

**RICHLAND SCHOOL DISTRICT TWO**  
**FY23 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 117,109,699	
1300	Tuition:	\$ 80,000	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 125,000	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ 75,000	
1900	Other Revenue from Local Sources:	\$ 595,000	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 117,984,699</u>
2000	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
3100	Restricted State Funding	\$ 134,095,262	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 55,216,122	
3900	Other State Revenue	\$ 1,783,108	
	<b>Total - Revenue from State Sources</b>		<u>\$ 191,094,492</u>
4000	Revenue form Federally Impacted Areas	\$ 250,000	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ 250,000</u>
5000	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 23,400,579	
	<b>Total - Interfund Transfers</b>		<u>\$ 23,400,579</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 332,729,770</b>	<b>\$ 332,729,770</b>

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>GENERAL FUND EXPENDITURES</b>		<b>Budget</b>	<b>Subtotal</b>
<b>111</b>	<b>Kindergarten Programs</b>		
100	Salaries	\$ 7,978,313	
200	Employee Benefits	\$ 3,833,570	
300	Purchased Services	\$ 14,029	
400	Supplies and Materials	\$ 28,354	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>112</b>	<b>Primary Programs (Grades 1 - 3)</b>		
100	Salaries	\$ 29,891,989	
200	Employee Benefits	\$ 13,005,746	
300	Purchased Services	\$ 176,158	
400	Supplies and Materials	\$ 591,617	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>113</b>	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries	\$ 37,279,492	
200	Employee Benefits	\$ 15,978,987	
300	Purchased Services	\$ 209,150	
400	Supplies and Materials	\$ 213,961	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,274	
<b>114</b>	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 28,880,817	
200	Employee Benefits	\$ 11,773,549	
300	Purchased Services	\$ 258,775	
400	Supplies and Materials	\$ 427,869	
500	Capital Outlay	\$ 15,000	
600	Other Objects	\$ 2,516	
<b>115</b>	<b>Vocational Programs (District-wide):</b>		
100	Salaries	\$ 3,435,008	
200	Employee Benefits	\$ 1,548,278	
300	Purchased Services	\$ 37,214	
400	Supplies and Materials	\$ 189,598	
500	Capital Outlay	\$ 10,756	
600	Other Objects	\$ 319	
<b>116</b>	<b>Vocational Programs (Middle School)</b>		
100	Salaries	\$ 211,503	
200	Employee Benefits	\$ 94,763	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>117</b>	<b>Driver Educational Program</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>118</b>	<b>Montessori Programs</b>		
100	Salaries	\$	1,129,434
200	Employee Benefits	\$	581,181
300	Purchased Services	\$	-
400	Supplies and Materials	\$	14,497
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>121</b>	<b>Educable Mentally Handicapped</b>		
100	Salaries	\$	2,057,746
200	Employee Benefits	\$	830,121
300	Purchased Services	\$	97,759
400	Supplies and Materials	\$	3,500
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>122</b>	<b>Trainable Mentally Handicapped</b>		
100	Salaries	\$	1,114,189
200	Employee Benefits	\$	544,922
300	Purchased Services	\$	67,733
400	Supplies and Materials	\$	13,586
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>123</b>	<b>Orthopedically Handicapped</b>		
100	Salaries	\$	42,227
200	Employee Benefits	\$	34,484
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>124</b>	<b>Visually Handicapped</b>		
100	Salaries	\$	25,332
200	Employee Benefits	\$	3,281
300	Purchased Services	\$	35,639
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>125</b>	<b>Hearing Handicapped</b>		
100	Salaries	\$	330,558
200	Employee Benefits	\$	149,983
300	Purchased Services	\$	18,150
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>126</b>	<b>Speech Handicapped</b>		
100	Salaries	\$	2,513,445
200	Employee Benefits	\$	1,159,108
300	Purchased Services	\$	135,420
400	Supplies and Materials	\$	500
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>127</b>	<b>Learning Disabilities</b>		
100	Salaries	\$	7,486,996
200	Employee Benefits	\$	3,292,709
300	Purchased Services	\$	18,505
400	Supplies and Materials	\$	3,078
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>128</b>	<b>Emotionally Handicapped</b>		
100	Salaries	\$	1,215,033
200	Employee Benefits	\$	534,587
300	Purchased Services	\$	16,150
400	Supplies and Materials	\$	5,000
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>129</b>	<b>Coordinated Early Intervening Services</b>		
100	Salaries	\$	347,813
200	Employee Benefits	\$	147,659
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>131</b>	<b>Preschool Handicapped Speech (5 Year Olds)</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>132</b>	<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>133</b>	<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
100	Salaries	\$	103,801
200	Employee Benefits	\$	47,077
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>134</b>	<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>135</b>	<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>136</b>	<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
100	Salaries	\$	13,080
200	Employee Benefits	\$	5,007
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>137</b>	<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
100	Salaries	\$	819,179
200	Employee Benefits	\$	384,957
300	Purchased Services	\$	2,434
400	Supplies and Materials	\$	4,859
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>138</b>	<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>139</b>	<b>Early Childhood Programs</b>		
100	Salaries	\$	113,446
200	Employee Benefits	\$	29,838
300	Purchased Services	\$	-
400	Supplies and Materials	\$	597
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>141</b>	<b>Gifted and Talented Academic</b>		
100	Salaries	\$	936,756
200	Employee Benefits	\$	448,469
300	Purchased Services	\$	6,741
400	Supplies and Materials	\$	40,877
500	Capital Outlay	\$	-
600	Other Objects	\$	1,000
<b>142</b>	<b>Disadvantaged</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>143</b>	<b>Advanced Placement</b>		
100	Salaries	\$	10,835
200	Employee Benefits	\$	3,664
300	Purchased Services	\$	-
400	Supplies and Materials	\$	8,790
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>144</b>	<b>International Baccalaureate</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	5,492
400	Supplies and Materials	\$	2,500
500	Capital Outlay	\$	-
600	Other Objects	\$	-

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>145</b>	<b>Homebound</b>		
100	Salaries	\$	115,181
200	Employee Benefits	\$	52,362
300	Purchased Services	\$	283,713
400	Supplies and Materials	\$	2,000
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>147</b>	<b>Full Day 4K</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	338
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>148</b>	<b>Gifted and Talented Artistic</b>		
100	Salaries	\$	128,597
200	Employee Benefits	\$	53,409
300	Purchased Services	\$	15,475
400	Supplies and Materials	\$	70,500
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>149</b>	<b>Other Special Programs</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>151</b>	<b>Districtwide General/ Exceptional</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>161</b>	<b>Autism</b>		
100	Salaries	\$	2,520,948
200	Employee Benefits	\$	1,230,760
300	Purchased Services	\$	-
400	Supplies and Materials	\$	2,000
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>162</b>	<b>Limited English Proficiency</b>		
100	Salaries	\$	1,837,926
200	Employee Benefits	\$	792,920
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>163</b>	<b>Comprehensive Coordinated Early Intervening Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>171</b>	<b>Primary Summer School</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>172</b>	<b>Elementary Summer School</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	4,443
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>173</b>	<b>High School Summer School</b>		
100	Salaries	\$	12,968
200	Employee Benefits	\$	3,093
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-



<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>174</b>	<b>Gifted and Talented Summer School</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>175</b>	<b>Beyond Regular School Day</b>		
100	Salaries	\$	510,748
200	Employee Benefits	\$	168,263
300	Purchased Services	\$	971
400	Supplies and Materials	\$	181
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>181</b>	<b>Adult Basic Education</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>182</b>	<b>Adult Secondary Education Programs</b>		
100	Salaries	\$	68,869
200	Employee Benefits	\$	33,871
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>183</b>	<b>Adult Secondary Education Programs</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>184</b>	<b>Pos-Secondary Programs</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>185</b>	<b>Vocational Adult Programs</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>186</b>	<b>Integrated Education and Training</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>188</b>	<b>Parenting/ Family Literacy</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	1,409
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>189</b>	<b>Early Childhood Parenting Program</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>190</b>	<b>Instructional Pupil Activity</b>		
100	Salaries	\$	2,693
200	Employee Benefits	\$	232
300	Purchased Services	\$	500
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	<b>Total - Instruction</b>		<u>\$ 190,962,699</u>
<b>211</b>	<b>Attendance and Social Work Services</b>		
100	Salaries	\$	2,100,097
200	Employee Benefits	\$	982,933
300	Purchased Services	\$	41,000
400	Supplies and Materials	\$	2,000
500	Capital Outlay	\$	-
600	Other Objects	\$	-

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>212</b>	<b>Guidance Services</b>		
100	Salaries	\$	5,568,972
200	Employee Benefits	\$	2,471,815
300	Purchased Services	\$	80,345
400	Supplies and Materials	\$	49,044
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>213</b>	<b>Health Services</b>		
100	Salaries	\$	1,743,873
200	Employee Benefits	\$	1,047,660
300	Purchased Services	\$	75,832
400	Supplies and Materials	\$	51,279
500	Capital Outlay	\$	14,770
600	Other Objects	\$	-
<b>214</b>	<b>Psychological Services</b>		
100	Salaries	\$	2,621,442
200	Employee Benefits	\$	1,058,661
300	Purchased Services	\$	24,950
400	Supplies and Materials	\$	2,500
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>215</b>	<b>Exceptional Program Services</b>		
100	Salaries	\$	135,107
200	Employee Benefits	\$	53,852
300	Purchased Services	\$	27,000
400	Supplies and Materials	\$	3,618
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>216</b>	<b>Career and Technology Educaiton Placement Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>217</b>	<b>Career Specialist Services</b>		
100	Salaries	\$	5,880
200	Employee Benefits	\$	506
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>221</b>	<b>Improvement of Instruction Curriculum Development</b>		
100	Salaries	\$ 3,651,671	
200	Employee Benefits	\$ 1,270,423	
300	Purchased Services	\$ 584,365	
400	Supplies and Materials	\$ 57,106	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>222</b>	<b>Library and Media Services</b>		
100	Salaries	\$ 3,139,205	
200	Employee Benefits	\$ 1,523,376	
300	Purchased Services	\$ 84,286	
400	Supplies and Materials	\$ 114,369	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>223</b>	<b>Supervision of Special Programs</b>		
100	Salaries	\$ 3,089,090	
200	Employee Benefits	\$ 1,240,038	
300	Purchased Services	\$ 554,909	
400	Supplies and Materials	\$ 91,949	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 24,000	
<b>224</b>	<b>In-Service/Staff Training</b>		
100	Salaries	\$ 510,355	
200	Employee Benefits	\$ 173,271	
300	Purchased Services	\$ 960,936	
400	Supplies and Materials	\$ 104,895	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>231</b>	<b>Board of Education</b>		
100	Salaries	\$ 130,310	
200	Employee Benefits	\$ 47,877	
300	Purchased Services	\$ 159,700	
400	Supplies and Materials	\$ 20,000	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 60,500	
<b>232</b>	<b>Superintendent</b>		
100	Salaries	\$ 949,578	
200	Employee Benefits	\$ 666,514	
300	Purchased Services	\$ 556,415	
400	Supplies and Materials	\$ 29,100	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 73,932	

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>233</b>	<b>School Administration</b>		
100	Salaries	\$	20,497,079
200	Employee Benefits	\$	9,284,711
300	Purchased Services	\$	955,751
400	Supplies and Materials	\$	837,061
500	Capital Outlay	\$	15,800
600	Other Objects	\$	31,079
<b>251</b>	<b>Student Transportation (Federal/ District Mandated)</b>		
100	Salaries	\$	159,503
200	Employee Benefits	\$	58,778
300	Purchased Services	\$	29,000
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
		\$	-
<b>252</b>	<b>Fiscal Services:</b>		
100	Salaries	\$	1,887,991
200	Employee Benefits	\$	854,341
300	Purchased Services	\$	50,800
400	Supplies and Materials	\$	68,546
500	Capital Outlay	\$	-
600	Other Objects	\$	20,300
<b>253</b>	<b>Facilities Acquisitiona and Construction</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>254</b>	<b>Operations and Maintenance</b>		
100	Salaries	\$	4,022,643
200	Employee Benefits	\$	1,797,886
300	Purchased Services	\$	17,881,559
400	Supplies and Materials	\$	8,029,797
500	Capital Outlay	\$	56,900
600	Other Objects	\$	950,112
<b>255</b>	<b>Student Transportation (State Mandated)</b>		
100	Salaries	\$	7,851,247
200	Employee Benefits	\$	2,993,644
300	Purchased Services	\$	122,350
400	Supplies and Materials	\$	317,000
500	Capital Outlay	\$	66,827
600	Other Objects	\$	-

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>256</b>	<b>Food Services</b>		
100	Salaries	\$	30,748
200	Employee Benefits	\$	2,643
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>257</b>	<b>Internal Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>258</b>	<b>Security</b>		
100	Salaries	\$	2,557,864
200	Employee Benefits	\$	1,049,411
300	Purchased Services	\$	1,844,367
400	Supplies and Materials	\$	179,522
500	Capital Outlay	\$	11,953
600	Other Objects	\$	-
<b>259</b>	<b>Internal Auditing Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>262</b>	<b>Planning</b>		
100	Salaries	\$	901,490
200	Employee Benefits	\$	384,376
300	Purchased Services	\$	449,852
400	Supplies and Materials	\$	16,293
500	Capital Outlay	\$	-
600	Other Objects	\$	41,953
<b>263</b>	<b>Information Services</b>		
100	Salaries	\$	1,034,908
200	Employee Benefits	\$	457,251
300	Purchased Services	\$	268,430
400	Supplies and Materials	\$	45,675
500	Capital Outlay	\$	6,000
600	Other Objects	\$	1,950

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>264</b>	<b>Staff Services</b>		
100	Salaries	\$	1,569,744
200	Employee Benefits	\$	638,509
300	Purchased Services	\$	331,119
400	Supplies and Materials	\$	74,806
500	Capital Outlay	\$	-
600	Other Objects	\$	3,100
<b>265</b>	<b>Subawards in Excess of \$25,000</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>266</b>	<b>Technology and Data Processing</b>		
100	Salaries	\$	3,126,882
200	Employee Benefits	\$	1,438,291
300	Purchased Services	\$	334,900
400	Supplies and Materials	\$	220,000
500	Capital Outlay	\$	-
600	Other Objects	\$	1,200
<b>267</b>	<b>Participant Support Cost</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>271</b>	<b>Pupil Service Activities</b>		
100	Salaries	\$	1,297,316
200	Employee Benefits	\$	405,653
300	Purchased Services	\$	58,330
400	Supplies and Materials	\$	106,948
500	Capital Outlay	\$	-
600	Other Objects	\$	84,726

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>272</b>	<b>Enterprise Activities</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>273</b>	<b>Trust and Agency Activities</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	<b>Total Support Services</b>		<u>\$ 135,848,221</u>
<b>320</b>	<b>Community Recreation Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>330</b>	<b>Civic Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>340</b>	<b>Public Library Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>350</b>	<b>Custody and Care of Children</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-



<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>360</b>	<b>Welfare Services</b>		
100	Salaries	\$ 1,213,430	
200	Employee Benefits	\$ 103,581	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>370</b>	<b>Nonpublic School Services</b>		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>390</b>	<b>Other Community Services</b>		
100	Salaries	\$ 98,465	
200	Employee Benefits	\$ 39,490	
300	Purchased Services	\$ 111,475	
400	Supplies and Materials	\$ 61,050	
500	Capital Outlay	\$ 5,000	
600	Other Objects	\$ 100	
	<b>Total - Community Services</b>		<u>\$ 1,632,591</u>

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>400</b>	<b>Intergovernmental Expenditures/ Transfers</b>		
700	Fund Transfers	\$ 4,286,259	
	<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ 4,286,259</u>
<b>500</b>	<b>Debt Service:</b>		
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
	<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$ 332,729,770</b>	<b>\$ 332,729,770</b>

**RICHLAND SCHOOL DISTRICT TWO**

<b>Position Description</b>		<b>Average Salary</b>
Superintendents	\$	215,741
Supervisors	\$	87,880
Administrators	\$	153,134
Principals	\$	102,596
Consultants	\$	-
Counselors	\$	64,547
Teachers	\$	55,992

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

**Superintendents**

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

**Supervisors**

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

**Administrators**

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

**Principals**

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

**Consultants**

Consultants are generally paid as a purchased service and do not have a salary associated with them

**Counselors**

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

**Teachers**

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.