

LEA 350 - Franklin County Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	24,406,546
002	Central Office Administration	755,177
003	Non-Instructional Support Personnel	2,379,409
004	K-5 Program Enhancement Teachers	1,352,047
005	School Building Administration	2,610,274
006	School Psychologist - Position	214,172
007	Instructional Support Personnel - Certified	2,860,495
008	School Psychologist Conversion to Dollars	10,696
009	Non-Contributory Employee Benefits	413,512
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	170,754
013	Career Technical Education - Months of Employment	2,927,267
014	Career Technical Education - Program Support Funds	472,382
015	School Technology Fund	50,217
016	Summer Reading Camps	81,812
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	447,035
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	76,085
024	Disadvantaged Student Supplemental Funding	2,029,346
027	Teacher Assistants	2,281,100
028	Highly Qualified NC Teaching Graduate	11,875
029	Behavioral Support	129,890
030	Digital Learning	29,160
031	Low-Wealth Counties Supplemental Funding	3,353,323
032	Children with Disabilities	5,117,947
034	Academically/Intellectually Gifted	441,098
037	Restart Schools and Renewal School System	-
039	School Safety Grant	1,120,626
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	31,395
048	Principal and Other Teacher Performance Bonus	119,220
054	Limited English Proficiency (LEP)	464,203
055	Cooperative Innovative High Schools (CIHS)	195,514
056	Transportation of Pupils	2,880,791
061	Classroom Materials/Instructional Supplies and Equipment	237,535
062	Small County and Low Wealth signing Bonus for Teachers	45,213
063	Children with Special Needs-Special Funds	-
064	CTE Grade Expansion Program Grant	60,402
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	13,749
067	Assistant Principal Intern - MSA Student	94,796
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,047,227
071	Supplemental Funds for Teachers Compensation	1,199,143
073	School Connectivity	36,857
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	6,758
085	Literacy Intervention	183,409
088	Feminine Hygiene Products Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	159,671
153	LEA System Modernization	-
Total:		\$ 61,518,130

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03