

Greenville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013

	2011-12 Fiscal Year	2012 - 2013 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2011-2012	
Electricity:																Electricity:
Kilo Hours	6,506,671	766,899	1,455,703	519,056	421,804	354,917	404,713	419,676	320,459	440,065	476,930	549,876	484,526	6,614,624	1.66%	Kilo Hours
Cost \$	649,156	69,609	74,194	55,735	46,195	42,318	43,013	43,596	35,971	46,126	48,230	58,624	48,785	612,396	-5.66%	Cost
Unit cost \$	0.094687	0.090767	0.050968	0.107378	0.109518	0.119234	0.106280	0.103880	0.112248	0.104816	0.101126	0.106613	0.100686	0.101126		Unit cost
Natural Gas:																Natural Gas:
MCF	11,201	143	267	592	1,569	3,378	2,556	2,655	1,466	1,075	187	82	28	13,998	24.97%	MCF
Cost \$	69,973	1,124	1,911	4,068	11,190	19,724	15,349	14,449	8,569	6,901	1,785	1,125	778	86,973	24.30%	Cost
Unit cost \$	7.193895	7.860140	7.157303	6.871622	7.131931	5.838958	6.005086	5.442185	5.845157	6.419535	9.545455	13.719512	27.785714	9.135216		Unit cost
Water:																Water:
Gallons	182,111	18,162	16,726	10,462	7,247	13,759	14,918	9,259	8,903	7,175	9,479	8,407	5,567	130,064	-28.58%	Gallons
Cost \$	104,068	11,027	10,196	8,351	7,228	9,921	10,846	8,520	8,456	7,800	8,560	8,455	7,666	107,026	2.84%	Cost
Unit cost \$	0.680800	0.607147	0.609590	0.798222	0.997378	0.721055	0.727041	0.920186	0.949792	1.087108	0.903049	1.005710	1.377043	0.891943		Unit cost
Aggregate Cost \$	823,197	81,760	86,301	68,154	64,613	71,963	69,208	66,565	52,996	60,827	58,575	68,204	57,229	806,395		Aggregate Cost