15.3	-7.3	-5.5	-0.1
WPUIP231230	Other nonresidential	1.7	4.3	19.9	6.8	0.4	-0.9	2.5		WPU107408	Ornamental and architectural metal work	11.5	0.1	4.8	48.1	13.0	-0.1	0.1	11.5
WPUIP231231	Highways and streets	1.4	1.8	19.8	7.3	0.4	-0.7	3.5		WPU1076	Fabricated steel plate	2.9	-1.3	1.8	45.5	1.6	0.0	0.8	-1.0
WPUIP231232	Power and communications structures	1.5	3.6	20.4	6.2	0.5	-1.2	2.0		WPU1079	Prefabricated metal buildings	11.7	-5.3	12.0	41.4	-4.2	0.6	-0.6	3.4
WPUIP231233	Educational and vocational structures	1.8	5.8	19.5	6.4	0.3	-0.4	1.8		WPU112	Construction machinery and equipment	3.4	2.3	1.1	10.0	8.8	0.4	3.9	12.0
WPUIP231234	Other misc. nonresidential construction	1.9	4.8	19.9	6.2	0.3	-1.0	1.7		WPU07120105	Truck & bus (incl. off-the-highway) pneumatic tires	2.5	-0.1	0.3	10.9	19.6	0.0	4.0	15.2
WPUIP231100	New residential construction	1.0	6.7	15.9	5.4	0.3	-1.1	-2.2		Table 6: Changes in PPIs for unprocessed goods important to construction									
WPUIP231110	Single-family	1.0	6.6	15.4	5.2	0.3	-1.2	-3.0		WPU058102	Asphalt (at refinery)	24.9	-17.1	-13.9	70.6	-23.5	3.7	-29.7	-20.4
WPUIP231120	Multifamily	1.0	7.6	15.5	4.8	0.3	-1.3	-3.1		WPU1321	Construction sand/gravel/crushed stone	3.8	4.2	4.3	4.1	12.0	0.5	5.7	12.2
WPUIP232000	Maintenance and repair construction	1.4	5.7	16.8	6.2	0.4	-1.2	0.4		WPU1012	Iron and steel scrap	14.1	-26.2	40.6	37.9	-28.1	5.8	27.0	-8.9
WPUIP232200	Nonresidential maintenance and repair	1.3	5.2	18.4	5.8	0.5	-1.2	-0.1		WPU101212	Stainless and alloy steel scrap	-15.6	-0.1	27.4	47.9	-28.0	6.5	24.8	-25.6
WPUIP232100	Residential maintenance and repair	1.0	6.1	14.8	5.9	0.3	-1.1	-1.8		WPU102301	Copper base scrap	-9.0	-5.9	30.1	24.5	-7.5	1.0	6.5	-7.3
Table 4: Changes in PPIs for services important to construction																			
WPU4531	Architectural services	2.7	-1.2	-1.7	0.6	1.9	0.0	0.1	2.1	Table 7: Changes in ECIs for total compensation, wages & salaries (through Dec 2022)									
WPU4532	Engineering services	2.8	2.1	2.0	1.5	6.1	0.6	2.1	4.5	GIU2010000000000	(Private industry--total compensation	3.0	2.7	2.6	4.4	5.1		0.8	5.1
WPU3012	Truck transportation of freight	4.5	6.5	0.0	2.2	8.6	0.8	-5.5	-0.2	GIU2012300000000	(Construction--total compensation	2.8	3.5	2.4	3.5	4.3		0.8	4.3
WPU443	Const, mining & forestry mach & eq rental & leasin	3.4	-0.5	-1.3	-4.6	6.7	0.0	2.1	8.3	GIU2020000000000	(Private industry--wages and salaries	3.1	3.0	2.8	5.0	5.1		1.0	5.1
										GIU2022300000000	(Construction--wages and salaries	3.1	3.8	2.8	3.8	4.8		1.1	4.8

Updated 3/15/2023

Source: BLS: [www.bls.gov/cpi](http://www.bls.gov/cpi) for CPI, [www.bls.gov/ppi](http://www.bls.gov/ppi) for PPIs; [www.bls.gov/ect](http://www.bls.gov/ect) for ECIs.

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# **2019 Proposed Project Review**

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# Ann Parish Elementary



## Completed 2019 Bond Projects

HVAC Upgrades for Gymnasium  
Flooring Replacement  
Site Fencing and Gates  
New Intercom System  
Exterior Door Access Control  
Security Camera Upgrades and Additions  
Playground Upgrades

## Ongoing Projects

Secure Vestibule – PSCOC  
Standard Base Award



## Additional Completed Projects

Parking Lot Striping



*Los Lunas Schools*  
**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

New Fire Alarm  
Playground Upgrades  
HVAC Upgrades  
Landscaping

### APE Upcoming Projects

Site LED Lighting  
HVAC Upgrades  
Flooring Replacement  
Security Projects:  
Site Fencing, New Intercom, Secure Vestibule, Access Control, Security Cameras and Vehicle Gates  
Playground Upgrades

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# Bosque Farms Elementary



## Completed 2019 Bond Projects

Site Fencing  
HVAC Upgrades for Gymnasium  
New Intercom System  
Secure Vestibule  
Exterior Door Access Control  
Security Camera Upgrades and Additions  
Playground Upgrades

## Ongoing Projects

Replace Flooring In Gym & Cafeteria



## Additional Completed Projects

Parking Lot Striping  
Marquee Improvements  
Concrete Repairs



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

Playground Upgrades  
Landscaping

### BFE Upcoming Projects

Replace Flooring in Gym and Cafeteria

Security Projects:  
Site Fencing, New Intercom, Secure Vestibule, Access Control, and Security Cameras

Playground Upgrades

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# Desert View Elementary



## Completed 2019 Bond Projects

- Site Fencing
- New Intercom System
- Secure Vestibule
- Security Camera Upgrades
- Exterior Access Control
- HVAC Upgrades
- Playground Improvements

## Ongoing Projects

- Exterior Lighting Upgrades



## Additional Completed Projects

- Painting
- Parking Lot Repairs
- Flooring Replacement
- Metal Canopy Structure
- Concrete Repairs



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

- New Fire Alarm
- New Security Cameras

### DVE Upcoming Projects

- Exterior Lighting Upgrades

- Security Projects: Site Fencing, New Intercom, Secure Vestibule, Access Control, and Security Cameras

- HVAC Upgrades

- Playground Upgrades

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# Katherine Gallegos Elementary



## Completed 2019 Bond Projects

- Site Fencing
- New Intercom System
- Secure Vestibule
- HVAC Upgrades
- Redesign Parent Drop-Off/Pick-Up
- Exterior Access Control
- Security Camera Upgrades

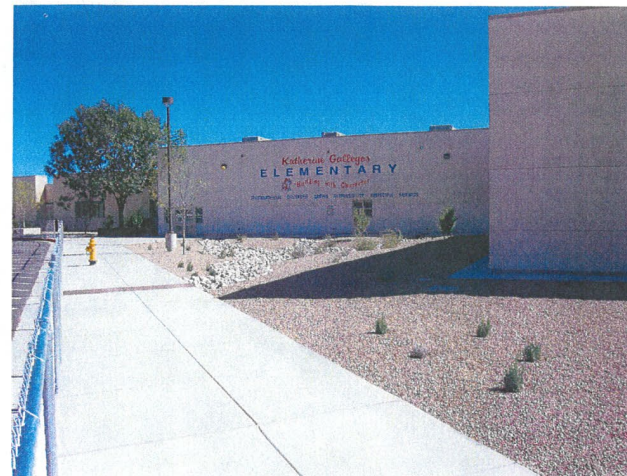
## Ongoing Projects

- Exterior Lighting Upgrades



## Additional Completed Projects

- Synthetic Turf Replacement
- Parking Lot Repairs
- Flooring Replacement
- Metal Canopy Structure
- Concrete Repairs
- Marquee Improvements



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

- Restroom Renovations
- Roof Replacement

### KGE Upcoming Projects

- Redesign Parent Drop Off/Pick Up

- Security Projects: Site Fencing, New Intercom, Secure Vestibule, Access Control, and Security Cameras

- HVAC Upgrades

- Playground Upgrades

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# Los Lunas Elementary



## Completed 2019 Bond Projects

Playground Repairs  
Secure Vestibule  
Exterior Access Control  
Automatic Vehicle Gates  
Site Fencing  
Security Camera Improvements  
Track Surface Upgrades

## Ongoing Projects

Exterior Lighting Upgrades



## Additional Completed Projects

Parent Drop Off  
Parking Lot Striping  
Flooring Replacement  
HVAC Upgrades  
Concrete Repairs  
Metal Canopy Structure



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

New Intercom

Playground Improvements

### LLE Upcoming Projects

Exterior Lighting Improvements

Security Projects:  
Site Fencing,  
Secure Vestibule,  
Access Control,  
Automatic Vehicle  
Gates and  
Security Cameras

Track Surface Upgrades

Playground Upgrades

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# Peralta Elementary



## Completed 2019 Bond Projects

PSCOC Awarded Capital Improvements

- Feasibility / Utilization Study
- Enrollment & Boundary Study

## Ongoing Projects

95% Complete Construction Drawings



**PE Upcoming  
Projects**

**PSCOC Awarded  
Capitol  
Improvement**

**Build New School**

**NOV 5<sup>TH</sup>, 2019**

**NO TAX  
INCREASE**

**Completed Projects**

Playground Upgrades

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# Raymond Gabaldon Elementary



## Completed 2019 Bond Projects

Site Fencing  
New Intercom System  
Secure Vestibule  
HVAC Upgrades  
Exterior Access Control  
Security Camera Upgrades  
New Fire Alarm Systems  
Playground Upgrades

## Ongoing Projects

Roofing Repairs



## Additional Completed Projects

Painting  
Marquee Improvements  
Walking Track Improvements



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

Restroom Renovations  
Playground upgrades

### RGE Upcoming Projects

Roof Improvements

Security Projects:  
Site Fencing, New Intercom, Secure Vestibule, Access Control New Fire Alarm, and Security Cameras

HVAC Upgrades

Playground Upgrades

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# Sundance Elementary



## Completed 2019 Bond Projects

Playground Maintenance

Secure Vestibule

New Intercom System



## Additional Completed

**Projects**

Marquee Improvements

Concrete Repairs

Site Fencing



**NOV 5<sup>TH</sup>, 2019**

**NO TAX  
INCREASE**

### Completed Projects

Playground upgrades

Access Control Upgrades

Security Camera Upgrades

### SE Upcoming Projects

**Security Projects:  
New Intercom,  
Secure Vestibule,**

**Playground  
Upgrades**

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# Tome Elementary



## Completed 2019 Bond Projects

- Site Fencing
- New Intercom System
- Secure Vestibule
- HVAC Repairs
- Playground Upgrades
- Exterior Access Control
- New Fire Alarm System
- Security Camera Improvements

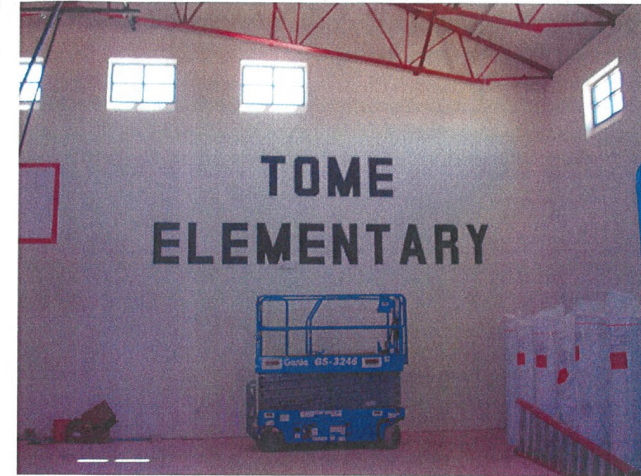
## Ongoing Projects

- Exterior Lighting Upgrades



## Additional Completed Projects

- Roof Coating and Skylights
- Flooring Improvements
- Painting
- Marquee Improvements
- Parking Lot Repairs
- Metal Canopy Structure



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX**  
**INCREASE**

### Completed Projects

- Playground Upgrades
- HVAC Upgrades

### TE Upcoming Projects

- Exterior Lighting Upgrades

- Security Projects: Site Fencing, New Intercom, Secure Vestibule, Access Control, New Fire Alarm and Security Cameras

- HVAC Upgrades

- Playground Upgrades

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# Valencia Elementary



## Completed 2019 Bond Projects

- Site Fencing
- New Intercom System
- Secure Vestibule
- Playground Upgrades
- Exterior Access Control
- New Fire Alarm System
- Security Camera Improvements

## Ongoing Projects

- Exterior Lighting Upgrades



## Additional Completed Projects

- Flooring Replacement
- Painting
- Marquee Improvements
- Parking Lot Repairs
- Concrete Improvements



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX**  
**INCREASE**

### Completed Projects

- Playground Upgrades
- New Roof
- HVAC Upgrades

### VE Upcoming Projects

**Security Projects:**  
Site Fencing, New Intercom, Secure Vestibule, Access Control, New Fire Alarm and Security Cameras

**Playground Upgrades**

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# Los Lunas Middle School



## Completed 2019 Bond Projects

### PSCOC Systems Based Award

- Site Improvements
- HVAC Upgrades
- Exterior Access Control
- Plumbing Upgrades
- Secure Vestibule
- Roofing Improvements



## Additional Completed

### Projects

Digital Marquee  
Replacement

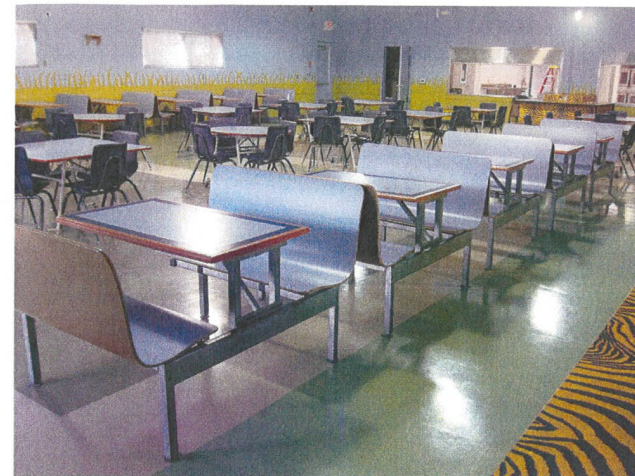
Flooring Replacement

Weight Room Improvements

Bathroom Remodel

Metal Canopy Structure

Painting



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX**  
**INCREASE**

### Completed Projects

Major Renovation of Gym

New Roofing on 3 Building in Progress.

### LLMS Upcoming Projects

**PSCOC Awarded  
System Based  
Project: Site  
Improvements,  
HVAC Upgrades,  
Plumbing  
Upgrades, just to  
name a few**

**Security Projects:  
Secure Vestibule  
and Access  
Control**

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# Valencia Middle School



## Completed 2019 Bond Projects

- New Intercom System
- Exterior Access Control
- Site Fencing
- Secure Vestibule

## Ongoing Projects

- Upgrade Exterior Lighting
- Landscaping / Concrete Repairs



## Additional Completed Projects

- Gym Flooring
- Security Camera Improvement
- Painting
- Weight Room Improvements
- Track Renovations
- Baseball Improvements



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

- New Security Cameras
- Parking Lot Improvements

### VMS Upcoming Projects

**Upgrade Exterior Lighting**

**Security Projects:**  
Site Fencing, New Intercom, Secure Vestibule, Access Control

**Landscaping**

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# Century High School



## Completed 2019 Bond Projects

- New Intercom System
- Exterior Access Control
- New Fire Alarm System
- Site Fencing
- Secure Vestibule
- Security Camera Improvements

## Ongoing Projects

- Upgrade Exterior Lighting



## Additional Completed Projects

- Painting



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

- Fencing Upgrades
- HVAC Upgrades

### CHS Upcoming Projects

- Exterior Lighting Upgrades

- Security Projects: Site Fencing, New Intercom, New Fire Alarm, Secure Vestibule, Access Control, and Security Cameras

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# Los Lunas High School



## Completed 2019 Bond Projects

Site Fencing

Automatic Vehicle Gates

Exterior Access Control

## On Going Projects

Football Stadium Master Plan



## Additional Completed Projects

ROTC Obstacle Course

Scoreboard Replacements

Weight Room Improvements

Volleyball Locker Room

Gym LED Lighting Upgrade

Flooring Replacement

Auditorium LED Lighting Upgrades



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

Replace Synthetic Turf on Football Field

Resurfaced Track

New Marquee

Football Stadium Upgrades

### LLHS Upcoming Projects

**Security Projects:**  
Site Fencing,  
Secure Vestibule,  
Access Control,  
Automatic Vehicle  
Gates

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# Valencia High School



## Completed 2019 Bond Projects

New Intercom System  
Secure Vestibule  
Exterior Access Control  
Site Fencing  
Automatic Vehicle Gates

## Ongoing Projects

Landscaping



## Additional Completed Projects

Track and Field Improvements  
Parking Lot Improvements  
Scoreboard Replacements  
Obstacle Course  
Security Camera Improvements  
Roof Coating and Repairs  
Weight Room Equipment  
Batting Cage Improvements



**NOV 5<sup>TH</sup>, 2019**  
**NO TAX INCREASE**

### Completed Projects

Upgrade Exterior Lighting  
Parking Lot Improvements  
Football Stadium Bleacher Improvements  
New Marquee  
Softball and Baseball Bleacher and Shade Canopy  
HVAC Upgrades

### VHS Upcoming Projects

**Security Projects:**  
Site Fencing, New Intercom, Secure Vestibule, Access Control and Automatic Gates  
  
Landscaping

Repair+Renovate+Renew  
Please Support our children



# Preparing for Next Bond Election Projects



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## New 5 Year Facility Master Plan

- Finalizing the new 5 Year FMP
- Review of new school site Construction Improvement Projects (CIP) outlined on the FMP
- School site CIPs are given a priority rating

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## Public School Facility Authority (PSFA)

## Facility Maintenance Assessment Report (FMAR )

- PSFA evaluates condition and appearance of school facilities.
- PSFA determines and verifies implementation of effective maintenance management programs
- FMAR report establishes benchmarks for improvements and cost-effective maintenance strategies



