

**Greenville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2014**

2012-13 Fiscal Year		2013 - 2014 School Fiscal Year														
Total Usage for Year		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2012-2013	
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	6,614,624	649,896	684,127	475,341	381,521	466,311	442,073	458,445	397,216	432,714	487,659	494,026	502,594	5,871,923	-11.23%	<b>Kilo Hours</b>
<b>Cost \$</b>	612,396	64,930	60,526	51,811	40,848	42,779	44,193	48,128	44,084	44,246	51,031	52,979	58,253	603,807	-1.40%	<b>Cost</b>
<b>Unit cost \$</b>	0.101126	0.099908	0.088471	0.108997	0.107065	0.091740	0.099968	0.104981	0.110982	0.102252	0.104645	0.107239	0.115905	0.103513		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	13,998	117	188	777	3,314	5,558	5,957	3,324	1,720	600	211	59	22	21,847	56.07%	<b>MCF</b>
<b>Cost \$</b>	86,973	1,435	1,917	5,741	21,751	36,537	39,532	27,597	14,675	5,534	2,385	1,299	929	159,333	83.20%	<b>Cost</b>
<b>Unit cost \$</b>	9.135216	12.279470	10.214971	7.388238	6.562941	6.573278	6.636226	8.302347	8.531977	9.223333	11.303318	22.016949	42.227273	12.605027		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	130,064	26,816	27,741	15,131	7,422	6,662	7,090	8,523	6,416	9,104	8,481	6,522	10,499	140,407	7.95%	<b>Gallons</b>
<b>Cost \$</b>	107,026	14,618	14,874	10,331	9,426	9,028	9,763	9,916	8,112	8,881	8,540	9,581	9,568	122,638	14.59%	<b>Cost</b>
<b>Unit cost \$</b>	0.891943	0.545110	0.536175	0.682795	1.270038	1.355149	1.377010	1.163440	1.264339	0.975505	1.006957	1.469028	0.911325	1.046406		<b>Unit cost</b>
<b>Aggregate Cost \$</b>	806,395	80,983	77,317	67,883	72,025	88,344	93,488	85,641	66,871	58,661	61,956	63,859	68,750	885,778		<b>Aggregate Cost</b>