

Richland School District Two

Administrative Cost Reporting

2018-2019

223 Supervision of Special Programs. *Activities associated with the overall supervision, coordination, and direction of special programs. These activities include Title I Coordinators, Adult Education Coordinators, SSI Coordinators, etc.* \$ 6,182,636

231 Board of Education. *Activities of the elected or appointed body which has been created according to state law and vested with responsibilities for educational activities in a given administrative unit.* \$ 360,197

232 Office of Superintendent. *Activities performed by the superintendent and deputy, associate, or assistant superintendents, in the direction and management of all affairs of the school district. This program area includes all personnel and materials in the Office of the Superintendent.* \$ 1,960,335

252 Fiscal Services. *Activities concerned with the fiscal operation of the school district. This function includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control, and managing funds.* \$ 2,413,421

254 Operation and Maintenance of Plant. *Activities concerned with keeping the physical plant open, comfortable, and safe for use, and the grounds, buildings, and equipment in working condition. Excludes activities which maintain security in schools, on school grounds, and in the vicinity of schools.* \$ 27,700,876

257 Internal Services. *Activities concerned with buying, storing, and distributing supplies, furniture, and equipment, and those activities concerned with duplicating and printing for the school district.* \$ 0

263 Information Services. *Activities concerned with writing, editing, and other preparations necessary to disseminate educational and administrative information to students, staff, or the general public through direct mailing, the news media, or personal contact.* \$ 1,379,142

264 Staff Services. *Human resource activities concerned with maintaining an efficient staff for the school system including such activities as recruiting and placement, staff transfers, and staff accountability.* \$ 2,233,645

266 Technology and Data Processing Services. *Activities concerned with preparing data for storage and retrieval for reproduction as information for management and reporting. Includes technology services for activities related to computer operations, supervision of data processing, systems analysis services, and programming services. Also includes operations services related to scheduling, maintaining, and producing data. (Include contracted vendor support here.)* \$ 10,723,709