

**Greenville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2018**

	2017-18	2018 - 19 School Fiscal Year															
	Fiscal Year	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2017-18
Electricity:																	
Kilo Hours		7,346,198	841,646	751,723	855,319	842,016	605,871	563,983	549,631	625,823	597,477	503,523	518,985	682,803	7,938,800	8.07%	Electricity:
Cost \$		900,448	95,849	87,516	99,303	101,307	78,803	70,273	67,045	70,955	70,473	67,454	70,697	83,949	963,624	7.02%	Cost
Unit cost \$		0.122573	0.113883	0.116421	0.116101	0.120315	0.130066	0.124601	0.121982	0.113379	0.117951	0.133964	0.136222	0.122948	0.122319		Unit cost
Natural Gas:																	Natural Gas:
MCF		17,394	169	367	122	418	1,678	2,559	3,394	4,177	3,860	1,053	527	423	18,747	7.78%	MCF
Cost \$		131,279	1,854	2,867	1,306	3,121	9,699	15,835	20,301	23,716	19,812	5,417	3,044	2,309	109,281	-16.76%	Cost
Unit cost \$		7.547373	10.970414	7.811989	10.704918	7.466507	5.780095	6.187964	5.981438	5.677759	5.132642	5.144349	5.776091	5.458629	6.841066		Unit cost
Water:																	Water:
Gallons		148,231	14,270	17,437	14,950	15,689	14,818	9,288	9,156	9,711	9,080	8,879	7,998	10,148	141,424	-4.59%	Gallons
Cost \$		92,483	8,239	7,293	8,631	9,386	8,897	6,251	6,295	6,492	6,241	6,143	5,583	6,379	85,830	-7.19%	Cost
Unit cost \$		0.623911	0.577365	0.418249	0.577324	0.598254	0.600418	0.673019	0.687527	0.668520	0.687335	0.691857	0.698050	0.628597	0.625543		Unit cost
Aggregate																	Aggregate
Cost: \$		1,124,210	105,942	97,676	109,240	113,814	97,399	92,359	93,641	101,163	96,526	79,014	79,324	92,637	1,158,735		Cost: