

**Novi Community School District General Appropriations Resolution
Resolution for Final Budget by the Board of Education
General Fund Budget - June 15, 2023**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2022-23 as follows:

REVENUE:

Local	\$25,392,650
State	62,361,584
Federal	3,979,725
Incoming Transfers & Other Transactions	<u>4,265,803</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$95,999,762
FUND BALANCE AS OF JULY 1, 2022	<u>15,744,833</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$111,744,595</u>

BE IT FURTHER RESOLVED, that \$111,744,595 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$51,657,850
Added Needs	\$10,699,880
Adult Education	\$399,658
Pupil Services	\$7,301,352
Instructional Support Services	\$5,736,906
General Administration	\$776,562
School Administration	\$4,183,570
Business Services	\$1,066,899
Maintenance/Operations & Security	\$5,940,257
Transportation	\$2,311,805
Central Services	\$2,531,201
Athletics	\$1,570,502
Community Services	<u>1,892,600</u>
TOTAL EXPENDITURES	\$96,069,042
TOTAL APPROPRIATED	<u>\$96,069,042</u>
FUND BALANCE AS OF JUNE 30, 2023	<u>\$15,675,553</u>