

# Pacific View Charter School

A California Public School and Nonprofit 501 (c) (3) Corporation

3670 Ocean Ranch Blvd., Oceanside, California 92056

Phone # (760) 757-0161

## AGENDA

Board of Trustees' Meeting – Tuesday, February 16, 2016

5:00pm

- 1.0 Call to Order/Roll Call
- 2.0 Approval of Agenda Action
- 3.0 Pledge of Allegiance
- 4.0 Public Comment
- 5.0 Introductions
- 6.0 Executive Director's Report Information

### 7.0 Consent Calendar

These agenda items are considered routine and will be approved in one action without discussion. If a Board Trustee requests that an item be removed from the consent calendar or a citizen wishes to speak to an item, the item will be considered under Action Items.

- 7.1 Minutes from Board Meeting of December 20, 2015 Action

### 8.0 Action/Discussion Items

- 8.1 2015/2016 Second Interim Report Action
- 8.2 Student Policy #12 Action
  - Staff recommends approving the amendments presented
- 8.3 Use of Facilities Policy #7 Action
- 8.4 Moreno Valley Site Acquisition Status Information

### 9.0 Board/Staff Discussion

### 10.0 Adjournment

**7.1**

# Pacific View Charter School

A California Public School and Nonprofit 501 (c)(3) Corporation  
3670 Ocean Ranch Blvd., Oceanside, California 92056

Phone# (760) 757-0161

Board of Trustees' Meeting – Tuesday, December 15, 2015  
Board Minutes

## **1.0 Call to Order/Roll Call**

President Walters called the meeting to order at 5:09 pm. Roll call all Trustees present.

## **2.0 Approval of Agenda**

Moved by Vice President Brown and seconded by Trustee Deegan to approve the agenda as presented.

AYES: Deegan, Brown, Walters

NOES: None

ABSTAIN: None

## **3.0 Pledge of Allegiance**

The Pledge of allegiance was led by Trustee Deegan

## **4.0 Closed Session Public Comment**

None

## **5.0 Closed Session**

The Board convened to Closed Session at 5:10 pm

5.1 consideration of expelled student #45218 from Carlsbad Unified to attend Pacific View (Ed. Code 48918)

AYES: Deegan, Brown, Walters

NOES: None

ABSTAIN: None

## **6.0 Report Out to Public Action Taken In Closed Session**

The Board reconvened to Open Session at 5:40pm

5.1 Moved by Vice President Brown and seconded by Trustee Deegan to approve the student from Carlsbad Unified to attend Pacific View.

## **7.0 Public Comment**

None

## **8.0 Introductions**

Sandy Benson, Business Consultant

## 9.0 Executive Director's Report

- + Our Ribbon Cutting at the Moreno Valley site took place on December 1. We were very pleased that Martha was able to be there. Over 50 chamber members and dignitaries were in attendance.
- + We had our annual Barnes & Noble Fundraiser on December 1. We
- + Carrie the Site Supervisor in Moreno Valley has scheduled Meet & Greets at some local businesses
- + There is additional training coming up for Schoology our new Learning Management System (LMS)
- + The MiraCosta College Ambassador is coming onsite once a week at this time to help students with any questions they may have
- + Starting in January we will be offering a couple of extra curricular activities for students in Arts and Robotics through Kid's College
- + Our revised document for WASC has been completed and sent to them for review.
- + Enrollment numbers – 453 - H/S 345 and K-8 108

## 10.0 Treasurer's Report Ending November 30, 2015

- + This information will be reported as we discuss the First Interim Report later in the meeting.

## 11.0 Consent Calendar

These agenda items are considered routine and will be approved in one action without discussion. If a Board Trustee requests that an item be removed from the consent calendar or a citizen wishes to speak to an item, the item will be considered under Action Items.

### 11.1 Minutes from Board Meeting of November 17, 2015

Moved by Trustee Deegan and seconded by Vice President Brown to approve the Consent Calendar as presented.

AYES: Deegan, Brown, Walters

NOES: None

ABSTAIN: None

## 12.0 Action/Discussion Items

12.1 Moved by Vice President Brown and seconded by Trustee Deegan to approve the 2015/16 First Interim as presented.

AYES: Deegan, Brown, Walters

NOES: None

ABSTAIN: None

**12.2** Moved by Vice President Brown and seconded by Trustee Deegan to approve the San Diego Billboard Proposal as presented.

AYES: Deegan, Brown, Walters

NOES: None

ABSTAIN: None

**13. Board/Staff Discussion**

- ✚ Staff was asked by the Board to inquire with the VCC and Master Association regarding security making more visits in the evenings and on the weekends

**14. Adjournment**

President Walters adjourned the meeting at 6.10 pm.

**8.1**

PACIFIC VIEW CHARTER SCHOOL

BOARD OF TRUSTEES' MEETING

February 16, 2016

2015/2016 SECOND INTERIM REPORT

**Pacific View Charter School  
2015/16 Second Interim Budget  
Financial Summary – February 16, 2016**

Legislation outlined in Education Code Section 47604.33 requires Charter Schools to report their financial statements four times a year to their Sponsoring District, County Office of Education, and the California Department of Education. The financial reporting includes Budget Adoption, First Interim, Second Interim and Unaudited Actuals. The enclosed financial reports provide an update and detail of the School’s 2015/16 financial status, Second interim 2015/16 Budget and projections for two subsequent fiscal years. The 2015/16 Budget will require the Board’s review and action.

The Second Interim 2015/16 Budget includes the following items:

- ✓ 2015/16 Second Interim Narrative
- ✓ 2015/16 Multi-year Projection and Assumptions
- ✓ 2015/16 Local Control Funding Formula Summary
- ✓ 2015/16 School Services Dartboard
- ✓ 2016/17 Second Interim Certification Form

During the Working Adopted Budget, administration used the original LCFF calculator. The LCFF calculator was updated to reflect the Governor’s May Revise. Second Interim LCFF calculator is the most current FCMAT edition released prior to January 31<sup>st</sup>.

	2014/15	2015/16	2016/17	2017/18
Enrollment	448	467	516	565
A.D.A	439.93	454.69	502.55	550.41
A.D.A. Ratio	98.16%	97.39%	97.38%	97.38%

- The School has a Memorandum of Understanding with the Oceanside Unified School District (OUSD) to provide special education services to our students. OUSD receives all PVCS’s NCCSE revenue in exchange for the programs and services provided to our students.



**Pacific View Charter School  
2015/16 Second Interim Budget  
Financial Summary – February 16, 2016**

The Excel spreadsheet below reflects all changes that have taken place since the Working Adopted Budget was approved.

<b>Revenue Budget Line Item</b>	<b>Description</b>	<b>Amount</b>
62-00-0000-8011	LCFF	-16,395.00
62-00-0000-8550	Mandated Cost Offset	232,853.00
62-00-0000-8560	Lottery	1.00
62-00-0000-8590	Other State Revenue	-650.00
62-00-0000-8699	Local Revenue	1,629.00
<b>Total Revenue Increase</b>		<b>\$217,438.00</b>

<b>Expenditure Budget Line Item</b>	<b>Description</b>	<b>Amount</b>
62-00-0000-1000	Certificated Salary Adj.	25,341.00
62-00-0000-2000	Classified Salary Adj.	2,937.00
62-00-0000-3000	Employee Benefits	-17,833.00
62-00-0000-4300	Materials & Supplies	1.00
62-00-0000-5200	Travel & Conference	24,931.00
62-00-0000-5800	Professional Services	81,537.00
<b>Total Expenditure Increase/Decrease</b>		<b>\$116,194.00</b>

**Total Decrease in Fund Balance** **\$101,244.00**

**PACIFIC VIEW CHARTER SCHOOL  
MULTI-YEAR PROJECTION  
2015-2018 Second Interim Budget**

ENTERPRISE FUND		2015-16 First Interim Budget	2015-16 Second Interim Budget	2016-17 Projected Budget	2017-18 Projected Budget
<b>A. REVENUES</b>					
1) Revenue Limit Sources	8010-8099	4,439,982	<b>4,423,587</b>	4,979,553	5,598,603
2) Other Federal Revenues	8100-8299	0	<b>0</b>	0	0
3) Other State Revenues	8300-8599	117,488	<b>349,692</b>	355,617	357,317
4) Other Local Revenues/Transfers	8600-8999	311,600	<b>313,229</b>	14,155	15,146
<b>5) TOTAL REVENUES</b>		<b>4,869,070</b>	<b>5,086,508</b>	<b>5,349,325</b>	<b>5,971,066</b>
<b>B. EXPENDITURES</b>					
1) Certificated Salaries	1000-1999	1,765,232	<b>1,790,573</b>	1,937,196	2,014,684
2) Classified Salaries	2000-2999	396,888	<b>399,825</b>	470,818	489,651
3) Employee Fringes	3000-3999	548,978	<b>531,145</b>	636,355	728,670
4) Books, Supplies, Non-Capital Equip	4000-4999	284,608	<b>284,609</b>	331,250	354,437
5) Services, Other Operating Exp	5000-5999	1,520,380	<b>1,626,848</b>	1,899,265	2,032,214
7) Other Outgo	7100-7299	300,000	<b>300,000</b>	0	0
8) Direct Support/Indirect Costs/Transfers	7300-7999	0	<b>0</b>	0	0
<b>9) TOTAL EXPENDITURES</b>		<b>4,816,086</b>	<b>4,933,000</b>	<b>5,274,883</b>	<b>5,619,655</b>
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES &amp; USES</b>		<b>52,984</b>	<b>153,508</b>	<b>74,442</b>	<b>351,411</b>
<b>D. Other Financing Sources/Uses</b>					
1) Interfund Transfers In - 8919					
2) Interfund Transfers Out - 7619		<b>0</b>			
<b>E. Net Increase(Decrease) in Fund Balance</b>		<b>52,984</b>	<b>153,508</b>	<b>74,442</b>	<b>351,411</b>
<b>F. FUND BALANCE, RESERVES</b>					
1) Fund 62/62-01 Beginning Balance/July 1		<b>2,768,408</b>	<b>2,768,408</b>	<b>2,921,916</b>	<b>2,996,358</b>
2) Ending Balance		<b>2,821,392</b>	<b>2,921,916</b>	<b>2,996,358</b>	<b>3,347,769</b>
<b>Components of Fund Balance</b>					
Restricted for Econ Uncert.		<b>144,483</b>	<b>147,990</b>	<b>158,246</b>	<b>168,590</b>
Restricted for Special Purposes		<b>2,676,909</b>	<b>2,773,926</b>	<b>2,838,112</b>	<b>3,179,180</b>
Undesignated		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Components of Fund Balance</b>		<b>2,821,392</b>	<b>2,921,916</b>	<b>2,996,358</b>	<b>3,347,769</b>
<b>SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS</b>		<b>87,638</b>	<b>87,638</b>	<b>0</b>	<b>0</b>
<b>SPECIAL RESERVE FUND FOR CAPITAL OUTLAY WILL BE EXPENDED ON BUILDING PURCHASE In 2015/16</b>					

**PACIFIC VIEW CHARTER SCHOOL  
MULTI-YEAR PROJECTION  
2015-2018 Second Interim Budget**

		<b>2015-16 First Interim</b>	<b>2015-16 Second Interim</b>	<b>2016-17 Projected Budget</b>	<b>2017-18 Projected Budget</b>
Designated for Economic Uncertainty	9770-000	144,483	147,990	158,246	168,590
	<b>TOTAL</b>	<b>144,483</b>	<b>147,990</b>	<b>158,246</b>	<b>168,590</b>
Revolving Cash Reserve	9711-000	200	200	200	200
Deferred Maintenance Reserve	9780-009	50,000	50,000	50,000	50,000
Laptops/Laptop Cart Replacements	9780-008	14,848	14,848	15,293	15,752
Payroll/Facilities Reserve	9780-007	150,000	150,000	150,000	150,000
Land/Bldg/Deprec/Growth	9780-000	2,240,149	2,337,166	2,400,906	2,741,515
Long Term Debt Reserve (Building)	9780-012	217,571	217,571	217,571	217,571
Long Term Debt Reserve (Automobile)	9780-013	4,141	4,141	4,141	4,141
	<b>TOTAL</b>	<b>2,676,909</b>	<b>2,773,926</b>	<b>2,838,111</b>	<b>3,179,179</b>
Undesignated	9790-000	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL RESERVES</b>	<b>2,821,392</b>	<b>2,921,916</b>	<b>2,996,358</b>	<b>3,347,769</b>

**PACIFIC VIEW CHARTER SCHOOL  
MULTI-YEAR PROJECTION  
2015-2018 Second Interim Budget**

	<b>2015-16 PROJECTED</b>	<b>2016-17 PROJECTED</b>	<b>2017-18 PROJECTED</b>
<b><u>REVENUE</u></b>			
1. COLA	1.02%	0.47%	2.13%
2. LOTTERY	\$181.00	\$181.00	\$181.00
3. ENROLLMENT ESTIMATES			
Totals	467	516	565
4. ENROLLMENT INCREASE(DECREASE)	50	49	49
5. REVENUE LIMIT ADA	454.69	502.55	550.41
<b><u>EXPENDITURES</u></b>			
<b>1. FRINGE BENEFIT RATES</b>			
STRS State Teachers Retirement System	10.73%	12.580%	14.43%
PERS Public Employee Retirement System	11.847%	13.050%	16.600%
Social Security	6.20%	6.20%	6.20%
Medicare	1.45%	1.45%	1.45%
SUI State Unemployment Insurance	0.05%	0.05%	0.05%
Workers Compensation	2.06%	2.06%	2.06%
Health Insurance cost per year	\$ 186,776	\$ 205,454	\$ 225,999
Books and Supplies/Other Operating Services	7%	7%	7%

**PACIFIC VIEW CHARTER SCHOOL  
MULTI-YEAR PROJECTION  
2015-2018 Second Interim Budget**

<b>REVENUES</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<i>Total Student Enrollment</i>	467	516	565
<i>Total Student ADA</i>	454.69	502.55	550.41
<i>Student ADA at 95.69% - MS - Grade K-3</i>	11.49	11.49	11.49
<i>Student ADA at 95.69% - MS - Grade 4-6</i>	33.51	33.51	33.51
<i>Student ADA at 95.69% - MS - Grade 7-8</i>	31.59	31.59	31.59
<i>Student ADA at 95.69% - HS - Grade 9-12</i>	378.10	425.96	473.82
<b>Revenue Limit Sources</b>			
0000-000 8011 LCFF Base Funding	2,461,163	3,043,684	3,617,153
0000-000-8011-001 LCFF Base Funding Prior Year	-13,966	0	0
0000-500-8011 Supplemental & Concentration Grants	239,090	178,911	200,880
0000-500-8011-001 Supplemental & Concentratio Grants PY	0	0	0
1400-000-8012 Education Protection Account	765,105	826,734	827,742
1400-000-8012-001 Education Protection Account Prior Year	0	0	0
0000-000-8096 In lieu of Property Taxes-Included in Prin Appor	910,734	930,224	952,828
0000-000-8096-001 In lieu of Property Tax Prior Year	61,461	0	0
<b>TOTALS</b>	<b>4,423,587</b>	<b>4,979,553</b>	<b>5,598,603</b>
<b>Other State Revenues</b>			
0000-000-8550 Mandated Costs	249,640	249,640	249,640
1100-000-8560 State Lottery - CY Unrestricted	57,486	63,886	63,886
1100-000-8560-001 State Lottery - Prior Year Unrestricted	1,164	0	0
6300-000-8560 State Lottery - CY Restricted	15,270	16,970	18,670
6300-000-8560-001 State Lottery Restricted Adjustment	801	0	0
Various-8590 Star/CAHSEE/Educator Effectiveness	25,121	25,121	25,121
Various-8590-001 Star/CAHSEE Testing Revenue	210	0	0
<b>TOTALS</b>	<b>349,692</b>	<b>355,617</b>	<b>357,317</b>
<b>Other Local Revenues</b>			
0000-000-8660 Interest	6,000	6,420	6,869
0000-000-8699 All other local revenue	7,229	7,735	8,276
0000-000-8919 Other Authorized Interfund Transfer	300,000	0	0
<b>TOTALS</b>	<b>313,229</b>	<b>14,155</b>	<b>15,146</b>
<b>TOTAL REVENUE</b>	<b>\$5,086,508</b>	<b>\$5,349,325</b>	<b>\$5,971,066</b>

**PACIFIC VIEW CHARTER SCHOOL  
MULTI-YEAR PROJECTION  
2015-2018 Second Interim Budget**

<b>EXPENDITURES</b>		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
		<b>18.5</b>	<b>19.5</b>	<b>19.5</b>
<b><i>Certificated Salaries</i></b>				
1000-1999		<b>1,790,573</b>	<b>1,937,196</b>	<b>2,014,684</b>
Teacher salaries based on 18.5 FTE				
Admin Salaries 4.0 FTE				
<b><i>Classified Salaries</i></b>				
2000-2999		<b>399,825</b>	<b>470,818</b>	<b>489,651</b>
Support staff & office salaries 5.0 FTE				
Admin Salaries 1.0 FTE				
<b><i>Employee Fringes</i></b>				
3111/3211 STRS		184,725	243,699	290,719
3212 PERS		47,018	61,442	81,282
3311/3312 Social Security		28,352	29,191	30,358
3321/3322 Medicare		31,313	34,916	36,313
3401/3402 Health & Welfare Benefits		186,776	205,454	225,999
3501/3502 Unemployment Insurance		12,049	12,048	12,409
3601/3602 Workman's Compensation Ins.		40,912	49,605	51,589
<b>TOTALS</b>		<b>531,145</b>	<b>636,355</b>	<b>728,670</b>
<b><i>Books and Supplies</i></b>				
4000-4999		<b>284,609</b>	<b>331,250</b>	<b>354,437</b>
<b><i>Services, Other Operating Expense</i></b>				
5000-5999		<b>1,626,848</b>	<b>1,899,265</b>	<b>2,032,214</b>
conferences, mileage, dues & memberships, insurance, gas & electricity, irrigation, trash, pest control, contracted				
cleaning services, leases, maintenance agreements, grounds & repairs, equipment leases, bank expenses,				
contracted services, bottled water, employment services, security services, charter buses, software licensing,				
print shop services, SDCOE systems, oversight fee, payroll services, legal expenses, advertising, telephones &				
cell phones, postage, internet costs				
<b><i>Other Outgo</i></b>		<b>300,000</b>	<b>0</b>	<b>0</b>
<b><i>Direct Support/Indirect Costs</i></b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>\$4,933,000</b>	<b>\$5,274,883</b>	<b>\$5,619,655</b>

**LCFF Calculator Universal Assumptions**  
**Pacific View Charter (3731221) - Second Interim**

**Summary of Funding**

	2013-14	2014-15	2015-16	2016-17	2017-18
Target	\$ 4,250,510	\$ 4,207,762	\$ 4,325,601	\$ 4,875,067	\$ 5,558,668
Floor	<b>2,978,587</b>	<b>3,071,221</b>	<b>3,527,918</b>	<b>4,351,508</b>	<b>4,967,981</b>
Applied Formula: Target or Floor	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR
Remaining Need after Gap (informational only)	1,119,271	793,758	386,717	337,434	383,297
Current Year Gap Funding	152,652	342,783	410,966	186,125	207,390
Economic Recovery Target	-	-	-	-	-
Additional State Aid	-	-	-	-	-
<b>Total Phase-In Entitlement</b>	<b>\$ 3,131,239</b>	<b>\$ 3,414,004</b>	<b>\$ 3,938,884</b>	<b>\$ 4,537,633</b>	<b>\$ 5,175,371</b>

**Components of LCFF By Object Code**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
8011 - State Aid	\$ 1,308,667	\$ 1,623,192	\$ 1,757,561	\$ 2,344,025	\$ 2,853,631	\$ 3,463,025
8011 - Fair Share	-	-	-	-	-	-
8311 & 8590 - Categoricals	305,189	-	-	-	-	-
8012 - EPA	617,714	568,485	703,766	684,125	753,779	759,519
Local Revenue Sources:						
8021 to 8089 - Property Taxes	-	-	-	-	-	-
8096 - In-Lieu of Property Taxes	944,502	939,562	952,677	910,734	930,224	952,828
Property Taxes net of in-lieu	-	-	-	-	-	-
<b>TOTAL FUNDING</b>	<b>\$ 3,176,072</b>	<b>\$ 3,131,239</b>	<b>\$ 3,414,004</b>	<b>\$ 3,938,884</b>	<b>\$ 4,537,633</b>	<b>\$ 5,175,371</b>
Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Summary of Student Population**

	2013-14	2014-15	2015-16	2016-17	2017-18
<b>Unduplicated Pupil Population</b>					
Agency Unduplicated Pupil Count	231.00	192.00	252.00	302.00	352.00
COE Unduplicated Pupil Count	-	-	-	-	-
Total Unduplicated pupil Count	231.00	192.00	252.00	302.00	352.00
Rolling %, Supplemental Grant	57.7500%	56.5500%	55.1900%	55.3400%	57.5200%
Rolling %, Concentration Grant	57.7500%	56.5500%	55.1900%	55.3400%	55.3400%
<b>FUNDED ADA</b>					
<b>Adjusted Base Grant ADA</b>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	28.60	21.52	11.49	11.49	11.49
Grades 4-6	23.27	15.53	33.51	33.51	33.51
Grades 7-8	33.89	23.76	31.59	31.59	31.59
Grades 9-12	362.82	379.12	378.10	425.96	473.82
<b>Total Adjusted Base Grant ADA</b>	<b>448.58</b>	<b>439.93</b>	<b>454.69</b>	<b>502.55</b>	<b>550.41</b>
<b>Necessary Small School ADA</b>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-
Grades 9-12	-	-	-	-	-
<b>Total Necessary Small School ADA</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Funded ADA</b>	<b>448.58</b>	<b>439.93</b>	<b>454.69</b>	<b>502.55</b>	<b>550.41</b>
<b>ACTUAL ADA (Current Year Only)</b>					
Grades TK-3	28.60	21.52	11.49	11.49	11.49
Grades 4-6	23.27	15.53	33.51	33.51	33.51
Grades 7-8	33.89	23.76	31.59	31.59	31.59
Grades 9-12	362.82	379.12	378.10	425.96	473.82
<b>Total Actual ADA</b>	<b>448.58</b>	<b>439.93</b>	<b>454.69</b>	<b>502.55</b>	<b>550.41</b>
Funded Difference (Funded ADA less Actual ADA)	-	-	-	-	-

**Minimum Proportionality Percentage (MPP)**

	2013-14	2014-15	2015-16	2016-17	2017-18
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 136,830	\$ 223,250	\$ 175,088	\$ 220,911	\$ 220,911
Current year Minimum Proportionality Percentage (MPP)	4.18%	6.01%	4.01%	4.46%	4.46%

**SSC School District and Charter School Financial Projection Dashboard  
2016-17 Governor's Proposed State Budget**

This version of SSC's Financial Projection Dashboard is based on the 2016-17 Governor's Proposed State Budget. We have updated the cost-of-living adjustment (COLA), Consumer Price Index (CPI), and ten-year T-bill planning factors per the latest economic forecasts. We have also updated the Local Control Funding Formula (LCFF) factors. We rely on various state agencies and outside sources in developing these factors, but we assume responsibility for them with the understanding that they are general guidelines.

<b>LCFF ENTITLEMENT FACTORS</b>				
<b>Entitlement Factors per ADA</b>	<b>K-3</b>	<b>4-6</b>	<b>7-8</b>	<b>9-12</b>
2015-16 Initial Grants	\$7,083	\$7,189	\$7,403	\$8,578
COLA at 0.47%	\$33	\$34	\$35	\$40
2016-17 Base Grants	\$7,116	\$7,223	\$7,438	\$8,618
<b>Entitlement Factors per ADA</b>	<b>K-3</b>	<b>4-6</b>	<b>7-8</b>	<b>9-12</b>
2016-17 Base Grants	\$7,116	\$7,223	\$7,438	\$8,618
Adjustment Factors	10.4% CSR	-	-	2.6% CTE
CSR and CTE amounts	\$740	-	-	\$224
2016-17 Adjusted Base Grants	\$7,856	\$7,223	\$7,438	\$8,842
Supplemental Grants (% Adj. Base)	20%	20%	20%	20%
Concentration Grants	50%	50%	50%	50%
Concentration Grant Threshold	55%	55%	55%	55%

<b>LCFF DASHBOARD FACTORS</b>					
<b>Factor</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
LCFF Planning Factors	SSC Simulator <sup>1</sup>	SSC Simulator <sup>2</sup>	SSC Simulator <sup>2</sup>	SSC Simulator <sup>2</sup>	SSC Simulator <sup>2</sup>
SSC Gap Funding Percentage	51.97%	49.08%	27.56%	32.25%	33.05%
Department of Finance Gap Funding Percentage	51.97%	49.08%	45.34%	6.15%	34.21%
Gap Funding Percentage (May Revise)	53.08%	-	-	-	-

<b>PLANNING FACTORS</b>					
<b>Factor</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Statutory COLA	1.02%	0.47%	2.13%	2.65%	2.72%
COLA on state and local share only of Special Education, Child Nutrition, Foster Youth, Preschool, American Indian Education Centers/American Indian Early Childhood Education	1.02%	0.47%	2.13%	2.65%	2.72%
California CPI	1.90%	2.22%	2.52%	2.62%	2.52%
California Lottery	Base	\$140	\$140	\$140	\$140
	Proposition 20	\$41	\$41	\$41	\$41
Interest Rate for Ten-Year Treasuries	2.21%	2.40%	2.75%	2.80%	2.70%
CalPERS Employer Rate (projected)	11.847%	13.05%	16.60%	18.20%	19.90%
CalSTRS Employer Rate (statutory)	10.73%	12.58%	14.43%	16.28%	18.13%

<b>RESERVES</b>		
<b>State Reserve Requirement</b>	<b>District ADA Range</b>	<b>Reserve Plan<sup>3</sup></b>
The greater of 5% or \$65,000	0 to 300	SSC recommends one year's increment of planned revenue growth
The greater of 4% or \$65,000	301 to 1,000	
3%	1,001 to 30,000	
2%	30,001 to 400,000	
1%	400,001 and higher	

<sup>1</sup> Go to the SSC LCFF Simulator at [www.sscal.com](http://www.sscal.com). Your LCFF amounts for multiyear planning purposes will be provided based on your district-specific data.

<sup>2</sup> For the forecast years, the total dollar amount needed to fund the statutory COLA is applied to the SSC LCFF Simulator.

<sup>3</sup> District reserve requirements as stated in the State Board of Education (SBE) adopted criteria and standards based solely on district size is not as relevant when financial volatility and exposure is disparate under the LCFF. We recommend that every district first observe the current SBE-required reserve for the traditional economic uncertainties. We also recommend the establishment of a separate reserve based on the annual LCFF revenue increase projected for the district in Year 2 and Year 3 of the multiyear projection. We recommend that the district develop a plan to, over time, set aside one year's growth in LCFF funding as a reserve due to the potential volatility inherent in state revenues. Within that set aside, we also recommend assigning the supplemental and concentration grant dollars.



Pacific View Charter School  
First Interim Report  
Charter Number 247  
CDE Number 37-73569  
Fiscal Year 2015/2016  
Charter School Certification

2015/16 Second Interim is hereby submitted to the chartering authority and the county superintendent of schools.

Signed: \_\_\_\_\_  
Charter School Official

Date: \_\_\_\_\_

Printed Name: Gina Campbell, Executive Director

For additional information on the First Interim Report, please contact:

Kira Fox, Director of Central Office & Finance  
760-757-0161 Ext.105  
kfox@pacificview.org

# 8.2

# Pacific View Charter School

Students

[Student Board](#) Policy #12

## Student Organizations and Clubs

### Board Philosophy

The [Pacific View Charter School \(“PVCS” or the “School”\) Governing Board](#) recognizes the importance of allowing students to organize and participate in student organizations and clubs for purposes and activities that will forward the betterment of the [School](#) and its community.

### Student Government

If appropriate, the School may establish a student government so long as a ~~faculty member~~ [certificated employee credentialed teacher is available to](#) supervise such activities and ensure compliance with [these](#) Board requirements and other applicable lawful regulations. The **Executive** Director or designee may establish a fair process for the nomination and election of [students to serve as the officer for](#) President, Vice President, Secretary and Treasurer [of the student government](#). There shall be a minimum of one [\(1\)](#) class representative [for each participating grade level](#) to be selected [by in accordance with the](#) procedures to be developed at the discretion of the faculty [certificated employee credentialed teacher supervising the student government](#) of the participating [classes grade levels](#). [Student government and student organization](#) ~~M~~meetings shall be held in a manner and at times deemed necessary by the student government [and in accordance with School policies and rules as set forth herein](#). [The student government](#) ~~The~~ body shall utilize Robert’s Rules of Order. However, the [student government](#) body shall generally determine all other rules for its operation and activities [as well as the operation and activities of all other student organizations](#) consistent with the established rules of the School and the Board.

### Student Organizations

In addition to a student government body, students may establish organizations or clubs so long as the governing board [of any such organization or club obtains prior approval from Executive Director in accordance with this Policy, all other applicable School policies, and consistent with this policy and, any other applicable requirements obtains approval](#) [policies established by the student government that are consistent with this Policy. For purposes of this Policy, any reference to “student organization” means an organization comprised only of students enrolled at the School, supervised by a certificated employee, and approved under the procedures outlined herein.](#)

### Approval

The student organization's ~~constitution and by-laws~~ **application** may be prepared through the cooperative work of the students and a faculty **certificated** ~~employee~~ ~~credentialed~~ ~~teacher~~ who has agreed to be the advisor of the student organization, subject to approval by the Executive Director. A copy of the ~~constitution and by-laws~~ **application** must be submitted to the the Executive Director for initial review to ensure consistency with this Policy, all other applicable School policies, and any applicable student government Board requirements. ~~Once this determination is made, the constitution and by-laws application shall be placed on the Board's agenda for review and approval.~~

-In reviewing such proposals, the ~~Board~~Executive Director shall respect all pupil constitutional and statutory rights.

In order to obtain approval, a proposed student organization or club must comply with the following minimum requirements:

1. Membership shall be composed of and open to all currently-enrolled students of the School;
2. Regular meetings shall be held on the School campus in accordance with this Policy and all other applicable School policies. ~~The funds of every student organization shall be deposited, expended and accounted for in accordance with a written procedure developed by the student club, with the assistance of the Executive Director of the School.;~~
3. A certificated employee shall be appointed or approved by the Executive Director to serve as the advisor to the student organization or club;
- 4.4. Compliance with this Policy and all other School requirements and policies shall be required.

## Fundraising

All funds raised by any student organization shall be supervised under the name of the School. The School shall also be responsible to periodically audit the funds of the organization. All fundraising activities must receive prior approval of the **Executive** Director and in cases when deemed necessary by the **Executive** Director, Board approval will also be required to ensure such fundraising activities will not interfere with the educational activities of the School.-

The funds of every student organization shall be deposited, expended and accounted for in accordance with the written procedures developed by the Executive Director of the School. Funds of each student organization shall be deposited or invested with an

institution whose accounts are federally insured, in accordance with School policies and subject to approval and periodic review by the School.

### Use of School Facilities

~~The use of school facilities by student organizations will be subject to reasonable rules approved established by the Board. All s~~Students ~~organizations, including the student government, , who are not members of a student organization,~~ interested in initiating a meeting on ~~S~~school premises, ~~—~~shall submit a request in writing to the ~~s~~School Executive Director ~~r and comply with the requirements set forth in Board Policy #~~[Insert Policy Number referencing Facility Rules], Use of School Facilities. The request should state the name of the meeting, the number of persons expected to attend, the time requested, and the length of time for the meeting. The Executive Director or designee shall review the written application and determine, which, if any room is available to accommodate the request. Requests for use shall be presented to the Executive Director seven (7) school days in advance of the date requested for use.

~~For students requesting space for purposes other than a student organization activity,~~ ~~T~~the Executive Director shall assign a teacher, administrator or other employee to a meeting for “custodial” (non-participatory) and supervision purposes. The employee shall not participate in the meetings, sponsor the meeting or attempt to influence the form or content of the meeting. All meetings must be conducted in accordance with all applicable School policies and the School Facility Rules set forth in Board Policy #[Insert Policy Number referencing Facility Rules].

~~Student organizations, including student government—composed of students who are enrolled at the School, must comply with the procedures stated above and in Board Policy #~~[Insert Policy Number referencing Facility Rules], Use of School Facilities~~above~~ with the understanding that the certificated ~~employee-faculty~~ advisor will supervise the meeting. ~~In addition, student organizations may obtain~~an—see approval from the Executive Director for regularly scheduled meetings throughout the school year such that a request need not be made every month for regularly scheduled meetings. All meetings must be conducted in accordance with all applicable School policies and the School Facility Rules set forth in Board Policy #[Insert Policy Number referencing Facility Rules], ~~in order to obtain an approved meeting location and time, as well as all other applicable School policies, and the following School Facility Rules.~~

The granting of use of school facilities does not mean the School sponsors or endorses the activities of any student group or organization.

### Revocation of Privileges

Student ~~groups organizations, other student groups,~~ and individual students meeting on Sschool property or otherwise at Sschool sponsored event may have their privilege to meet revoked if they engage in conduct, ~~which is violative of~~ that violates this Policy or the School's discipline policies, is disruptive to the School's educational process and activities, damages Sschool property, or violates any law.~~violative of any law.~~ Student organizations ~~and~~ their members, ~~other student groups, or individual students~~ shall not engage in any activity which, coerces, pressures, embarrasses or unduly influences other students to participate in any meeting.

#### Federal Provisions of Equal Access Act

Whether officially recognized or functioning informally, student clubs, organizations, or meetings are not restricted on the basis of religious, political, philosophical, or other content of speech as specified in the Equal Access Act (20 U.S.C. § 4071) and are permitted to meet on campus under the following conditions:

1. The meetings are voluntary and student initiated;
2. The student group and meeting is not sponsored by the School, its agents, or employees; however, a certificated employee of the School must be present for supervision purposes;
3. Any employee or agent of the School present at a religious, political or philosophical meeting shall be there in a non-participatory capacity (i.e., supervision purposes);
4. The meetings do not materially and substantially interfere with the orderly conduct of educational activities within the School;
5. Nonschool persons may not direct, conduct, control, or regularly attend activities of student groups.

Adopted: 12-07-04

Amended:

8.3

# Pacific View Charter School

Facilities/Operations

Facilities/Operations Policy #7

## Use of School Facilities Rules

All currently enrolled Students and/or all student organizations, including the student government, interested in initiating a meeting or gathering on School premises, shall submit a request in writing to the Executive Director and comply with the requirements set forth below. The request should state the name of the meeting, the number of persons expected to attend, the time requested, and the length of time for the meeting. The Executive Director or designee shall review the written application and determine, which, if any room is available to accommodate the request. Requests for use shall be presented to the Executive Director seven (7) school days in advance of the date requested for use.

For students requesting space for purposes other than a student organization activity, the Executive Director shall assign a teacher, administrator or other employee to a meeting for “custodial” (non-participatory) and supervision purposes. The employee shall not participate in the meetings, sponsor the meeting or attempt to influence the form or content of the meeting. All meetings must be conducted in accordance with all applicable School policies and the School Facility Rules set forth below.

Student organizations, including student government must comply with the procedures stated above as well as Board Policy #12, Student Organizations and Clubs, with the understanding that the certificated employee advisor will supervise the meeting. In addition, student organizations may obtain approval from the Executive Director for regularly scheduled meetings throughout the school year such that a request need not be made every month for regularly scheduled meetings. All meetings must be conducted in accordance with all applicable School policies and the School Facility Rules set forth below.

### School Facilities Rules for All Student Meetings

1. Any student meeting or gathering must not interfere with daily operations and educational activities of the School, including but not limited to: classes, teacher meeting, and School presentations.
2. Meetings or gatherings must be held before or after school or during non-instructional School hours.
3. Student meetings or gathering cannot conflict with students' daily schedules, including but not limited to classes and teacher meetings.
4. A faculty supervisor must be present at all times during the meeting.
5. Meetings are subject to all School procedure and operations, including but not limited to: fire, lockdown and other safety drills.

The granting of use of school facilities does not mean the School sponsors or endorses the activities of any student group or organization.

Board Approved

Amended: