

Greenville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013-14 Fiscal Year	2014 - 2015 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-2014	
Electricity:																Electricity:
Kilo Hours	5,871,923	633,369	658,732	478,315	407,513	405,918	407,718	398,788	427,947	387,642	437,529	544,697	626,686	5,814,854	-0.97%	Kilo Hours
Cost \$	603,807	65,018	79,605	66,870	56,454	50,331	51,667	51,513	51,888	46,876	56,162	62,313	68,175	706,872	17.07%	Cost
Unit cost \$	0.103513	0.102654	0.120846	0.139803	0.138533	0.123994	0.126723	0.129174	0.121248	0.120925	0.128361	0.114399	0.108786	0.122954		Unit cost
Natural Gas:																Natural Gas:
MCF	21,847	135	210	923	3,147	5,215	2,203	4,841	4,874	410	244	176	45	22,423	2.64%	MCF
Cost \$	159,333	1,716	2,305	7,672	23,720	38,384	21,887	21,249	5,579	2,439	1,736	1,235	212	128,135	-19.58%	Cost
Unit cost \$	12.605027	12.761115	10.973298	8.309390	7.537318	7.360450	9.933731	4.389306	1.144659	5.951611	7.104585	7.032802	4.713333	7.267633		Unit cost
Water:																Water:
Gallons	140,407	9,557	17,091	13,355	9,328	6,013	8,797	7,297	5,547	8,786	7,881	8,076	9,225	110,953	-20.98%	Gallons
Cost \$	122,638	9,052	12,221	10,874	8,937	7,538	8,896	8,076	7,405	5,213	8,330	8,472	8,622	103,637	-15.49%	Cost
Unit cost \$	1.046406	0.947189	0.715033	0.814231	0.958097	1.253634	1.011224	1.106723	1.335017	0.593309	1.056988	1.049076	0.934667	0.981266		Unit cost
Aggregate Cost \$	885,778	75,787	94,131	85,416	89,111	96,253	82,450	80,838	64,872	54,528	66,228	72,020	77,009	938,644		Aggregate Cost