

ESF / ESF Reporting / HEERF - 039026182 - Year One - Review

HEERF Fund

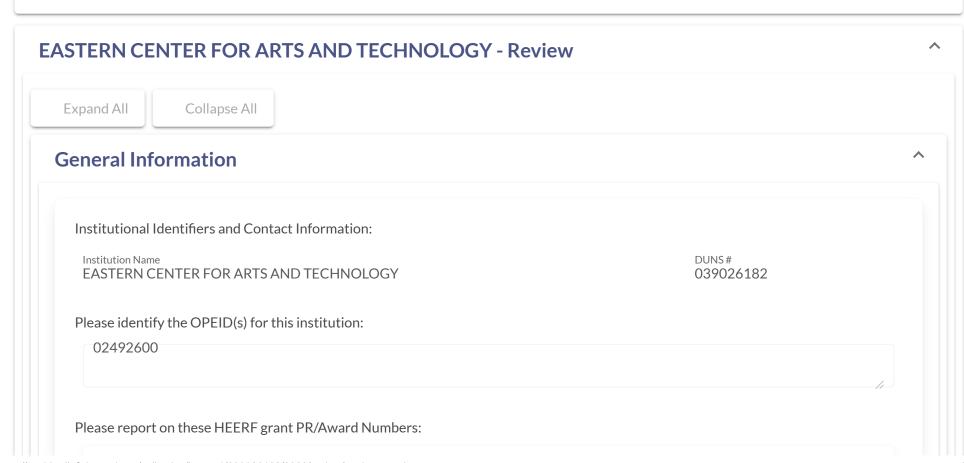
Submitted

Annual Report - Year One

Last Modified: cduell@eastech.org - 5/6/2022, 2:17:03 PM

- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 **Review**

Instructions



PR Number 1 Awarded Amount 1 P425E202203 (Student Aid) \$78,970.00 PR Number 2 Awarded Amount 2 P425F203319 (Institutional Aid) \$78,969.00 Awarded Amount 3 PR Number 3 P425N200860 (FIPSE Formula) \$342,061.00 **Total Awarded Amount** \$500,000.00 **Total Awarded Amount** Who is the lead contact for this annual data collection? Name Telephone PN Program Coordinator Carol Duell (215) 784-4819 E-mail cduell@eastech.org **Funds Expended** 1) Did you expend all of your HEERF funds prior to the end of the reporting period, making this your final Yes No annual report?*

Websites

2) Reporting on institution websites:

https://www.eastech.org/practical-nursing/cares-grant-reporting/

- a) CARES HEERF quarterly reporting webpage URL:
- b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the August 31 notice in the Federal Register (including any URLs that are still active that provide archived information).

https://www.eastech.org/practical-nursing/cares-grant-reporting/

- c) Institutional Portion, (a)(2), and (a)(3) Reporting: Provide all active website URLs posted by your campus, or by institutions on behalf of your campus(es) as required by the quarterly Higher Education Emergency Relief Fund (HEERF) Data Collection Form
 - (including any URLs that are still active that provide archived information).

https://www.eastech.org/practical-nursing/cares-grant-reporting/

Student Eligibility

- 3) How did your institution determine which students were eligible
 - f t

to receive emergency financial aid grants under any of the

CARES Act HEERF programs?

 My institution has received an Institutional Student Information Record (ISIR) or Student Aid Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid).

Yes No

b) My institution allowed students to attest to their eligibility for Title IV aid by completing an alternative application form developed by the institution for this purpose.

Yes No

c) My institution used another method for determining which students were eligible to receive emergency financial aid grants under the CARES Act.

Yes No

Aid Determination



4) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used.

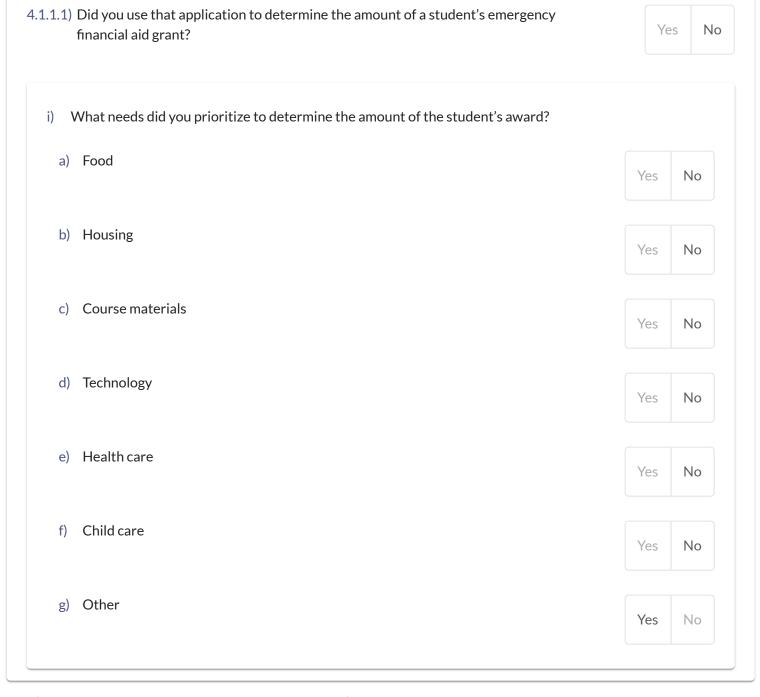
4.1) Did you distribute the same amount to all eligible students regardless of different circumstances?*

Yes No

a

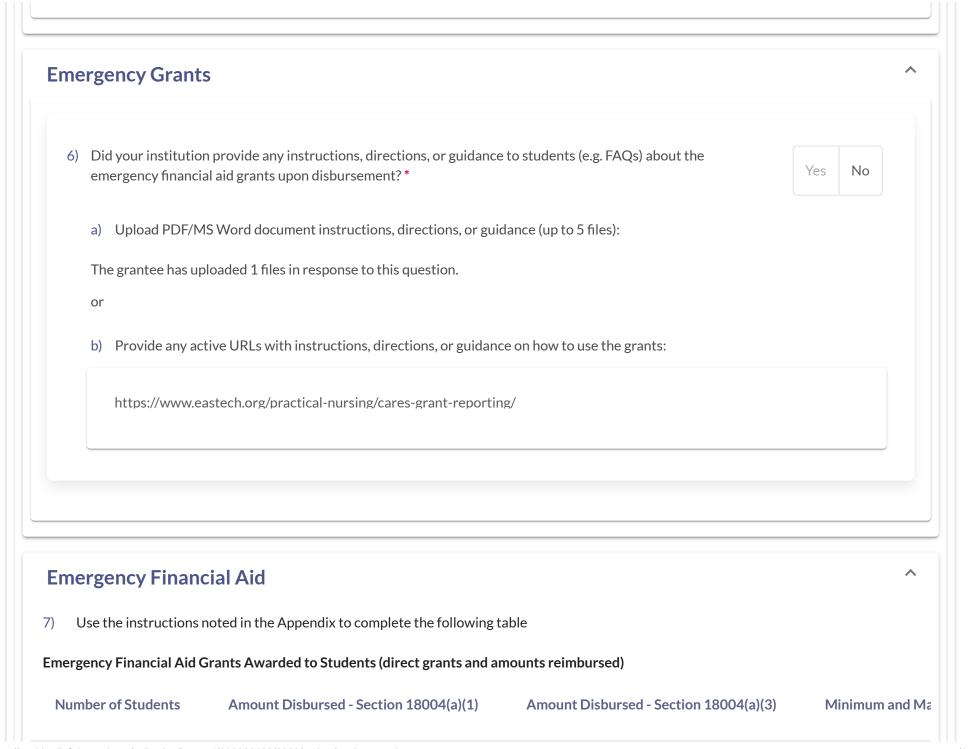
4.1.1) Did you ask students to apply for funds?

Yes No



4.1.2) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to

students? Yes No **Aid Distribution** 5) How did your institution distribute the emergency financial aid grants to students? a) Checks Yes No b) Electronic funds transfer / Direct deposit Yes No Debit cards Yes No d) Payment apps Yes No e) Other Yes No



Number of Eligible Students

7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act



7.1.1) All HEERF Emergency Financial Aid Grant eligible students

151

7.1.2) Undergraduates



i) Full-time students





Pell grant recipient 39

Non-Pell grant recipient 32

a)

b)

Part-time students

Pell grant recipient

Non-Pell grant recipient

46

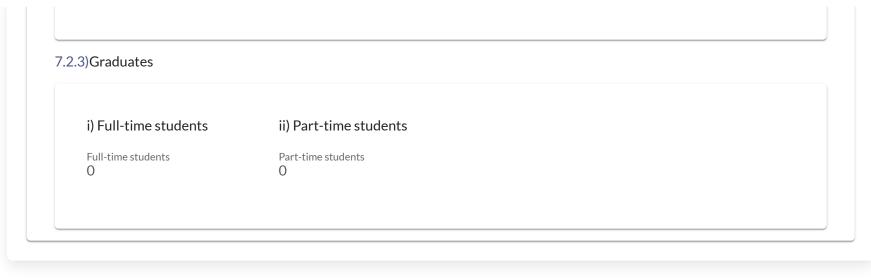
34

a)

b)

7.1.3) Graduates

Full- O	time students	Part-time students O	
ımbar of	UEEDE Student Dec	nients Emergency Crents to Students (und	unlicated)
		pients – Emergency Grants to Students (und	
	many students received s all HEERF sections)	emergency financial aid grants provided under Sect	ion 18004 of the CARES Act? (unduplicated
7.2.1)AII	HEERF Emergency Fina	ancial Aid Grant eligible students	151
			101
7.2.2) Un	dergraduates 😯		
i) _			
, , F	Full-time students 🚺		
•		6	
	Pell grant recipient 39	Non-Pell grant recipient 32	
		b)	
a)			
a)			
	Part-time students		
	Part-time students Pell grant recipient	Non-Pell grant recipient 34	



Summary

The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

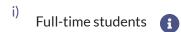
HEERF Amount of Grants Disbursed

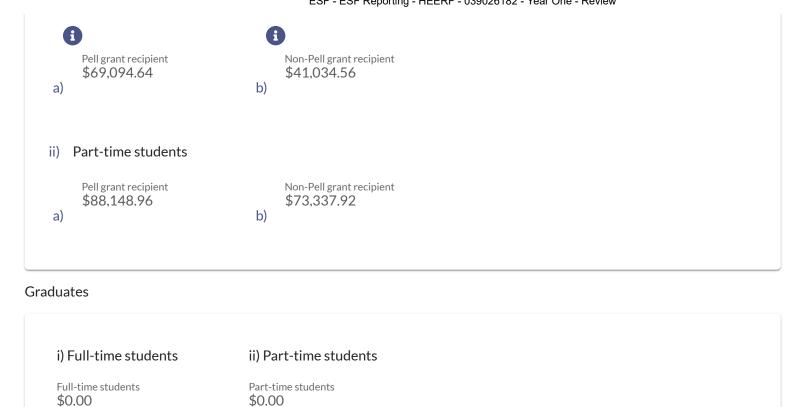
What was the amount of grants disbursed to students through all HEERF funds?

All HEERF Emergency Financial Aid Grant eligible students

\$271,616.08

Undergraduates 🚹





Average HEERF Amount Awarded

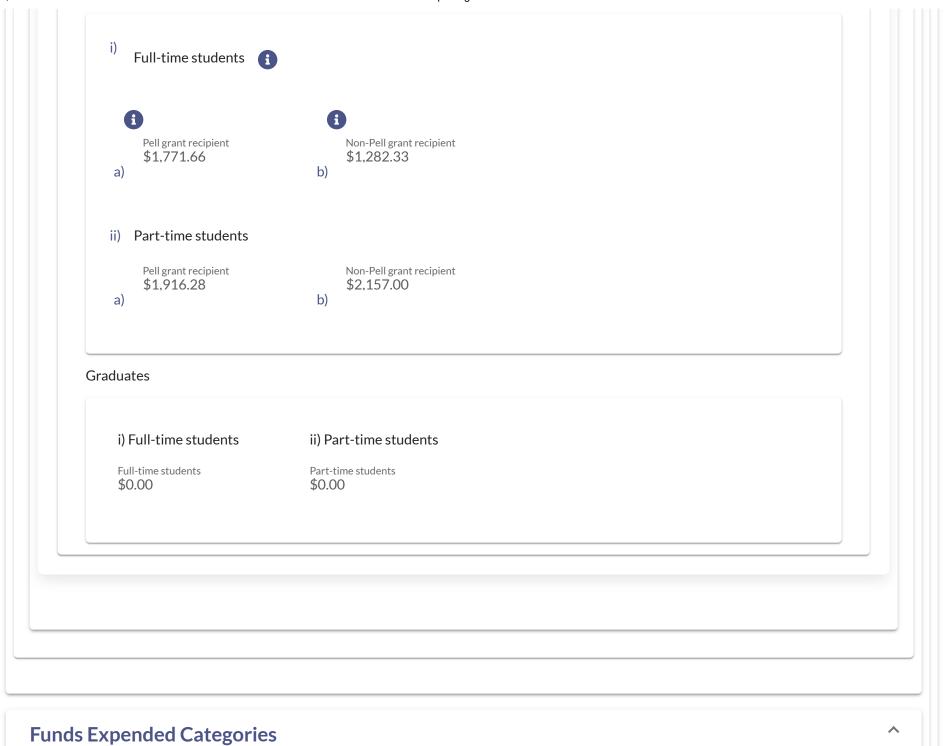
Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$1,798.78

Undergraduates 🚹





8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

8.1) Providing additional emergency financial aid grants to students.



Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli... \$162.000

\$78,970 \$30,446.08

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$0

\$0

8.3) Providing tuition discounts.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

Not Applicable

\$0

\$0

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$0

\$0

8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0

8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0

8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0

8.9) Campus safety and operations.

a

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0 \$35,563.00 \$501.60

8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$0

\$130,895.61

8.11) Replacing lost revenue due to reduced enrollment.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

Not Applicable

\$0

\$0

8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

Not Applicable

\$(

\$0

8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$0

\$0

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$12,959.90

\$4,066.00

8.15) Other Uses of (a)(1) Institutional Portion funds.

f

Amount in (a)(1) institutional d... \$0

Amount in (a)(2) dollars, if appl... *Not Applicable*

Amount in (a)(3) dollars, if appl...

Not Applicable

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.



Amount in (a)(1) institutional d... *Not Applicable*

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$78,970.00

\$78,968.98

\$297,463.21

8.18) Total of Annual Expenditures

Total Expenditures \$455,402.19

Students Who Received Funds

^

9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end

reporting period 151 a) How many students received emergency financial aid grants through any of the HEERF funds? 12 b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)? 101 c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution? 37 d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution? 7.95% Withdrawal rate for students who received HEERF **Emergency Financial Aid Grants**

Full-Time Equivalent (FTE) Positions

_

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.

(The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.) Full-time equivalent (FTE) positions as Full-t of September 30, 2018 of September 30, 2019 of March 13, 2020 the last day of the reporting period 8 8 8 8 Previous Cancel Submit **Export Data**

End Notes

Burden Statement

- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 Review

Website Policies | API Documentation | Glossary | About the Data | Grantee Help

ED.gov