

GOLDENDALE SCHOOL DISTRICT No. 404
BOARD WORKSESSION MINUTES
JUNE 6, 2016 – 6:30 p.m.

D-2c

Board Members Present: John Hoctor, Deborah Heart, Virginia Amidon, Alex Gorrod, Beth Schroder and Mark Heid, Superintendent.

Others Present: Kay Hill-Business Manager and Lori Hackbarth-Executive Assistant.

Worksession Discussion: The 2016-2017 draft budget was reviewed. Mrs. Hill reported that preparations for the 2016-2017 draft budget is based on enrollment of 870 students; a new school bus will be purchased next year; the staff mix factor will be affected with the salary difference between retiring vs. new teacher for next year; and there are two teacher positions still open for HS Math and PS 1st Grade. Mr. Heid reported that the in-school suspension (ISS) program was highly successful this year to keep students in school rather than being sent home so this program will be continued; this budget will have a science curriculum adoption; the special education administrator has determined that a reduction in student special education needs will result in a reduction of three para positions next year; Laura Lean will assume the role of Special Education Director next year as an ESD 112 employee; there may be just one C-squad basketball team for this budget; and there will be a need to hire a nurse for a student specific need next year which is paid for from special education funding. Other projects or program discussion included the high school weight room repairs, a summer mower for the maintenance department, the Highly Capable program and reviewing other special education needs.

Mr. Heid noted that there are plans to have three or four inservice days prior to the start of the school year. The opening day will provide a presentation on the Growth Mindset program.

Mr. Heid reported that suspension rates for the school year had a significant reduction over the prior year due to the addition of the ISS program. The total primary school suspensions went down from 127 last year to 6, the middle school went from 187 to 51 and the high school was only 64 this year. The ISS supervisor will enhance the ISS program in 2016-2017 to focus on the problem areas of each student in order to increase achievement and address their specific need.

Discussion about the current condition of the track took place; the goal is to host our own home track meets next year but various repairs must be made to do so. Mr. Heid indicated that approximately \$4,200 to \$8,000 would be needed to fix the jump pits and approximately \$16,000 to move the pits to the end zones. He is working on quotes.

Mr. Heid has been in contact with the architects to re-sign for their services in preparation for the next Capitol Improvement Bond measure.

Mr. Heid reminded everyone that graduation is Friday, June 10th at 7:00 p.m. at the high school gym. Mrs. Schroeder will announce scholarship and Mr. Hoctor will hand out diplomas.

Adjournment: There being no further discussion, Mr. Hoctor adjourned the meeting at 8:45 p.m.

Board Chair

Secretary to the Board

Recording Secretary