

Greenville ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2020

	2018- 19	2019 - 20 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2018-2019		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	7,938,800	683,056	618,365	985,747	1,037,955									3,325,123		Kilo Hours	
Cost \$	963,624	83,593	84,231	112,915	114,806									395,545		Cost	
Unit cost \$	0.121382	0.122381	0.136216	0.114548	0.110608									0.120938		Unit cost	
Natural Gas:																Natural Gas:	
MCF	18,747	218	259	240	478									1,195		MCF	
Cost \$	109,281	1,629	2,060	2,114	3,655									9,458		Cost	
Unit cost \$	5.829253	7.472477	7.953668	8.808333	7.643246									7.969431		Unit cost	
Water:																Water:	
Gallons	141,424	6,243	8,011	16,705	16,854									47,813		Gallons	
Cost \$	85,830	4,412	4,711	9,893	9,865									28,881		Cost	
Unit cost \$	0.606898	0.706712	0.588066	0.592218	0.585321									0.618079		Unit cost	
Aggregate																Aggregate	
Cost: \$	1,158,735	89,634	91,002	124,922	128,326	0	0	0	0	0	0	0	0	433,884		Cost:	