



GREENVILLE ISD COMPREHENSIVE MAINTENANCE PLAN

OPERATIONS DEPARTMENT

GREG ANDERSON, ED. D.

ASSISTANT SUPERINTENDENT
OF OPERATIONS



Revised 04-27-2023

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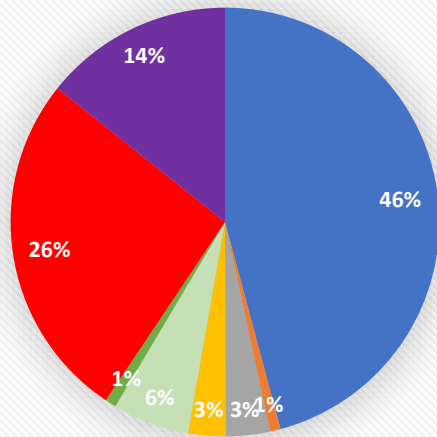
Sharon Boothe

Operations Department

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Dennis Russell, Maintenance Director
Charles Prim, Maintenance and Grounds Manager
Steve Murphy, Grounds Supervisor
MaryAnn Asbury, Custodial Supervisor-AM
Vic Lawson, Custodial Supervisor-PM



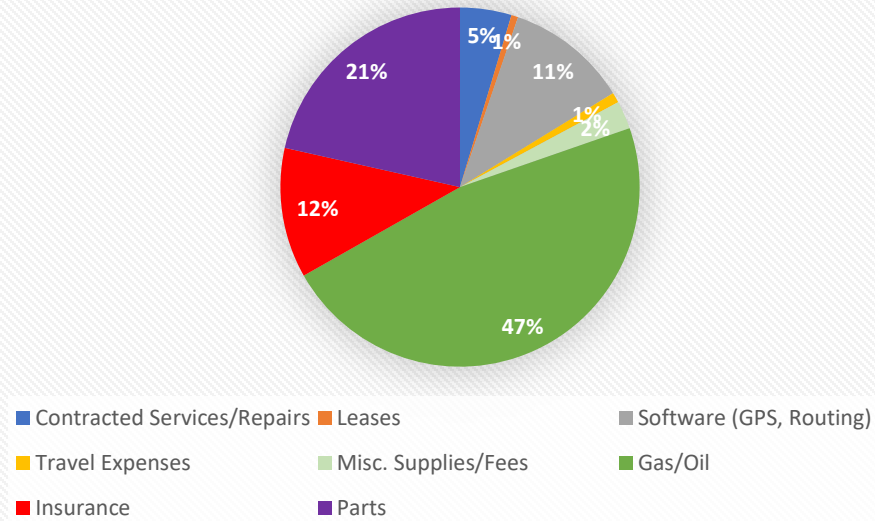
Operations Department Non-Payroll Budget



Utilities	46%
Insurance	26%
Repairs/Supplies	14%
Custodial	6%
Contracted Services	3%
HVAC	3%
Grounds	1%
<u>Leases</u>	<u>1%</u>
Total	100%



Transportation Department Non-Payroll Budget



Gas/Oil	47%
Parts	21%
Insurance	12%
Software (GPS, Routing)	11%
Contracted Services/Repairs	5%
Misc. Supplies/Fees	2%
Travel (Training/Reimb.)	1%
Leases	1%
Total	100%



INSPECTION SCHEDULE BY MONTH AND FREQUENCY



Maintenance Inspection Schedule

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Remarks
Every Three Years													
Parking Lots-Paint Fire Lanes							X						
Parking Lots-Paint Stripes								X					
Every Two Years													
Bleachers—Over 3' High						X							Even Years
Bleachers—Stadium						X							Odd Years
Boilers					X	X					X		As Expires
Gas Line Testing					X	X	X						½ campuses
Annually													
Emergency Lights								X					
Elevator/Chair Lift Inspections								X					
Exhaust Fans						X							
Fire Alarm Test						X							
Fire Extinguishers						X							
Furniture Checks								X					
Grease Traps				X			X						
Kitchen Exhaust System							X						
Kitchen Halon System							X						
Sprinkler System Test						X							
Semi-Annually													
Backflow Check						X							
Field Irrigation			X					X					
Quarterly													
Air Filter Change													
Elevator PM's	X			X				X			X		
Handicap Lifts PM's	X			X				X			X		
Roof PM	X			X			X			X			
Monthly													
Fire Extinguishers--Kitchen	X	X	X	X	X	X	X	X	X	X	X	X	
Water Treatmt. Cooling Tower	X	X	X	X	X	X	X	X	X	X	X	X	



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Remarks
Weekly/Bi-Weekly													
Playground Inspection	X	X	X	X	X			X	X	X	X	X	
Playground Inspection (Head Start)	X	X	X	X	X			X	X	X	X	X	
Daily													
Exit Door Check	X	X	X	X	X	X	X	X	X	X	X	X	
Window and Vandalism	X	X	X	X	X	X	X	X	X	X	X	X	
Field Maintenance													
Season Start Up			X	X	X	X	X	X	X	X	X		
Game Preparation			X	X	X	X	X	X	X	X	X		
Grass Cutting			X	X	X	X	X	X	X	X	X		
Field Improvements			X	X	X	X	X	X	X	X	X		
Equipment Maintenance			X	X	X	X	X	X	X	X	X		
Tree Trimming			X	X	X	X	X	X	X	X	X		
Snow/Ice Removal													
Main Lots & Drives	X	X	X									X	
Walkways	X	X	X									X	
Stairs and Doorways	X	X	X									X	
Ice Melt & Sanding	X	X	X									X	



EQUIPMENT LIFE EXPECTANCY



Revised 04-27-2023

MAINTENANCE

Typical Equipment Life Expectancy

Equipment	Life Expectancy in Years
Boilers	15—20
Canopy (Walkway Covers)	30
Ceiling Tiles	20
Electrical Main Distribution Panels	25—40
Elevators/Chair Lifts	20—30
Fascia	20—40
Fencing (Chain Link)	30
Fencing (Hollow Steel)	20—25
Fire Panel/Fire Alarms	10—15
Flooring (Carpet)	10
Flooring (Tile)	15—20
Gutter/Downspout	20—30
HVAC (Air Conditioner)	15
HVAC (Global Controls)	10—15
HVAC (Water Cooled)	20
Intercoms	15
Intrusion Prevention System	10—15
Lighting (Emergency)	25
Lighting (Parking Lot)	10—12
Painting (Exterior)	6—10
Painting (Fire Lanes)	3
Painting (Interior)	6—10
Parking Lot/Drive (Asphalt)	15
Parking Lot/Drive (Concrete)	35
Parking Lot/Drive (Gravel)	10
Plumbing (Sanitary Sewer/Domestic Water)	30—50
Plumbing Fixtures	20—50
Roofing (Asphalt)	20
Roofing (Metal)	35
Signs (Classroom)	10—15
Signs (Parking)	5



GROUNDS

Equipment	Life Expectancy in Years
Blowers	5
Fencing (Galvanized Chain Link)	30
Fencing (Hollow Steel)	20—25
Playgrounds	10—15
Shredders	10
String Trimmer	5
Tools and Shop Equipment	10—15
Tractors	10
Trailers	15
Zero Turn Mowers	7—10

CUSTODIAL

Equipment	Life Expectancy in Years
Burnisher	7
Floor Machines	5
Restroom Cleaner	5
Vacuums	5

TRANSPORTATION

Equipment	Life Expectancy in Years
Bus Cameras	5—7
Buses	10—12
Gas Tank (Above Ground)	20
Radios	5—7
Trailers	15
White Fleet (Cars, Suburbans, Police Fleet)	10—12



SPORTS SURFACES

Equipment	Life Expectancy in Years
Artificial Turf	10—12
Gym Floors (Synthetic/Rubber)	20—30
Gym Floors (Tile)	15—20
Gym Floors (Wood)	40—50
Tennis Courts (Concrete)	25
Tennis Courts (Acrylic Painted Surface)	8—10
Track	12
Track (Structural Spray Reapplication)	6



REPLACEMENT PLANS BY ITEM



Chart A														
BOILER REPLACEMENT														
Life Expectancy: 15—20 years														
ELEMENTARY SCHOOLS	YR Built	Installed	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001/2016	NA												NA
Carver	2002	02/08	X											
Crockett	1954			X										40 gal wh
Lamar	2002	02/08	X											
LP Waters	1950				X									20 gal wh
Travis/6 th Grade Center	1968	2006			X									
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	10/11												2034
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	87/05		X										
NHHS	1982	NA												NA
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2011				X								
King Street	1968	NA												NA
Maintenance		NA												NA
Stadium and Indoor Facility	2003	2003		X										(2) 82 gal wh
Transportation-Wash Bay	2022	2022												2042
WMAB	1952													NA

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
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CHART A-1							
BOILER INVENTORY							
Life Expectancy: 15—20 years							
ELEMENTARY SCHOOLS	YR Built	Installed	Insp. Expires	Boiler Number	Manufacturer	Serial #	Remarks
Carver	2002	2008	2-07-23	TX237164	Lochinvar	E017923	
Carver	2002	2008	2-07-23	TX237165	Lochinvar	E017320	
Carver (Kitchen)	2002	2002	2-07-23	TX223041	Cleveland	099794	
Lamar	2002	2005	9-16-24	TX237219	Lochinvar	B018191	
Lamar	2002	2008	9-16-24	TX237220	Lochinvar	E017322	
Lamar (Kitchen)	2002	2002	3-08-21	TX262521	Cleveland	109967	
Travis/6 th Grade Center	1968	2006	6-16-24	TX234152	Lochinvar	C04H00162640	
Travis/6 th Grade Center	1968	2006	6-16-24	TX234151	Lochinvar	C04H00162639	
MIDDLE SCHOOLS	YR Built	Installed	Insp. Expires	Boiler Number	Manufacturer	Serial #	Remarks
GMS	1951	2010	1-21-23	TX255715	Lochinvar	F11H00233497	
GMS	1951	2010	1-21-23	TX255714	Lochinvar	G11H00234311	
GMS	1951	2011	11-04-23	TX230972	Lochinvar	H04H00167286	
GMS	1951	2011	11-04-23	TX230971	Lochinvar	H04400167284	
HIGH SCHOOLS	YR Built	Installed	Insp. Expires	Boiler Number	Manufacturer	Serial #	Remarks
GHS	1982	2005	2-07-23	TX223347	Lochinvar	B002444	
GHS	1982	1987	11-04-23	TX146800	AJAX	8739754	
GHS	1982	1987	11-04-23	TX146801	AJAX	8739767	
GHS (Kitchen)	1982	2021			Accutemp	N61201E06000200	
OTHER FACILITIES	YR Built	Installed	Insp. Expires	Boiler Number	Manufacturer	Serial #	Remarks
HEC/GAEP	1964	2011	11-04-23	TX223042	AO Smith	63839	
Stadium (Visitor Side)	2003	2003			HST27-082	YG1689470	82 gal wh
Stadium (Home Side)	2003	2003			HST27-082	YG1689469	82 gal wh
Transportation (Wash Bay)	2022	2022			AO Smith	2207128228175	New Install



Chart B														
CANOPY (WALKWAY COVERS)														
Life Expectancy: 30 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												2046
Carver	2002	NA												NA
Crockett	1954	2003/16	X										X	2046 (22-23 Repair)
Lamar	2002	2010												2040
LP Waters	1950	2010												2040
Travis/6 th Grade Center	1968	2005												2035
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	1997	X					X						(22-23 Repair)
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
NHHS	1982	2016												2046
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2000								X				
King Street	1968	90's				X								
Maintenance	1966	NA												NA
Stadium and Indoor Facility	2003	NA												NA
WMAB	1952	2000		X						X				(23-24 Repair)

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Chart C														
ELECTRICAL MAIN DISTRIBUTION PANELS														
Life Expectancy: 25—40 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												2056
Carver	2002	2002												2042
Crockett	1954			X										
Lamar	2002	2002												2042
LP Waters	1950	1996												2034
Travis/6 th Grade Center	1968	2016												2056
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951				X									
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	1982				X								
NHHS	1982	2016												2056
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964			X										
King Street	1968						X							
Maintenance	1966	1966			X									
Stadium and Indoor Facility	2003	2003												2043
Transportation-Wash Bay	2022	2022												2062
WMAB	1952							X						

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Chart D														
ELEVATORS AND LIFTS														
Life Expectancy: 20—30 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	NA												NA
Carver	2002	NA												NA
Crockett	1954	NA												NA
Lamar	2002	NA												NA
LP Waters	1950	NA												NA
Travis/6 th Grade Center	1968	NA												NA
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	1996				X								
GMS	1951	2014												2044
GMS	1951	2014												2044
GMS	1951	2014												2044
GMS	1951	2016												2046
GMS	1951	2018												2048
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	1983/17		X				X						Repair or Replace
NHHS	1982	NA												NA
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2018												2048
HEC/GAEP	1964	2018												2048
King Street	1968	NA												NA
Maintenance	1966	NA												NA
Stadium	2003	2002										X		
Transportation		NA												NA
WMAB	1952	2017												2047

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CHART D-1										
ELEVATOR AND LIFTS INVENTORY										
Life Expectancy: 20—30 years										
ELEMENTARY SCHOOLS	YR Built	Installed	Type	Insp. Expires	ELBI Number	Decal Number	Manufacturer	Serial #	Model	Remarks
MIDDLE SCHOOLS	YR Built	Installed	Type	Insp. Expires	ELBI Number	Decal Number	Manufacturer	Serial #	Model	Remarks
GMS	1951	1996	PASS	10-18-23	19761	59280	Wheelovator	30437	CDE-42	
		2014	WL	10-18-23	19761	84353	Garaventa	62019	XPRESS II	
		2014	WL	10-18-23	19761	84354	Garaventa	62019	XPRESS II	
		2014	WL	10-18-23	19761	84355	Garaventa	62019	XPRESS II	
		2016	WL	10-18-23	19761	92632	Garaventa	69318	XPRESS II	
		2018	WL	10-18-23	19761	59277	Smart Rise	680718-02	CXN	
HIGH SCHOOLS	YR Built	Installed	Type	Insp. Expires	ELBI Number	Decal Number	Manufacturer	Serial #	Model	Remarks
GHS	1982	1983/17	PASS	10-18-23	18500	98960	Smart Rise	170307-007	HYDO	
OTHER FACILITIES	YR Built	Installed	Type	Insp. Expires	ELBI Number	Decal Number	Manufacturer	Serial #	Model	Remarks
HEC/GAEP	1964	2018	WL	10-18-23	39763	90789	Garaventa	66496	HY-US-OP-42	
		2018	WL	10-18-23	39763	90790	Garaventa	66497	XPRESS II	
Stadium	2003	2002	PASS	10-18-23	16884	53100	TKE	EN-9568	TAC-20	
WMAB	1952	2017	WL	10-18-23	41661	92669	Garaventa	73072	XPRESS II	



Chart E														
FENCING														
Life Expectancy: Galvanized Chain Link = 30 years Hollow Steel = 20—25 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												HS-2041
Carver	2002	2008											X	HS
Crockett	1954	2016												HS-2041
Lamar	2002	2008											X	HS
LP Waters	1950				X									CL
Travis/6 th Grade Center	1968	2016												CL-2046
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	NA												NA
GMS (Football Field)						X								CL
GMS (Tennis Courts)						X								CL
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS (Cafeteria)	1982	2015												HS-2040
NHHS	1982	2016												HS-2041
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2014												CL-2044
King Street	1968	NA	X											
Maintenance	1966	NA												NA
Stadium and Indoor Facility	2003	2003												CL-2033
GHS Tennis Courts	1982	1982					X							
GHS Baseball/Softball	2003	2003												CL-2034
Transportation		2022												CL-2052
WMAB	1952	2012												CL-2042

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Chart F														
FIRE PANEL REPLACEMENT														
Life Expectancy: 10—15 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016									X			
Carver	2002	2020												2036
Crockett	1954	2015								X				
Lamar	2002	2002		X										
LP Waters	1950	2015								X				
Travis/6 th Grade Center	1968	2016									X			
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2016									X			
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	2015								X				
NHHS	1982	2017										X		
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2015										X		
King Street	1968	1990	X											
Maintenance		1991	X											
Stadium and Indoor Facility	2003	2003		X										
Transportation-Wash Bay	2022	NA												NA
WMAB	1952	2003			X									

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CHART F-1							
FIRE PANEL INVENTORY							
Life Expectancy: 10—15 years							
ELEMENTARY SCHOOLS	YR Built	Installed	Insp. Expires	Manufacturer	Model Number	Serial #	Remarks
Bowie	2001	2016	6-02-23	Silent Knight	IFP-1000		
Carver	2002	2020	6-02-23	Edwards	IO		
Crockett	1954	2015	6-02-23	Silent Knight	IFP-1000		
Lamar	2002	2002	6-02-23	QuickStart	EST		
LP Waters	1950	2015	6-02-23	Silent Knight	IFP-1000		
Travis/6 th Grade Center	1968	2016	6-02-23	Silent Knight	IFP-1000		
MIDDLE SCHOOLS	YR Built	Installed	Insp. Expires	Manufacturer	Model Number	Serial #	Remarks
GMS	1951	2016	6-02-23	Silent Knight	IFP-1000		
HIGH SCHOOLS	YR Built	Installed	Insp. Expires	Manufacturer	Model Number	Serial #	Remarks
GHS	1982	2015	6-02-23	Silent Knight	IFP-2000		
NHHS	1982	2017	6-02-23	Silent Knight	IFP-1000		
OTHER FACILITIES	YR Built	Installed	Insp. Expires	Manufacturer	Model Number	Serial #	Remarks
HEC/GAEP	1964	2015	6-02-23	Silent Knight	IFP-1000		
King Street	1968	1990	6-02-23	MiniScan	4024		
Maintenance		1991	6-02-23	Simplex	4001	108283AL	
Indoor Facility	2003	2003	6-02-23	Simplex	4010		
Transportation—Wash Bay	2022	NA					NA
WMAB	1952	2003	6-02-23	Fire-Lite Alarms	MS-9200UD		



Chart G														
FLOORING—CARPET REPLACEMENT														
Life Expectancy: Carpet = 10 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016					X							
Carver	2002	2002			X									
Crockett	1954			X										
Lamar	2002	2002			X									
LP Waters	1950								X					
Travis/6 th Grade Center	1968	2010 ?				X								
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2007						X						
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	2007		X										
NHHS	1982	2016					X							
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964					X								
King Street	1968													Abatement First
Maintenance	1966	NA												NA
Stadium and Indoor Facility	2003	2021										X		
Transportation (Offices)		2021						X						Used to Begin With
WMAB	1952	2010				X								

Legend:
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X = Scheduled Replacement, but Delayed
✓ = Replaced / Repaired, Different Year Than Scheduled
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Chart H														
FLOORING—TILE REPLACEMENT														
Life Expectancy: Tile = 15—20 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												2036
Carver	2002	2002			X									
Crockett	1954					X								
Lamar	2002	2002			X									
LP Waters	1950							X						
Travis/6 th Grade Center	1968	2010 ?									X			
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2007						X						
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	1982/16		X										
NHHS	1982	2016												2036
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964									X				
King Street	1968													Abatement First
Maintenance	1966	2008							X					
Stadium and Indoor Facility	2003	2021												2041
Transportation		NA												NA
WMAB	1952	2010									X			

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
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Chart I														
GUTTERS/DOWNSPOUTS														
Life Expectancy: 20—30 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												2046
Carver	2002	2002										X		
Crockett	1954	2016												2046
Lamar	2002	2002										X		
LP Waters	1950	2021												2051
Travis/6 th Grade Center	1968	96/16					X							
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	1996					X							
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	82/16/22												2046 (Repairs in 21)
NHHS	1982	2016												2046
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	1997						X						
King Street	1968	2005												2035
Maintenance		2005												2035
Stadium and Indoor Facility	2003	2003											X	
Transportation		NA												NA
WMAB	1952	2005												2035

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Chart J														
HVAC REPLACEMENT														
Life Expectancy: Air Conditioner = 15 years Water Cooled = 20 years														
ELEMENTARY SCHOOLS	YR Built	Total # Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	62			4	5			6	6	6	6	6	
Carver	2002	69		4	6	5	6	6	4	3	3	6	4	
Crockett	1954	51		3	2	4		3		4		5		
Lamar	2002	75	1	4	6	5	6	6	4	3	3	6	4	
LP Waters	1950	39	1											
Travis/6 th Grade	1968	85		4	3	3	5		5		4		5	
MIDDLE SCHOOLS	YR Built	Total # Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	98	2	6	3	5	4	5	6	3	5	4	6	
HIGH SCHOOLS	YR Built	Total # Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	165	12	8	8	7	6	8	5	8	4	7	6	
NHHS	1982	21		1	2									
OTHER FACILITIES	YR Built	Total # Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	31	1	2	1	2								
King Street	1968	11		1	2		1							
Maintenance (Annex)	1966	13	3											
Stadium/Indoor	2003	12		1	2	1	3	1	1					
Transportation	1999	2		1	1									
Transportation (Wash Bay)	2022	1												2037
WMAB	1952	27	1	2	1	2								
TOATAL UNITS		762	21	37	41	39	31	29	31	27	25	34	31	346

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Chart K														
HVAC GLOBAL CONTROLS REPLACEMENT														
Life Expectancy: 10—15 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016				X								
Carver	2002	2018						X						
Crockett	1954	2021												2036
Lamar	2002	2021												2036
LP Waters	1950	2021												2036
Travis/6 th Grade	1968	2021												2036
MIDDLE SCHOOLS	YR Built	Total # Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2015			X									
HIGH SCHOOLS	YR Built	Total # Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	2021												2036
GHS (CTE)	2016	2016				X								
NHHS	1982	2016				X								
OTHER FACILITIES	YR Built	Total # Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2021												2036
King Street	1968	2022												2037
Maintenance	1966	2022												2037
Stadium/Indoor	2003	2021												2036
Transportation	1999	NA												NA
WMAB	1952	2022												2037

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Chart L														
INTERCOM SYSTEM REPLACEMENT														
Life Expectancy: 15 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016									X			
Carver	2002	2022												2037
Crockett	1954	2022												2037
Lamar	2002	2022												2037
LP Waters	1950	2021 R			X									
Travis/6 th Grade Center	1968	2016									X			
	2016	2016									X			
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2021												2036
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	1982/88		X										
NHHS	1982	2016												2037
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	?			X									
King Street	1968	NA												NA
Maintenance (GMS)	1966	2021												2036 (GMS)
Stadium and Indoor Facility	2003	2003		X										
Transportation		NA												NA
WMAB	1952			X										In phone
R = Repaired														

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CHART L-1						
INTERCOM INVENTORY						
Life Expectancy: 15 years						
ELEMENTARY SCHOOLS	YR Built	Installed	Manufacturer	Model Number	Serial #	Remarks
Bowie	2001	2016	Panasonic			In phone system
Carver	2002	2022	CareHawk	CH-1000	CH1000-4875	Replaced main component, no wires
Crockett	1954	2022	CareHawk	CH-1000	CH1000-4519	Replaced main component, no wires
Lamar	2002	2022	CareHawk	CH-1000	CH1000-4885	Replaced main component, no wires
LP Waters	1950	2021R	PreSonus	Tubeprev2	TP2C21040114	
Travis/6 th Grade Center	1968	2016	CareHawk	AP-1457	AP1457-0616	
MIDDLE SCHOOLS	YR Built	Installed	Manufacturer	Model Number	Serial #	Remarks
GMS	1951	2021	CareHawk	CH1000	CH1000-3997	Replaced main component, no wires
HIGH SCHOOLS	YR Built	Installed	Manufacturer	Model Number	Serial #	Remarks
GHS	1982	1982/88	Tone Commander	LM1000		
NHHS	1982	2016	Valcom	V-2924A		
OTHER FACILITIES	YR Built	Installed	Manufacturer	Model Number	Serial #	Remarks
HEC/GAEP	1964		Bogen	MCP35A		
King Street	1968					
Maintenance						w/MS Intercom
Indoor Facility	2003					
Stadium	2003	2003	Shure XL	CX1202V		
Transportation—Wash Bay	2022					
WMAB	1952					In phone system



Chart M														
INTRUSION PREVENTION SYSTEM REPLACEMENT														
Life Expectancy: 10—15 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2015	X											
Carver	2002	2015	X											
Crockett	1954	2015	X											
Lamar	2002	2015	X											
LP Waters	1950	2015	X											
Travis/6 th Grade Center	1968	2015	X											
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2015	X											
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	2015	X											
NHHS	1982	2016	X											
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2015	X											
King Street	1968	2015	X											
Maintenance	1966	2015	X											
Stadium and Indoor Facility	2003	2015	X											
Transportation		NA												NA
WMAB	1952	2015	X											

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Chart N														
LIGHTING—EMERGENCY REPLACEMENT														
Life Expectancy: 25 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												2041
Carver	2002	2002					X							
Crockett	1954	Varies	X											
Lamar	2002	2002					X							
LP Waters	1950	Varies			X									
Travis/6 th Grade Center	1968	Varies			X									
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	Varies	X											
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	1982		X										
NHHS	1982	2018												2043
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	Varies				X								
King Street	1968	Varies	X											
Maintenance	1966	Varies		X										
Stadium and Indoor Facility	2003	2003						X						
Transportation (Wash Bay)	2022	2022												2047
WMAB	1952	Varies			X									

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Chart O														
LIGHTING—PARKING LOT														
Life Expectancy: 10—12 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016						X						
Carver	2002	2002		X										
Crockett	1954	2016						X						
Lamar	2002	2002		X										
LP Waters	1950	2016						X						
Travis/6 th Grade Center	1968	2016						X						
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2022 R	X											2022-Repair
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	2016						X						
NHHS	1982	2018								X				
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2016						X						
King Street	1968	NA												NA
Maintenance	1966	NA												NA
Stadium and Indoor Facility	2003	2003			X									
Transportation		2022												2034
WMAB	1952	NA												NA

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Chart P														
PAINTING—INTERIOR/EXTERIOR														
Life Expectancy: High Use = 6 years Light Use = 10 years														
ELEMENTARY SCHOOLS	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie (Offices)	2001	2016						X						
Bowie (Classrooms)	2001	2016				X								
Bowie (Hallways)	2001	2016					X							
Carver (Offices)	2002	2021									X			
Carver (Classrooms)	2002	2021									X			
Carver (Hallways)	2002				X									
Carver (Entry and Main Hall)	2002	2022												2035
Crockett (Offices)	1954							X						
Crockett (Classrooms)	1954	2022										X		
Crockett (Hallways)	1954	2021									X			
Lamar (Offices)	2002	2022											X	
Lamar (Classrooms)	2002			X										
Lamar (Hallways)	2002				X									
Lamar (Entry and Main Hall)	2002	2022												2035
LP Waters (Offices)	1950		X											
LP Waters (Classrooms)	1950	2021									X			
LP Waters (Hallways)	1950	2021									X			
LP Waters (Doors/Door Frames, and Stage)	1950	2022	X											
Travis/6 th Grade Center (Offices)	1968			X										
Travis/6 th Grade Center (Classrooms)	1968	2021								X				
Travis/6 th Grade Center (Hallways)	1968					X								
MIDDLE SCHOOLS	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS (Offices)	1951	2022										X		
GMS (Classrooms)	1951	2020					X							
GMS (Hallways)	1951					X								
GMS (Auditorium/Old Gym)	1951	2021												
GHS (Cafeteria)	1951	2019				X								



HIGH SCHOOLS	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS (Classrooms)	1982	Varies		X	X	X	X	X						
GHS (Hallways)	1982	2022						X						
GHS (Offices)	1982	2020								X				
GHS (Commons Upstairs)	1982	2021												2035
NHHS (Classrooms)	1982	2021									X			
OTHER FACILITIES	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP (Offices)	1964	2022										X		
HEC/GAEP (Classrooms)	1964				X									
HEC/GAEP (Hallways)	1964					X								
King Street	1968													
Maintenance	1966	2021									X			
Stadium and Indoor Facility	2003	2021					X							
Transportation (Offices)		2021									X			
WMAB	1952	2022	X				X							

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Chart Q														
PAINTING—FIRE LANES														
Life Expectancy: 3 years														
ELEMENTARY SCHOOLS	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001		X			X			X			X		
Carver	2002	2022	X			X			X			X		
Crockett	1954	2022	X			X			X			X		
Lamar	2002	2022	X			X			X			X		
LP Waters	1950		X			X			X			X		
Travis/6 th Grade Center	1968	2022	X			X			X			X		
MIDDLE SCHOOLS	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2022	X			X			X			X		
HIGH SCHOOLS	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982		X			X			X			X		
NHHS	1982	2022	X			X			X			X		
OTHER FACILITIES	YR Built	Painted	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964		X			X			X			X		
King Street	1968		X			X			X			X		
Maintenance														
Stadium and Indoor Facility	2003		X			X			X			X		
Transportation		2022	X			X			X			X		
WMAB	1952	2022	X			X			X			X		

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Chart R
PARKING LOT REPLACEMENT
Life Expectancy: Concrete = 35 years Asphalt = 15 years Gravel = 10 years

ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												2051
Carver	2002	2002												2037
Crockett	1954	2016												2051
Lamar	2002	2002												2037
LP Waters	1950	2016												2051
Travis/6 th Grade Center	1968					X								
New Addition		2016												2051
Bus Lane (Concrete)		2006												2041
Bus Lane (Asphalt)				X										
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951			X										Replacement Needed
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS--Student	1982	1982			X									
GHS--Teacher	1982	1982							X					Repairs at Minimum
GHS--Bus	1982	1982							X					Repairs at Minimum
GHS—CTE	2016	2016												2051
NHHS	1982	1982					X							
Bus Lane	2018	2018												2053
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	2014												2049
King Street	1968	1968 ?												Depends on Use
Maintenance	1966		X											
Stadium and Indoor	2003	2003												2038
Stadium Handicap Parking	2010	2010												2045
Transportation			X											Repairs to Gravel/Asphalt
WMAB	1952	1998 ?											X	

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Chart S														
PLAYGROUND EQUIPMENT REPLACEMENT														
Life Expectancy: 10—15 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016									X			
Carver	2002	2002		X										
	2002	2021												2036
	2002	2022	X											
Crockett	1954	2004			X									2036
	1954	2021												2036
Lamar	2002	2002		X										
LP Waters	1950	2007			X									
Travis/6 th Grade Center	1968					X								
New addition	2016	2016									X			

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Chart T														
PLUMBING (SANITARY SEWER/DOMESTIC WATER)														
Life Expectancy: 50—80 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												2091
Carver	2002	2002												2077
Crockett	1954	1954							X					
Lamar	2002	2002												2077
LP Waters	1950	50/96				X								
Travis/6 th Grade Center	1968	68/16												2043/2091
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	1951		X			X							sewer repair@bus lane
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	1982												2057
NHHS	1982	2018												2057
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	1964												2039
King Street	1968	1968												2043
Maintenance	1966	1966												2041
Stadium and Indoor Facility	2003	2003												2078
Transportation (Wash Bay)	2022	2022												2097
WMAB	1952	1952					X							

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
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Chart U
ROOF REPLACEMENT
Life Expectancy: Asphalt = 20 years Metal = 35 years

ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie (Original)	2001	2001												2036
New	2016	2016												2051
Carver	2002	2002												2037
Crockett	1954						X							
	1963						X							
	1980						X							
	1993						X							
	2014	2014												2034
Lamar	2002	2002												2037
LP Waters (flat)	1950	2022												2042
(shingle/metal)	1993	2022												2042
Travis/6 th Grade Center	1968	1996				X								
New	2016	2016												2036
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	1996			X									
Annex	1966	2005			X									
New Gym	2001	2001												2036
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS (Main Center)	1982	2020												2042
Lower & Old CTE	1982	2022												2042
Old Foreign Lang.	2002	2002				X								
New CTE	2016	2016												2036
NHHS (Main)	1982	1982		X										
GYM	2018	2018												2053
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964	1997						X						
	1966	1997						X						
	1980	1997						X						
King Street	1968	2005							X					
Maintenance		2005							X					
Stadium and Indoor	2003	2003												2038
Transportation		NA												NA
Transportation (Wash Bay)	2022	2022												2057
WMAB	1952	2005 ?				X								

Legend: X = Scheduled Replacement
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Chart V														
SIGNS—CLASSROOM														
Life Expectancy: 10—15 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016										X		
Carver	2002	2002					X							
Crockett	1954		X											
Lamar	2002	2002					X							
LP Waters	1950				X									
Travis/6 th Grade Center	1968	2016										X		
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951	2003				X								
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	2008		X										
NHHS	1982	2018											X	
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964				X									
King Street	1968		X											
Maintenance	1966					X								
Stadium and Indoor Facility	2003	2003		X										
Transportation-Wash Bay	2022	2022												2037
WMAB	1952	2021												2036

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Chart W														
SIGNS—PARKING LOT														
Life Expectancy: 5 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2001	2016												
Carver	2002	2002												
Crockett	1954													
Lamar	2002	2002												
LP Waters	1950													
Travis/6 th Grade Center	1968													
MIDDLE SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS	1951													
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	1982												
NHHS	1982	2018												
OTHER FACILITIES	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC/GAEP	1964													
King Street	1968													
Maintenance	1966													
Stadium and Indoor Facility	2003	2003												
Transportation														
WMAB	1952													

*Evaluation of Parking Lot Sign Conditions in Progress, Chart to be Updated When Complete

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Chart X														
SPORTS SURFACES—ARTIFICIAL TURF														
Life Expectancy: 10—12 years														
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS Football Field	2003	2014				X								
Indoor Facility	2003	2020										X		

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Chart Y															
SPORTS SURFACES—GYM FLOORS															
Life Expectancy: Synthetic/Rubber = 20—30 years Tile = 15—20 years Wood = 40—50 years															
ELEMENTARY SCHOOLS	YR Built	New	Sq. Feet	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Bowie	2016	2016	4,900												Tile-2036
Carver	2002	2002	4,532				X								Tile
Crockett	1954	1998	3,818												Concrete
Lamar	2002	2002	4,532				X								Tile
LP Waters	1951	?	4,200					X							Tile
Travis/6 th Grade (Main)	1968	?	9,095												Wood/Maple
Travis/Elementary	2016	2016													Tile
MIDDLE SCHOOLS	YR Built	New	Sq. Feet	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS (Main)	1951	?	6,249												Wood/Maple
GMS (Auxiliary)	2001	2001	6,700												Wood/Maple
HIGH SCHOOLS	YR Built	New	Sq. Feet	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS (Main)	1982	2004	7,345												Wood/Maple
GHS (Auxiliary 1)	1982	Repair 2022	6,700												Wood/Maple
GHS (Auxiliary 2)	1982	1982	6,700			X									Synthetic/Rubber
NHHS (ACE)	1982	2018	4,859												Concrete
OTHER FACILITIES	YR Built	New	Sq. Feet	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
HEC															Concrete

Notes: Wood floors at HS and MS are refinished annually.
Wood floors at T6 are refinished biannually.
Tile floors are stripped and waxed annually.

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Chart Z														
SPORTS SURFACES—TENNIS COURTS														
Life Expectancy: 25 years														
ELEMENTARY SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Travis/6 th Grade Center	1968				X									
MIDDLE SCHOOLS	YR Built	Resurfaced	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS (8 Courts)	1951	2004		X										
HIGH SCHOOLS	YR Built	Resurfaced	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS (8 Courts)	1982	2004							X					

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Chart AA														
SPORTS SURFACES—TRACKS														
Life Expectancy: 12 years														
MIDDLE	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GMS-not in service	1951													
HIGH SCHOOLS	YR Built	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
GHS	1982	2014				X								

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REPLACEMENT PLANS BY FLEET TYPE



Revised 04-27-2023

Chart AB													
BUS FLEET													
Life Expectancy: 10—12 years													
TRANSPORTATION	Total Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
72 and 77 Passenger	32	4	4	4	3	3	3	2	3	4	3	1	
Special Education	7		1	1	1			2	1		1	2	
Head Start	3	1				1	1					1	
Charter	1												

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Chart AB-1							
BUS FLEET INVENTORY							
Life Expectancy: 10—12 years							
Vehicle Number	Route Number	Vehicle Year	Vehicle Model	VIN	Engine	Plate Number	Current Mileage (As of 11-02-22)
B - 931	N/A	1993	PREVOST		Detroit		222048
B - 021	Spare	2002	INTERNATIONAL		T444E		29485
B - 023	Spare	2002	INTERNATIONAL		T444E		192402
B - 032	Spare	2003	INTERNATIONAL		T444E		166025
B - 031	Spare	2003	INTERNATIONAL		T444E		174710
B - 053	38	2005	INTERNATIONAL		VT365		140549
B - 054	O/S 8/22	2005	BLUE BIRD		CAT C7 7.2L		137948
B - 055	Spare	2005	INTERNATIONAL		T444E		167479
B - 061	10	2006	INTERNATIONAL		VT365		134471
B - 078	O/S	2007	INTERNATIONAL		VT365		151159
B - 072	Parts Bus	2007	INTERNATIONAL		VT365		157376
B - 073	17	2007	INTERNATIONAL		VT365		172990
B - 074	25	2007	INTERNATIONAL		VT365		170784
B - 076	15	2007	INTERNATIONAL		VT365		164906
B - 077	32	2007	INTERNATIONAL		VT365		155518
B - 075	Spare	2007	INTERNATIONAL		VT365		151357
B - 079	42	2007	INTERNATIONAL		VT365		116625
B - 114	28	2011	INTERNATIONAL		Max Force DT		130708
B - 113	12	2011	INTERNATIONAL		Max Force DT		103950
B - 112	9	2011	INTERNATIONAL		Max Force DT		139340
B - 111	23	2011	INTERNATIONAL		Max Force DT		141470
B - 116	40	2011	INTERNATIONAL		Max Force DT		102212



B - 142	16	2012	THOMAS		Cummins 6.7L		104769
B - 141	3	2012	THOMAS		Cummins 6.7L		111794
B - 143	30	2012	THOMAS		Cummins 6.7L		49803
B - 155	35	2015	INTERNATIONAL		Cummins 6.7L		69541
B - 156	39	2017	INTERNATIONAL		Cummins 6.7L		77166
B - 151	Trip	2015	INTERNATIONAL		Cummins 6.7L		65434
B - 152	Trip	2017	INTERNATIONAL		Cummins 6.7L		70963
B - 153	29	2017	INTERNATIONAL		Cummins 6.7L		89067
B - 154	22	2017	INTERNATIONAL		Cummins 6.7L		81984
B - 201	46	2020	INTERNATIONAL		Cummins 6.7L		38621
B - 202	33	2020	INTERNATIONAL		Cummins 6.7L		28678
B - 203	1	2020	INTERNATIONAL		Cummins 6.7L		27130
B - 204	31	2020	INTERNATIONAL		Cummins 6.7L		31335
B - 205	Trip	2020	INTERNATIONAL		Cummins 6.7L		19908
B - 206	14	2021	INTERNATIONAL		Cummins 6.7L		30766
B - 207	Trip	2021	INTERNATIONAL		Cummins 6.7L		18053
B - 208	34	2021	INTERNATIONAL		8.8L GAS		22136
B - 209	45	2021	INTERNATIONAL		Cummins 6.7L		24812
B - 211	2	2021	INTERNATIONAL		Cummins 6.7L		12504
B - 212	37	2021	INTERNATIONAL		Cummins 6.7L		8526
B - 213	36	2021	INTERNATIONAL		Cummins 6.7L		9862
B - 214	41	2021	INTERNATIONAL		Cummins 6.7L		9347
B - 221	New LP	2023	INTERNATIONAL		Cummins 6.7L		348



Chart AC													
POLICE FLEET													
Life Expectancy: 10—12 years													
TRANSPORTATION	Total Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Cars	9		1	2	2	1	1	2					
Suburbans	1						1						
Other													

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Chart AC-1							
POLICE FLEET INVENTORY							
Life Expectancy: 10—12 years							
Vehicle Number	Vehicle Year	Vehicle Year	Vehicle Model	VIN	Engine	Plate Number	Current Mileage (As of 11-02-22)
1201	2012	Dodge	Charger		5.7L		138762
1203	2012	Dodge	Charger		5.7L		144873
1204	2011	Dodge	Charger		5.7L		88214
1206	2013	Dodge	Charger		5.7L		73521
1207	2014	Dodge	Charger		3.6L		84560
1208	2013	Dodge	Charger		3.6L		50766
1209	2013	Dodge	Charger		3.6L		60323
1501	2015	Chevrolet	Tahoe		5.3L		112979
1610	2016	Dodge	Charger		3.6L		89217
1611	2016	Dodge	Charger		3.6L		95362



Chart AD													
WHITE FLEET													
Life Expectancy: 10—12 years													
TRANSPORTATION	Total Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Truck	22		1		2		3	2	2		3	1	
Van	8		1	2	1	1		1		1		1	
Suburban	5					2			1	1			
Car	2									1		1	
Other	2		1	1									

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Chart AD-1							
WHITE FLEET INVENTORY							
Life Expectancy: 10—12 years							
Vehicle Number	Vehicle Year	Drivers	Vehicle Model	VIN	Engine	Plate Number	Current Mileage (As of 11-02-22)
U-45	1991		GMC Topkick		6.0L 366		171476
U-30	1992		GMC Van		5.0L 305 C.I		164496
U-2	1993		FORD F-250		5.8L 351 C.I		62830
U-14	1994		CHEVY Van		5.0L 305 C.I		198617
U-44	1998		ISUZU NPR		5.7L 350 C.I		176456
U-8	1999		DODGE Van		5.9L GAS		211848
U-15	2001		FORD F-350		5.4L GAS		95353
U-6	2002		CHEVY 2500HD		6.0L LS		155089
U-16	2002		CHEVY Express		5.7L 350 C.I		134592
U-18	2002		CHEVY 2500HD		6.0L LS		218031
U-13	2004		CHEVY 2500		6.0L LS		41870
U-20	2004		SUBURBAN		5.3L LS		168871
U-21	2004		SUBURBAN		5.3L LS		206010
U-35	2004		CHEVY 3500		6.0L LS		181499
U-01	2005		CHEVY 1500		4.8L LS		136816
U-60	2005		CHEVY 1500		4.8L LS		192875
U-04	2006		CHEVY 1500		4.8L LS		134142
U-05	2006		CHEVY VAN		6.0L LS		133593
U-07	2006		CHEVY 1500		4.8L LS		164804
U-09	2006		CHEVY 1500		4.8L LS		104423
U-19	2007		CHEVY 3500		6.0L LS		188165
U-22	2010		SUBURBAN		5.3L LS		161483
U-17	2011		CHEVY VAN		4.8L LS		77222
U-29	2012		CHEVY CAPTIVA		2.4L Eco Tech		108278
U-23	2015		FORD F-350		6.7L DIESEL		94981
U-24	2015		FORD F-250		6.7L DIESEL		65609
U-25	2016		SUBURBAN		5.3L Flex Fuel		60336



U-26	2016		FORD F-150		3.5L Flex Fuel		56415
U-50	2016		FORD F-150		3.5L Flex Fuel		51643
U-51	2020		SUBURBAN		5.3L Flex Fuel		20587
U-52	2019		CHEVY 2500		6.0 LS		5452
U-53	2020		CHEVY 2500		6.6L Gas		11200
U-54	2020		CHEVY EQUINOX		1.5 L TURBO		8033
U-55	2020		CHEVY VAN		6.0L Gas		11615
U-18	2021		Chevy 2500		6.6L Gas		9903
U-6	2021		Chevy 2500		6.6L Gas		10622
U-30	2021		CHEVY VAN		4.3L		2095
U-14	2021		CHEVY VAN		4.3L		2181
U-46	2019		FORD F-350		6.7L DIESEL		55922



REPLACEMENT PLANS FOR MAINTENANCE AND CUSTODIAL



Chart AE													
CUSTODIAL EQUIPMENT													
Life Expectancy: 5—7 years													
EQUIPMENT	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Riding Scrubber-26"	2020					1							
Floor Scrubber-28"	2020						2						
Scrubber-20"	2020			4	2								
Self-Contained Extractor	2020			3	3								
Burnisher	2020				4		4						
Floor Machine (side x side)	2020			4		5							
Wet/Dry Vacuum	2020				5		5						
Hot Water Pressure Washer	2020						1						
Restroom Cleaner	2020					4							
Square Scrub-20"	2020				5								
Electrostatic Sprayer	2020			2									
Blower	2020					5							
Carpet Extractor	2022							4					

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Chart AE-1						
CUSTODIAL EQUIPMENT INVENTORY						
Life Expectancy: 5—7 years						
Item	Purchased	Make	Model	Serial Number	Assigned Campus	Notes
Riding Scrubber-26"	2020	Tennant	MV-T7-0051	10984607	GHS	
Floor Scrubber-28"	2020	Tennant	MV-T500e-0003	10985304	Bowie	
Floor Scrubber-28"	2020	Tennant	MV-T500e-0003	10985305	Carver	
Scrubber-20"	2020	Tennant	MV-T300e-0003	10984723	LPW	
Scrubber-20"	2020	Tennant	MV-T300e-0003	10984859	Lamar	
Scrubber-20"	2020	Tennant	MV-T300e-0003	10984719	T-6	
Scrubber-20"	2020	Tennant	MV-T300e-0003		T-6	
Scrubber-20"	2020	Tennant	MV-T300e-0003	10984724	GMS	
Scrubber-20"	2020	Tennant	MV-T300e-0003	10984725	GHS	
Scrubber-20"	2020	Tennant	MV-T300e-0003	10984726	Crockett	
Scrubber-20"	2020	Tennant	MV-T300e-0003	10984722	Lamar	
Self-Contained Extractor	2020	Tennant	EX-SC-1020	10980276	LPW	
Self-Contained Extractor	2020	Tennant	EX-SC-1020		Bowie	
Self-Contained Extractor	2020	Tennant	EX-SC-1020	10980277	Carver	
Self-Contained Extractor	2020	Tennant	EX-SC-1020	10980273	Carver	
Self-Contained Extractor	2020	Tennant	EX-SC-1020	10980280	T-6	
Self-Contained Extractor	2020	Tennant	EX-SC-1020		Unassigned	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96565	LPW	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96577	Bowie	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96558	Carver	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96222	Lamar	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96564	T6	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96554	GMS	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96570	HEC	
Burnisher	2020	Pioneer-Eclipse	400BU21BSMX	96571	Crockett	
Floor Machine (side x side)	2020			P008859	Bowie	
Floor Machine (side x side)	2020			P009727	Carver	
Floor Machine (side x side)	2020				Crockett	



Floor Machine (side x side)	2020			P009861	Lamar	
Floor Machine (side x side)	2020			P009729	T6	
Floor Machine (side x side)	2020				T6	
Floor Machine (side x side)	2020			P009858	GHS	
Floor Machine (side x side)	2020			P009729	GHS	
Floor Machine (side x side)	2020			P003225	GHS	
Wet/Dry Vacuum	2020	Tennant	9019348	0000003189	Bowie	
Wet/Dry Vacuum	2020	Tennant	9019348	0000003192	Bowie	
Wet/Dry Vacuum	2020	Tennant	9019348	0000003232	Bowie	
Wet/Dry Vacuum	2020	Tennant	9019348		Crockett	
Wet/Dry Vacuum	2020	Tennant	9019348		T6	
Wet/Dry Vacuum	2020	Tennant	9019348	0000003193	GHS	
Wet/Dry Vacuum	2020	Tennant	9019348	0000003187	GHS	
Wet/Dry Vacuum	2020	Tennant	9019348	0000003186	GHS	
Wet/Dry Vacuum	2020	Tennant	9019348		GHS	
Wet/Dry Vacuum	2020	Tennant	9019348	0000003190	Bowie	
Hot Water Pressure Washer	2020	Karcher	1.575.551.0	253921	GHS	
Restroom Cleaner	2020	Kaivac	1750	17501-05304	Bowie	
Restroom Cleaner	2020	Kaivac	1750	17501-05460	T-6	
Restroom Cleaner	2020	Kaivac	1750	17501-05479	Lamar	
Restroom Cleaner	2020	Kaivac	1750	17501-05464	Crockett	
Restroom Cleaner	2020	Kaivac	1750	17501-05285	GHS	
Square Scrub-20"	2020			20P03064	LPW	
Square Scrub-20"	2020			20P03066	LPW	
Square Scrub-20"	2020			20P02994	Bowie	
Square Scrub-20"	2020				T6	
Square Scrub-20"	2020			20P03067	GHS	
Blower	2020			0819B003663	LPW	
Blower	2020			0819B003677	Crockett	
Blower	2020			0819B003664	GHS	
Blower	2020			1019B003947	GHS	
Blower	2020			0819B003669	T6	



Carpet Extractor	2022	ICE	iE410	103387	T6	
Carpet Extractor	2022	ICE	iE410	103315	T6	
Carpet Extractor	2022	ICE	iE410	103174	Lamar	
Carpet Extractor	2022	ICE	iE410	103403	WMAB	



Chart AF													
MAINTENANCE AND GROUNDS EQUIPMENT													
Life Expectancy: Varies													
EQUIPMENT	Total Units	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Air Compressor	2												2035
Fork Lift	2				1								
Leaf Blower	6							2	2	2			
Lift	2												
Mower, Sports Field	1								1				
Mower, Push	1						1						
Mower, Zero Turn	6				1	2	2	1					
Power Washer	1								1				
Shredder	1												
Shredder, Bat-Wing	2	1									1		Repaired Existing
Trailer	7		1						1				
Tractor	5			1			1						
Weed Trimmer	11					2	2	2	1		1		

Legend:
X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
X = Replacement Completed D = Deferred—Board Reviewed, No Funds Available



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Chart AF-1						
MAINTENANCE AND GROUNDS EQUIPMENT INVENTORY						
Life Expectancy: Varies						
Item	Purchased	Make	Model	Serial Number	Assigned Campus	Notes
Air Compressor	2020	Northstar	GX-160	1219-3551		
Air Compressor (Pancake)	2020					
Blower	2020	Echo	PB-580T			
Blower	2020	Echo	PB-770T			
Fork Lift (Child Nutrition)						
Fork Lift (Transportation)	2022	Toyota				
Lift						
Lift-Scissor						
Mower-Riding	2016	Troy Built	13CC26JD011	1L086B20138	HEC	
Mower-Zero Turn	2020	Scag	ST11-72VKBD	P1100041		
Mower-Zero Turn	2020	Scag	ST11-72VKBD	P1100039		
Mower-Zero Turn	2020	Scag	SMT-72KBD	P1900040	Sports Field	
Mower-Zero Turn	2020	Scag	ST11-61V25KBD	P1600150		
Mower-Zero Turn	2019	Scag	ST11-7225KBD	P21000094		
Mower-Zero Turn	2019	Scag	8415P	P2100004		
Mower-Zero Turn	2017	Grasshopper	725D	6617290		Spare
Mower-Zero Turn	2009	Scag	STT28CAT-SS	E2100188		Parts
Mower-Zero Turn	2008	Scag	STT28CAT-SS	E2100186		Parts
Pressure Washer	2022	Northstar	2022	0522-2894		
Tractor	2021	Kubota	MX5400	03858-0021		
Tractor	2018	John Deere	5025	826326c00328		
Tractor	2000	John Deere	5220	LV5220P326148		
Tractor	2000	John Deere	5205	LV5205C421367		
Tractor	2007	John Deere	3225C	TC3225CO40142		
Shredder-Bat Wing	2006	Progressive	TD65-2	0365-2941		
Shredder	2018	Land Pride				
Shredder-Bat Wing	2021	Land Pride				
Shredder-Bat Wing	2003					



REPLACEMENT PLANS BY FACILITY



Chart 1														
BOWIE ELEMENTARY														
Composite 10 Year Campus Plan														
Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	NA												NA
Canopy	30	2016												2046
Electrical Panels	25—40	2016												2056
Fencing	20—25	2016												2036
Fire Panel	10—15	2016									X			
Flooring (Carpet)	10	2016					X							
Flooring (Tile)	15—20	2016												2036
Gutter/Downspout	20—30	2016												2046
Gym Floor	15—20	2016												2036
HVAC	15—20	2016												2036
HVAC (Controls)	10	2016					X							
Intercom System	15	2016									X			
Intrusion Prevention System	10—15	2022	X											
Lighting (Emergency)	25	2016												2041
Lighting (Parking Lot)	10—12	2016						X						
Painting (Classrooms)	6—10	2016				X								
Painting (Hallways)	6—10	2016					X							
Painting (Main Gym)	6—10	2016				X								
Painting (Cafeteria)	6—10	2016						X						
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	15	2016									X			
Plumbing	50—80	2016												2086
Roof (Main)	20	2016												2036
Signs (Classroom)	10—15	2016									X			

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
 X = Replacement Completed D = Deferred—Board Reviewed, No Funds Available



Chart 2														
CARVER ELEMENTARY														
Composite 10 Year Campus Plan														
Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	2002/08	X											
Canopy	30	NA												NA
Electrical Panels	25—40	2002												2042
Fencing	20—25	2002											X	HS
Fire Panel	10—15	2002												2036
Flooring (Carpet)	10	2002			X									
Flooring (Tile)	15—20	2002			X									
Gutter/Downspout	20—30	2002										X		
Gym Floor	15—20	2002				X								
HVAC	15—20	2002												
HVAC (Controls)	10	2018						X						
Intercom System	15	2022	X								X			2037
Intrusion Prevention System	10—15	2022	X											
Lighting (Emergency)	25	2002					X							
Lighting (Parking Lot)	10—12	2002												
Painting (Classrooms)	6—10	2002												
Painting (Hallways)	6—10	2002												
Painting (Main Entry and Hallway)	6—10	2022	X											
Painting (Gym)	6—10	2002												
Painting (Cafeteria)	6—10	2002												
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	35	2002									X			2037
Playground	10—15	2002/21	X	X										2036
Plumbing	50—80	2002												
Plumbing Fixtures	20—50	2002												
Roof (Main)	35	2002												2037
Signs (Classroom)	10—15	2002						X			X			

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
X = Replacement Completed D = Deferred—Board Reviewed, No Funds Available



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Chart 3														
CROCKETT ELEMENTARY														
Composite 10 Year Campus Plan														
Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20			X										40 gal wh
Canopy	30	2003/16	X										X	2046 (2022-23 Repair)
Electrical Panels	25—40			X										
Fencing	20—25													HS-2041
Fire Panel	10—15	2015								X				
Flooring (Carpet)	10			X										
Flooring (Tile)	15—20					X								
Gutter/Downspout	20—30	2016												2046
Gym Floor		1998												
HVAC	15—20			3	2	4		3		4		5		
HVAC (Controls)	10	2021									X			
Intercom System	15	2022	X											2037
Intrusion Prevention System	10—15	2022	X											
Lighting (Emergency)	25		X											
Lighting (Parking Lot)	10—12							X						
Painting (Classrooms)	6—10	2022										X		
Painting (Hallways)	6—10	2021									X			
Painting (Gym)	6—10					X								
Painting (Cafeteria)	6—10					X								
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	35	2016												2051
Playground	10—15	2004/21			X									2036
Plumbing	50—80								X					
Roof (Main)	20						X							
Signs (Classroom)	10—15		X											

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
 X = Replacement Completed D = Deferred—Board Reviewed, No Funds Available



Chart 4
GREENVILLE HIGH SCHOOL
Composite 10 Year Campus Plan

Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	87/05		X										
Electrical Panels	25—40	1982				X								
Elevators/Lifts	20—30	1983/17						X						Repair of Replace
Fencing	20—25	2015												HS-2040
Fire Panel	10—15	2015								X				
Flooring (Carpet)	10	2007		X										
Flooring (Tile)	15—20	82/16		X										
Gutter/Downspout	20—30	82/16/22												2046 (Repairs in 21)
Gym Floor (Main)	40—50	2004												2054
Gym Floor (Auxiliary 1)	40—50	2022												2064
Gym Floor (Auxiliary 2)	20—30	1982			X									
HVAC	15—20	Varies	12	8	8	7	6	8	5	8	4	7	6	
HVAC (Controls)	10	2021									X			
Intercom System	15	1982/88		X										2036
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	Varies		X										
Lighting (Parking Lot)	10—12	2016						X						
Painting (Classrooms)	6—10	Varies		X	X	X	X	X						
Painting (Hallways)	6—10	Varies						X						
Painting (Main Gym)	6—10										X			
Painting (Auditorium)	6—10										X			
Painting (Cafeteria)	6—10					X								
Painting (Fire Lanes)	3		X			X			X			X		
Parking Lots (Student)	15				X									
Parking Lots (Teacher)	35	1982							X					
Parking Lots (Bus)	35	1982							X					
Plumbing	50—80	1982												2057
Roof (Main Upper Levels)	20	2020												2042
Roof (Lower and Old CTE)	20	2022												2042
Roof (CTE)	20	2016												2036
Roof (Old FL)	20	2002				X								
Signs (Classroom)	10—15			X										
Tennis Courts	25	2004								X				
Track	8—10	2014				X								

Legend: X = Scheduled Replacement
X = Replacement Completed

X = Scheduled Replacement, but Delayed
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✓ = Replaced / Repaired, Different Year Than Scheduled



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Chart 5														
GREENVILLE MIDDLE SCHOOL														
Composite 10 Year Campus Plan														
Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	2010/11												2034
Canopy	30	1997	X											Repair 22-23
Electrical Panels	25—40				X									
Elevators/Lifts	20—30	Varies				X								Passenger Elevator
Fencing	30					X								Tennis/Football
Fire Panel	10—15	2016									X			
Flooring (Carpet)	10	2007						X						
Flooring (Tile)	15—20	2007						X						
Gutter/Downspout	20—30	1996					X							Repair
Gym Floor (Main)	40—50													
Gym Floor (Auxiliary)	40—50	2001												2041
HVAC	15—20	Varies	2	6	3	5	4	5	6	3	5	4	6	
HVAC (Controls)	10	2015			X									
Intercom System	15	2021												2036
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	Varies	X											
Lighting (Parking Lot)	10—12	2022 R	X											Repair 2022
Painting (Classrooms)	6—10	2020					X							
Painting (Hallways)	6—10					X								
Painting (Main Gym)	6—10	2021									X			
Painting (Auditorium)	6—10	2021									X			
Painting (Cafeteria)	6—10	2019				X								
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	15			X										
Plumbing	50—80	1951					X							
Plumbing Fixtures	20—50						X							
Roof (Main)	20	1996			X									
Roof (Annex)	20	2005			X									
Roof (New Gym)	35	2001												2036
Signs (Classroom)	10—15	2003				X								
Signs (Parking)	5		X					X						
Tennis Courts	25	2004		X										
Track (Not in Service)	8—10													

Legend: X = Scheduled Replacement
X = Replacement Completed

X = Scheduled Replacement, but Delayed
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Chart 6														
HOUSTON EDUCATION CENTER/GAEP														
Composite 10 Year Campus Plan														
Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	2011				X								
Canopy	30	2000								X				
Electrical Panels	25—40			X										
Elevators/Lifts	20—30	2018												2048
Fencing	30	2014												CL-2044
Fire Panel	10—15	2015										X		
Flooring (Carpet)	10					X								
Flooring (Tile)	15—20									X				
Gutter/Downspout	20—30	1997						X						
Gym Floor														
HVAC	15—20	Varies	1	2	1	2								
HVAC (Controls)	10	2021									X			
Intercom System	15	?			X									
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	Varies				X								
Lighting (Parking Lot)	10—12	2016						X						
Painting (Classrooms)	6—10				X									
Painting (Hallways)	6—10					X								
Painting (Cafeteria)	6—10					X								
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	15	2014												2049
Playground	10—15													
Plumbing	50—80	1964												2039
Roof (Main)	20	1997						X						
Signs (Classroom)	10—15				X									

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
 X = Replacement Completed D = Deferred—Board Reviewed, No Funds Available



Chart 7

INDOOR FACILITY AND STADIUM

Composite 10 Year Campus Plan

Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	2003		X										
Electrical Panels	25—40	2003												2043
Elevators/Lifts	20—30	2002		X								X		Modernization 2023
Fencing	30	2003												CL-2033
Fire Panel	10—15	2003		X										
Flooring (Carpet)	10	2021										X		
Flooring (Tile)	15—20	2021												2041
Gutter/Downspout	20—30	2003											X	
HVAC	15—20	2003	1	2	1	3	1	1						
HVAC (Controls)	10	2021									X			
Intercom System (PA)	15	2003		X										
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	2003						X						
Lighting (Parking Lot)	10—12	2003			X									
Painting (Hallways)	6—10	2021					X							
Painting (Offices)	6—10	2021					X							
Painting (Fire Lanes)	3		X			X			X			X		
Parking Lots (Front)	35	2003												2038
Parking Lots (Handicapped)	35	2010												2045
Plumbing	50—80	2003												2078
Roof (Main)	35	2003												2038
Signs (Offices)	10—15	2003		X										

Legend: X = Scheduled Replacement
X = Replacement Completed

X = Scheduled Replacement, but Delayed
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Chart 8

KING STREET SERVICE CENTER

Composite 10 Year Campus Plan

Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	NA												NA
Canopy	30	90's				X								
Electrical Panels	25—40						X							
Fencing	30		X											
Fire Panel	10—15	1990	X											
Flooring (Carpet)	10													Abatement First
Flooring (Tile)	15—20													Abatement First
Gutter/Downspout	20—30	2005												2035
HVAC	15—20			1	2		1							
HVAC (Controls)	10	2022										X		
Intercom System	15	?			X									
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	Varies	X											
Lighting (Parking Lot)	10—12	NA												NA
Painting	6—10													
Painting (Fire Lanes)	3		X			X			X			X		
Parking Lots	35													Depends on Use
Plumbing	50—80	1968												2043
Roof (Main)	20	2005							X					
Roof (Portables)	20	2005							X					
Signs (Offices)	10—15		X											

Legend: X = Scheduled Replacement
X = Replacement Completed

X = Scheduled Replacement, but Delayed
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Chart 9
LP WATERS ELEMENTARY
Composite 10 Year Campus Plan

Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20				X									
Canopy	30	2010												2040
Electrical Panels	25—40	1996												2034
Fencing	30				X									CL
Fire Panel	10—15	2015								X				
Flooring (Carpet)	10								X					
Flooring (Tile)	15—20							X						
Gutter/Downspout	20—30	2021												2051
Gym Floor	15—20													
HVAC	15—20	Varies	1											
HVAC (Controls)	10	2021									X			
Intercom System	15	2021 R			X									
Intrusion Prevention System	10—15	2022	X											
Lighting (Emergency)	25	Varies			X									
Lighting (Parking Lot)	10—12	2016						X						
Painting (Classrooms)	6—10	2021									X			
Painting (Hallways)	6—10	2021									X			
Painting (Gym)	6—10									X				
Painting (Cafeteria)	6—10									X				
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	35	2016												2051
Playground	10—15	2007			X									
Plumbing	50—80	50/96				X								
Roof (Main)	20	2022												2042
Signs (Classroom)	10—15				X									

Legend: X = Scheduled Replacement
X = Replacement Completed

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Chart 10

LAMAR ELEMENTARY

Composite 10 Year Campus Plan

Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	2002/08	X											
Canopy	30	2010												2040
Electrical Panels	25—40	2002												2042
Fencing	20—25	2008											X	HS
Fire Panel	10—15	2002		X										
Flooring (Carpet)	10	2002			X									
Flooring (Tile)	15—20	2002			X									
Gutter/Downspout	20—30	2002										X		
Gym Floor	15—20	2002												
HVAC	15—20	2002	1	4	6	5	6	6	4	3	3	6	4	
HVAC (Controls)	10	2021									X			
Intercom System	15	2022	X											2037
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	2002					X							
Lighting (Parking Lot)	10—12	2002		X										
Painting (Classrooms)	6—10	2002		X										
Painting (Hallways)	6—10	2002			X									
Painting (Main Entry and Hallway)	6—10	2022	X											2035
Painting (Gym)	6—10	2002						X						
Painting (Cafeteria)	6—10	2002												
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	35	2002												2037
Playground	10—15	2002		X										
Plumbing	50—80	2002												2077
Roof (Main)	35	2002												2037
Signs (Classroom)	10—15	2002					X							

Legend: X = Scheduled Replacement
X = Replacement Completed

X = Scheduled Replacement, but Delayed
D = Deferred—Board Reviewed, No Funds Available

✓ = Replaced / Repaired, Different Year Than Scheduled



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Chart 11
NEW HORIZONS HIGH SCHOOL
Composite 10 Year Campus Plan

Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	NA												NA
Canopy	30	2016												2046
Electrical Panels	25—40	2016												2056
Fencing	20—25	2016												HS-2041
Fire Panel	10—15	2017										X		
Flooring (Carpet)	10	2016					X							
Flooring (Tile)	15—20	2016												2036
Gutter/Downspout	20—30	2016												2046
Gym Floor		2018												
HVAC	15—20	Varies		1	2									
HVAC (Controls)	10	2016				X								
Intercom System	15	2016												2037
Intrusion Prevention System	10—15	2016	X											
Lighting (Emergency)	25	2018												2043
Lighting (Parking Lot)	10—12	2018								X				
Painting (Classrooms)	6—10	2021									X			
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	35	1982									X			
Parking Lots (Bus Lane)	35	2018												2053
Plumbing	50-80	2018												2057
Roof (Main)	20	1982 ?		X										
Signs (Classroom)	15—20	2018											X	

Legend: X = Scheduled Replacement
X = Replacement Completed

X = Scheduled Replacement, but Delayed
D = Deferred—Board Reviewed, No Funds Available

✓ = Replaced / Repaired, Different Year Than Scheduled



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Chart 12														
TRAVIS/6 TH GRADE CENTER														
Composite 10 Year Campus Plan														
Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	2006			X									
Canopy	30	2005												2035
Electrical Panels	25—40	2016												2056
Fencing	30	2016												CL-2046
Fire Panel	10—15	2016									X			
Flooring (Carpet)	10	2010				X								
Flooring (Tile)	15—20	2010									X			
Gutter/Downspout	20—30	96/16					X					X		
Gym Floor (Main)	40—50													
Gym Floor (Auxiliary)	40—50													
HVAC	15—20	Varies		4	3	3	5		5		4		5	
HVAC (Controls)	10	2021									X			
Intercom System	15	2016									X			
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	Varies		X										
Lighting (Parking Lot)	10—12	2016						X						
Painting (Classrooms)	6—10	2021								X				
Painting (Hallways)	6—10					X								
Painting (Gym)	6—10						X							
Painting (Cafeteria)	6—10						X							
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots (New Addition)	35	2016												2051
Parking Lots (Teacher)	15			X										Repairs
Parking Lots (Bus Lane)	15/35			X										Asphalt Replacement
Playground	10—15	2016									X			
Plumbing	50—80													2043/2091
Roof (Main)	20	1996				X								
Roof (New Addition)	20	2016												2036
Roof (Portables)	20				X									
Signs (Classroom)	10—15	2016										X		
Tennis Courts	25				X									

Legend: X = Scheduled Replacement
 X = Replacement Completed

X = Scheduled Replacement, but Delayed
 D = Deferred—Board Reviewed, No Funds Available

✓ = Replaced / Repaired, Different Year Than Scheduled



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Chart 13														
TRANSPORTATION														
Composite 10 Year Campus Plan														
Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers (Wash Bay)	15—20	2022												2042
Electrical Panels (Wash Bay)	25—40	2022												2062
Fencing	30	2022												CL-2052
HVAC	15—20	2022												2037
Intrusion Prevention System	10—15	NA												NA
Lighting (Emergency)	25	2022												2047
Lighting (Parking Lot)	10—12	2022												2034
Painting (Offices)	6—10	2021									X			
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots (Bus)	15		X											Repairs
Parking Lots (Front)	15	2022												2037
Plumbing	50—80	2022												2097
Roof (Main)	35	2022												2057
Roof (Portables)	20			X										
Signs (Wash Bay)	10—15	2022												2037

Legend: X = Scheduled Replacement X = Scheduled Replacement, but Delayed ✓ = Replaced / Repaired, Different Year Than Scheduled
X = Replacement Completed D = Deferred—Board Reviewed, No Funds Available



Chart 14
WMAB
Composite 10 Year Campus Plan

Item	Life Exp (Years)	New	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	Remarks
Boilers	15—20	NA												NA
Canopy	30	2000		X						X				
Electrical Panels	25—40							X						
Elevators/Lifts	20—30	2017												2047
Fencing	30	2012												CL-2042
Fire Panel	10—15	2003			X									
Flooring (Carpet)	10	2010				X								
Flooring (Tile)	15—20	2010									X			
Gutter/Downspout	20—30	2005												2035
HVAC	15—20	Varies	1	2	1	2								
HVAC (Controls)	10	2020										X		
Intercom System	15			X										
Intrusion Prevention System	10—15	2015	X											
Lighting (Emergency)	25	Varies			X									
Lighting (Parking Lot)	10—12	NA												NA
Painting (Board Room)	6—10						X							
Painting (Covered Parking)	6—10				X									
Painting (Hallways)	6—10					X								
Painting (Offices)	6—10	2022	X											
Painting (Fire Lanes)	3	2022	X			X			X			X		
Parking Lots	35	1998											X	
Plumbing	50—80	1952					X							
Roof (Covered Parking)	35				X									
Roof (Main)	20					X								
Roof (Portables)	20			X										
Signs (Offices)	10—15	2021												2036

Legend: X = Scheduled Replacement
X = Replacement Completed

X = Scheduled Replacement, but Delayed
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✓ = Replaced / Repaired, Different Year Than Scheduled



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