

**Greenville ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

2016-17 Fiscal Year		2017- 2018 School Fiscal Year														(+/-) change from 2017-2018	Electricity: Kilo Hours
		Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:	Kilo Hours	7,378,894	830,905	742,229	674,399	549,141	497,994	557,882	544,360	519,571	483,345	681,559	841,646	751,723	7,674,754	4.01%	Kilo Hours
	Cost \$	853,031	87,497	89,627	89,970	72,452	62,115	65,729	62,630	63,518	65,220	83,091	95,849	87,516	925,214	8.46%	Cost
	Unit cost \$	0.115604	0.105303	0.120754	0.133408	0.131937	0.124730	0.117819	0.115053	0.122251	0.134935	0.121913	0.113883	0.116421	0.121534		Unit cost
Natural Gas:	MCF	16,163	146	232	1,031	1,461	4,081	5,043	3,184	1,032	739	234	169	367	17,719	9.63%	Natural Gas:
	Cost \$	100,096	1,978	2,752	8,043	12,066	28,464	36,609	23,683	7,501	4,868	2,090	1,854	2,867	132,775	32.65%	Cost
	Unit cost \$	6.192910	13.547945	11.862069	7.801164	8.258727	6.974761	7.259369	7.438128	7.268411	6.587280	8.931624	10.970414	7.811989	8.725990		Unit cost
Water:	Gallons	150,776	14,379	17,005	13,260	14,876	11,577	10,939	8,960	8,377	10,862	13,269	14,270	17,437	155,211	2.94%	Water:
	Cost \$	131,456	7,620	8,470	7,646	8,023	7,053	6,757	5,818	5,420	6,651	6,626	8,239	7,293	85,616	-34.87%	Cost
	Unit cost \$	0.871863	0.529939	0.498089	0.576621	0.539325	0.609225	0.617698	0.649330	0.647010	0.612318	0.499359	0.577365	0.418249	0.564544		Unit cost
Aggregate	Cost: \$	1,084,583	97,095	100,849	105,659	92,541	97,632	109,095	92,131	76,439	76,739	91,807	105,942	97,676	1,143,605		Aggregate Cost: