

Greenville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015 - 2016 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-2014		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	5,814,854	638,843	771,835	568,798	828,997	428,072	535,037	464,783	464,932	465,031	569,192	674,079	719,248	7,128,847	22.60%	Kilo Hours	
Cost \$	706,872	76,518	88,934	74,303	60,242	53,402	65,917	58,460	56,809	57,839	63,193	70,311	76,926	802,854	13.58%	Cost	
Unit cost \$	0.122954	0.119777	0.115224	0.130631	0.072669	0.124751	0.123202	0.125779	0.122188	0.124376	0.111022	0.104306	0.106953	0.115073		Unit cost	
Natural Gas:																	Natural Gas:
MCF	22,423	45	111	236	1,918	3,355	2,972	8,917	4,045	1,273	907	220	455	24,453	9.05%	MCF	
Cost \$	128,135	913	1,524	2,388	12,395	19,216	15,276	8,606	4,956	2,333	1,560	1,218	922	71,307	-44.35%	Cost	
Unit cost \$	7.267633	20.407507	13.758191	10.113920	6.462779	5.727463	5.140851	0.965123	1.225187	1.833259	1.720105	5.529156	2.026046	6.242466		Unit cost	
Water:																	Water:
Gallons	110,953	14,100	18,211	18,097	12,866	7,196	10,547	9,952	9,612	9,748	14,836	13,669	15,968	154,802	39.52%	Gallons	
Cost \$	103,637	11,161	15,614	17,129	13,360	10,482	10,053	11,455	9,766	9,749	12,100	9,718	12,978	143,566	38.53%	Cost	
Unit cost \$	0.981266	0.791541	0.857404	0.946519	1.038382	1.456669	0.953164	1.151025	1.016057	1.000086	0.815608	0.710958	0.812769	0.962515		Unit cost	
Aggregate Cost \$	938,644	88,593	106,072	93,820	85,997	83,101	91,247	78,521	71,531	69,920	76,853	81,247	90,826	1,017,728		Aggregate Cost	