FY23 ADOPTED STIPENDS

PARAPROFESSIONALS	#	EACH	TOTAL
Paraprofessional - SHS Day School	3	773	2,318
TOTAL PARAPROFESSIONALS	**3**	**773**	**2,318**

TRANSPORTATION	TOTAL
Bus Drivers - Attendance incentive	231,750
Bus Monitors - Attendance incentive	30,900
Bus Drivers - Stipend for driving during the summer ($15 per day)	20,600
Bus Monitors - Stipend for supervision of special needs students on the buses during the summer ($8 per day)	3,090
Bus Driver - Hiring Incentive	100,000
TOTAL TRANSPORTATION	**386,340**

MENTOR TEACHER	TOTAL
Foundation in Teaching (FIT) Instructor, FIT Co-Instructor, NTI Presenters	12,360
NTI Ambassadors ($150 per day @ 5 days)	20,085
Mentor Teacher/Ambassador - 1 or 2 per building that runs the mentor and new teacher program in their school	51,912
Mentor Teacher - a teacher that mentors a new teacher	116,133
TOTAL MENTOR TEACHER	**200,490**

TEACHERS	#	EACH	TOTAL
Standard Teacher Load SOQ			154,412
New math teachers as signing bonuses as incentives to teach in Stafford Schools			36,050
Project Graduation			38,625
Autism Teachers	53	3,000	159,000
Lead - Multicultural Specialist	1	2,060	2,060
Lead - OT/PT	1	2,060	2,060
Lead - Psychologist	1	2,060	2,060
Lead - Social Worker	1	2,060	2,060
Lead - Speech Therapist	1	2,060	2,060
Lead Teacher - High - 5 @ each school (Math, English, Science, Social Studies, CTE)	25	2,266	56,650
Lead Teacher - High - 3 @ each school (Health & PE, Fine Arts, World Languages)	15	2,266	33,990
Lead Teacher - Middle - 4 @ each school (Math, English, Science, Social Studies)	32	2,266	72,512
Lead Teacher - Middle - 3 @ each school (Health & PE, Fine Arts, CTE)	24	1,133	27,192
Lead Teacher - Elementary - 2 @ each school (Science, Social Studies)	34	2,266	77,044
Lead Teacher - Head Start	1	3,046	3,046
CTE High School Testing Facilitator - 1 per high school (2 grandfathered in with 11-month contracts)	3	2,060	6,180
Elementary Music Teacher - before and after school ensembles	17	515	8,755
ESOL - Secondary	1	2,266	2,266
ESOL - Elementary	1	2,266	2,266
TOTAL TEACHERS	**211**	**33,650**	**688,288**

TOTAL STIPENDS	1,277,436

NOTE: Due to rounding some stipend totals may vary slightly.

FY23 ADOPTED CO-CURRICULAR SUPPLEMENTS - ATHLETIC

ATHLETICS - HIGH SCHOOL	#	EACH	TOTAL
Athletic Director (AP) Assistant	5	2,594	12,968
Athletic Trainer	5	7,071	35,355
Head Football	5	5,186	25,930
Assistant Football	30	4,243	127,277
Freshman Football	10	4,243	42,426
Head Basketball - Boys	5	5,186	25,930
Assistant Basketball - Boys	5	3,300	16,501
J. V. Basketball - Boys	5	3,300	16,501
Freshman Basketball - Boys	5	3,300	16,501
Head Basketball - Girls	5	5,186	25,930
Assistant Basketball - Girls	5	3,300	16,501
J. V. Basketball - Girls	5	3,300	16,501
Freshman Basketball - Girls	5	3,300	16,501
Head Baseball	5	4,243	21,213
Assistant Baseball	5	3,300	16,501
J. V. Baseball	5	3,300	16,501
Head Softball	5	4,243	21,213
Assistant Softball	5	3,300	16,501
J. V. Softball	5	3,300	16,501
Head Wrestling	5	4,243	21,213
Assistant Wrestling	5	3,300	16,501
J. V. Wrestling	5	3,300	16,501
Head Gymnastics	5	4,243	21,213
Assistant Gymnastics	5	2,358	11,788
Head Track - Boys	5	4,243	21,213
Assistant Track - Boys	5	3,300	16,501
Head Track - Girls	5	4,243	21,213
Assistant Track - Girls	5	3,300	16,501
Head Winter Track - Boys	5	4,243	21,213
Head Winter Track - Girls	5	4,243	21,213
Assistant Winter Track	5	3,300	16,501
Head Field Hockey	5	4,243	21,213
Assistant Field Hockey	5	3,300	16,501
J. V. Field Hockey	5	3,300	16,501
Head Soccer - Boys	5	4,243	21,213
Assistant Soccer - Boys	5	3,300	16,501
J. V. Soccer - Boys	5	3,300	16,501
Head Soccer - Girls	5	4,243	21,213
Assistant Soccer - Girls	5	3,300	16,501
J. V. Soccer - Girls	5	3,300	16,501
Head Tennis - Boys	5	3,772	18,859
Head Tennis - Girls	5	3,772	18,859
Head Cross Country - Boys	5	4,243	21,213
Head Cross Country - Girls	5	4,243	21,213
Head Golf *(Updated to $2,400 August 15, 2022)*	5	2,400	12,000
Head Swim - Boys	5	3,772	18,859
Head Swim - Girls	5	3,772	18,859
Head Lacrosse - Boys	5	4,243	21,213
Assistant Lacrosse - Boys	5	3,300	16,501
JV Lacrosse - Boys	5	3,300	16,501
Head Lacrosse - Girls	5	4,243	21,213
Assistant Lacrosse - Girls	5	3,300	16,501
JV Lacrosse - Girls	5	3,300	16,501
Head Volleyball	5	4,243	21,213
Assistant Volleyball	5	3,300	16,501
JV Volleyball	5	3,300	16,501
Freshman Volleyball	5	3,300	16,501
Head Cheerleading (Two Seasons)	5	2,593	12,965
Assistant Cheerleading (Two Seasons)	5	1,650	8,251
JV Cheerleading (Two Seasons)	5	1,886	9,430
Freshman Cheerleading (Two Seasons)	5	1,650	8,251

(Continued on next page)

NOTE: Due to rounding some stipend totals may vary slightly. Update to the Golf supplement is not reflected in the FY23 budget.

FY23 ADOPTED CO-CURRICULAR SUPPLEMENTS - ATHLETIC

ATHLETICS - HIGH SCHOOL *(continued from previous page)*	#	EACH	TOTAL
Head Cheerleading (Two Seasons)	5	2,593	12,965
Assistant Cheerleading (Two Seasons)	5	1,650	8,251
JV Cheerleading (Two Seasons)	5	1,886	9,430
Freshman Cheerleading (Two Seasons)	5	1,650	8,251
TOTAL ATHLETICS - HIGH SCHOOL	**355**	**228,887**	**1,271,696**
ATHLETICS - MIDDLE SCHOOL	**#**	**EACH**	**TOTAL**
Assistant Field Hockey	8	1,886	15,087
Assistant Football	16	1,886	30,175
Assistant Track	16	1,886	30,175
Assistant Wrestling	8	1,886	15,087
Athletic Coordinator	8	2,358	18,861
Head Basketball	16	2,358	37,723
Head Field Hockey	8	2,358	18,861
Head Football	8	2,358	18,861
Head Softball	8	2,358	18,861
Head Track	16	2,358	37,723
Head Volleyball	8	2,358	18,861
Head Wrestling	8	2,358	18,861
TOTAL ATHLETICS - MIDDLE SCHOOL	**128**	**26,408**	**279,136**
TOTAL ATHLETICS	**483**	**255,295**	**1,550,832**

NOTE: Due to rounding some stipend totals may vary slightly. Update to the Golf supplement is not reflected in the FY23 budget.

FY23 ADOPTED CO-CURRICULAR SUPPLEMENTS - CLUB

CLUBS - HIGH SCHOOL	#	EACH	TOTAL
Academic Competition	5	1,886	9,430
Assistant Theatre Arts (Technical)	5	2,828	14,142
Assistant Yearbook	5	1,886	9,430
Auxiliary Band Assistant	5	1,886	9,430
Auxiliary Band Assistant (over 200 students)	5	1,886	9,430
Chorus	5	2,828	14,142
Debate	5	1,886	9,430
Forensic	5	1,886	9,430
Freshman Class Sponsor	5	943	4,717
Head Dance	5	4,243	21,213
Junior Class Sponsor	5	2,358	11,788
JV Dance	5	3,300	16,501
Literary Magazine	5	1,886	9,430
National Honor Society	5	1,886	9,430
Newspaper	5	2,828	14,142
Orchestra	5	2,358	11,788
Robotics	5	1,886	9,430
SCA	5	3,300	16,501
Senior Class Sponsor	5	3,300	16,501
Sophomore Class Sponsor	5	943	4,717
STEP (Two Seasons)	5	2,828	14,142
Theatre Arts	5	4,243	21,213
Yearbook	5	4,243	21,213
TOTAL CLUBS - HIGH SCHOOL	**115**	**57,517**	**287,590**
CLUBS - MIDDLE SCHOOL	**#**	**EACH**	**TOTAL**
Band Director	10	1,886	18,859
Chorus	8	1,414	11,314
National Junior Honor Society	8	944	7,548
Orchestra	8	1,414	11,314
Student Government	8	1,414	11,314
Theatre Arts	8	1,414	11,314
Yearbook	8	1,886	15,087
TOTAL CLUBS - MIDDLE SCHOOL	**58**	**10,372**	**86,750**
CLUBS - ELEMENTARY SCHOOL	**#**	**EACH**	**TOTAL**
SCA	17	943	16,039
TOTAL CLUBS -ELEMENTARY SCHOOL	**17**	**943**	**16,039**
TOTAL CLUBS	**190**	**68,832**	**390,379**
TOTAL STIPENDS AND SUPPLEMENTS			**3,218,647**

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