

GREENVILLE INDEPENDENT SCHOOL DISTRICT
Proposed Budget By Function General Fund
2022-2023 Budget

		2021-2022
		Adopted
		Budget
REVENUES		
5700	Local Revenues	\$ 26,563,061
5800	State Revenues	\$ 22,783,327
5900	Federal Revenues	\$ 1,200,000
	Total Revenues	\$ 50,546,388
11	Instructional	\$ 27,946,357
12	Instructional Resources	\$ 141,013
13	Curriculum & Staff Development	\$ 1,159,610
21	Instructional Leadership	\$ 784,051
23	School Leadership	\$ 3,375,688
31	Guidance & Counseling	\$ 1,647,843
32	Social Work Services	\$ 78,136
33	Health Services	\$ 477,768
34	Student Transportation	\$ 1,657,159
35	Food Service	
36	Cocurricular	\$ 1,697,699
41	General Administration	\$ 2,318,450
51	Maintenance & Operations	\$ 5,455,168
52	Security & Monitoring	\$ 472,187
53	Data Processing	\$ 2,174,783
61	Community Services	\$ 10,000
71	Debt Service	\$ 395,000
93	Payment to Fiscal Agent	\$ 150,000
99	Appraisal Costs	\$ 605,000
	Total Expenditures	\$ 50,545,910
	Surplus (Deficit)	\$ 478