

**Novi Community School District General Appropriations Resolution
Resolution for Original Budget by the Board of Education
General Fund Budget - June 15, 2023**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2023-24 as follows:

REVENUE:

Local	\$26,142,650
State	\$60,884,480
Federal	\$3,979,725
Incoming Transfers & Other Transactions	<u>\$4,514,384</u>
TOTAL REVENUE AND INCOMING TRANSFERS	\$95,521,239
FUND BALANCE AS OF JULY 1, 2023	\$15,675,553
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$111,196,792</u>

BE IT FURTHER RESOLVED, that \$111,196,792 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$49,888,362
Added Needs	\$10,855,246
Adult Education	\$399,658
Pupil Services	\$7,328,042
Instructional Support Services	\$5,932,939
General Administration	\$787,368
School Administration	\$4,278,547
Business Services	\$1,106,720
Maintenance/Operations & Security	\$6,273,275
Transportation	\$2,467,893
Central Services	\$2,570,989
Athletics	\$1,573,323
Community Services	<u>\$1,908,600</u>
TOTAL EXPENDITURES	\$95,370,962
TOTAL APPROPRIATED	<u>\$95,370,962</u>
FUND BALANCE AS OF JUNE 30, 2024	<u>\$15,825,830</u>