

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
*(see instructions for mailing address)*

**PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

**Agency Name and Address**

Beekmantown Central School District
37 Eagle Way
West Chazy, NY 12992

**ARP ESSER 3**

Clinton

County

**Agency Code:**

0	9	0	3	0	1	0	6	0	0	0	0
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**Amendment #**

1

**Project #:**

5	8	8	0	2	1	0	4	8	0
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**Contract #:**

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**Contact Person:** Jennifer Stahl

**Tel. #:** (518) 324-2991

**E-Mail Address:** Stahl.jennifer@bcsdk12.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

DATE:

10/3/23

SIGNATURE:



Jennifer Parliament- Chief Financial Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<ul style="list-style-type: none"> <li>• Reduce Student/Family Outreach and Services Coordinator, a retiree, who was only employed for one year <b>(-\$194,029)</b></li> <li>• Replace Student Outreach Coordinator with 1.0 FTE new Associate Principal for years 2 and 3 @ \$93,000/year = <b>\$186,000</b></li> <li>• Increased salary for 1.0 FTE STEM Career Pathways Program Facilitator = <b>(\$33,000)</b></li> <li>• Remove 2.0 FTE Distance Learning Facilitators who were instead paid through CRRSA <b>(-\$61,818)</b> and <b>(-\$123,636)</b></li> <li>• Add School Psychologist (formerly in CRRSA) to maintain continuity of services (\$71,346 x .72 FTE = <b>\$51,369</b>)</li> <li>• Extend Summer Bridge Program Staff salaries (original 20% set-aside for learning loss) for summer 2024 programing (40 staff x \$42.50/hour x 5 hours/day x 20 days) = <b>\$170,000</b></li> <li>• Add Teacher Stipends for a professional development book-study to create inclusive and effective learning environments (100 staff x 10 hours x \$25/hour) + (4 facilitators x 15 hours x \$50/hour) = <b>\$28,000</b></li> </ul> <p style="text-align: right;">Net change: +\$88,886</p>	<p style="text-align: right;">\$186,000</p> <p style="text-align: right;">\$33,000</p> <p style="text-align: right;">\$51,369</p> <p style="text-align: right;">\$170,000</p> <p style="text-align: right;">\$28,000</p>	<p style="text-align: right;">\$194,029</p> <p style="text-align: right;">\$61,818</p> <p style="text-align: right;">\$123,636</p>
16 Support Staff Salaries	<ul style="list-style-type: none"> <li>• Extend stipends for Summer Bridge Nursing services to include summer 2024 (2 nurses x 20 days x 187.50/day = <b>\$7,500</b>)</li> <li>• Extend stipends for Summer Bridge Special Education Aides to include summer 2024 (4 aides x 20 days x \$15/hour x 5 hours/day = <b>\$6,000</b>)</li> <li>• Remove 2.0 FTE Air Quality Control Maintenance workers- the district was unable to hire. <b>(-\$180,161)</b> and <b>(-\$139,780)</b></li> <li>• Salary of Grants Management Supervisor is less than anticipated <b>(-\$39,500)</b></li> <li>• Education Grants Specialist position was not able to be filled <b>(-\$149,099)</b></li> <li>• Grants Management Support Staff was funded through another grant <b>(-\$102,505)</b></li> <li>• Add 2.0 FTE Practical Nursing Staff (formerly in CRRSA) to provide continuity of post-pandemic healthcare services (\$21,061 x 2 FTE= <b>\$42,122</b>)</li> <li>• Add 2.0 FTE UPK Aides (formerly in CRRSA) to support continuity of services in Pre-K and 3-PK classrooms (\$22,540 x 2 FTE) = <b>\$45,080</b></li> <li>• Add stipends for Support Staff Training in Conflict Resolution and De-escalation (30 Aides and Bus Drivers x \$25/hour x 10 hours) = <b>\$7,500</b></li> <li>• Add Stipends for bus drivers to provide</li> </ul>	<p style="text-align: right;">\$7,500</p> <p style="text-align: right;">\$6,000</p> <p style="text-align: right;">\$42,122</p> <p style="text-align: right;">\$45,080</p> <p style="text-align: right;">\$7,500</p>	<p style="text-align: right;">\$180,161</p> <p style="text-align: right;">\$139,780</p> <p style="text-align: right;">\$39,500</p> <p style="text-align: right;">\$149,099</p> <p style="text-align: right;">\$102,505</p>

	<p>additional post-pandemic related transportation runs and support Summer Bridge fieldtrips in 2023 and 2024. (\$1,500/day x 20 days/summer x 2 summers) = <b>\$60,000</b></p> <p style="text-align: right;">Net change: -\$442,843</p>	\$60,000	
40	<p><b>Purchased Services</b></p> <ul style="list-style-type: none"> <li>• Add Contract with Champlain Valley Mental Health Services (formerly in CRRSA) to provide continuity of pandemic School-based Counseling Services in 2023-24 (4 staff x \$37,500) = <b>\$150,000</b></li> <li>• Add Contract with Behavioral Health Services North (formerly in CRRSA) to provide continuity of pandemic services in 2023-24 through 5 fulltime school-based mental health workers and Adventure-based SEL Programs in each building throughout the year (\$50,000 x 5 staff) + (\$12,500/school x 4 schools for ABL Programs)= <b>\$300,000</b></li> <li>• Add Contract with Character Strong for access to their online SEL Curriculum to support student mental health and development post-pandemic (\$7,500/building/year x 4 buildings x 2 years)= <b>\$60,000</b></li> <li>• Add Consultant Contract with the Rural Law Center of New York to provide monthly onsite Harm Circle Training for Restorative Justice in each building to improve school culture and safety post-pandemic (\$135 hours x \$150/hour)= <b>\$20,250</b></li> <li>• Add Contract with Reading Plus for classroom access to DreamBox Program for supplementing ELA Instruction to address post pandemic learning loss (50 classrooms x \$600/class) = <b>\$30,000</b></li> <li>• Add Contract with Omego Labs for WOW BOOM Subscriptions for differentiating instruction as part of the district's MTSS Plan to improve post-pandemic teaching outcomes (\$22.50/student x 400 students)= <b>\$9,000</b></li> </ul> <p style="text-align: right;">Net change: +\$569,250</p>	<p style="text-align: right;">\$150,000</p> <p style="text-align: right;">\$300,000</p> <p style="text-align: right;">\$60,000</p> <p style="text-align: right;">\$20,250</p> <p style="text-align: right;">\$30,000</p> <p style="text-align: right;">\$9,000</p>	

<p>45 Supplies &amp; Materials</p>	<ul style="list-style-type: none"> <li>• Reduce budget for Air Quality Control Filters as they have been purchased in bulk through another grant (-<b>\$102,000</b>)</li> <li>• Add copies of the book, “Not Light, But Fire” for teacher book-study in improve teaching with equity and inclusion in diverse post-pandemic classrooms (\$35/book x 100 books)= <b>\$3,500</b></li> <li>• Add printer vinyl and ink for K-12 students to design and produce classroom signs and banners aligned to positive mental health and messaging within the new Character Strong SEL Curriculum (600 banners/signs x \$12/unit for vinyl and ink)= <b>\$7,200</b></li> <li>• Add NYS Elementary Science Lab Testing Kits for at-risk students to engage in conducting science labs aligned to state curriculum standards (\$1,250/lab kit x 6 “Lotus Lab Kits” x 16 classrooms= <b>\$20,000</b></li> <li>• Add classroom “Smartboards” to differentiate instruction, engage students and combat learning loss (60 Smartboards x \$2,245.30/unit) = <b>\$134,718</b></li> <li>• Add School Security Cameras in response to recommendations of law enforcement following recent school safety drills (15 cameras x \$1,000)= <b>\$15,000</b></li> <li>• Add school WIFI boosters in response to recommendations by the District Safety Committee in response to staff identifying areas of poor cell phone coverage in cases of emergencies (20 Boosters x \$250/unit)= <b>\$5,000</b></li> </ul> <p style="text-align: right;">Net change: +\$83,418</p>	<p style="text-align: right;">\$3,500</p> <p style="text-align: right;">\$7,200</p> <p style="text-align: right;">\$20,000</p> <p style="text-align: right;">\$134,718</p> <p style="text-align: right;">\$15,000</p> <p style="text-align: right;">\$5,000</p>	<p style="text-align: right;">\$102,000</p>
<p>46 Travel Expenses</p>	<ul style="list-style-type: none"> <li>• Add student travel for culminating educational field trip experiences during the summer and over school breaks to reinforce learning, decrease social isolation and decrease learning loss post-pandemic (300 students x \$200 each) = <b>\$60,000</b></li> <li>• Add Federal Grants Management Conference Training by Bruman Group in Washington DC-Spring 2024 to assist in improving compliance and the sustainability of post-pandemic initiatives ((Registration \$1,600 + Airfare \$400 + Hotel \$1,500 + Meals \$250 + Ground Transport \$60) x 2 staff)= <b>\$7,620</b></li> </ul> <p style="text-align: right;">Net change: +\$67,620</p>	<p style="text-align: right;">\$60,000</p> <p style="text-align: right;">\$7,620</p>	

80 Employee Benefits	Changes to employee benefits related to proposed staffing budgets  Professional Retirement: \$10,150 Support Staff Retirement: -\$74,858 Health Insurance: -\$270,201 Social Security: -\$30,682 Worker's Comp: -\$740  Net change: -\$366,331	\$10,150	\$74,858 \$270,201 \$30,682 \$740
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
<b>Total Increase or Decrease</b>		(+)\$1,469,009	(-)\$1,469,009
<b>Net Increase or Decrease</b>		\$0	
<b>Previous Budget Total</b>		\$3,242,263	
<b>Proposed Amended Total</b>		\$3,242,263	