

Greenville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16 Fiscal Year	2016 - 2017 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-2014	
Electricity:																Electricity:
Kilo Hours	7,128,847	742,792	995,269	566,171	574,366	522,637	523,229	464,822	486,799	580,223	657,713			6,114,021		Kilo Hours
Cost \$	802,854	78,801	99,555	76,753	71,699	56,296	59,708	51,925	57,004	70,097	79,286			701,125		Cost
Unit cost \$	0.115073	0.106087	0.100029	0.135566	0.124832	0.107714	0.114114	0.111710	0.117100	0.120811	0.120549			0.115851		Unit cost
Natural Gas:																Natural Gas:
MCF	24,453	597	242	378	2,347	4,218	4,293	2,235	681	549	411			15,950		MCF
Cost \$	71,307	1,371	2,551	2,616	16,842	28,609	25,587	11,510	2,882	2,649	2,255			96,873		Cost
Unit cost \$	6.242466	2.298306	10.543223	6.923419	7.175969	6.782587	5.959777	5.150720	4.234058	4.827757	5.485673			5.938149		Unit cost
Water:																Water:
Gallons	154,802	17,333	21,636	13,989	11,166	9,984	9,686	9724	9,321	11,806	11,304			125,949		Gallons
Cost \$	143,566	13,462	14,859	11,528	10,856	10,521	9,949	9,901	10,483	11,266	11,132			113,958		Cost
Unit cost \$	0.962515	0.776672	0.686780	0.824101	0.972255	1.053806	1.027122	1.018190	1.124685	0.954238	0.984794			0.942264		Unit cost
Aggregate Cost \$	1,017,728	93,634	116,966	90,898	99,397	95,426	95,244	73,336	70,369	84,012	92,674	0	0	911,956		Aggregate Cost