

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2023-2027

Pursuant to IC 20-40-18, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During Specified Year

Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2023	2024	2025	2026	2027
1	Int'l Amtran	19	2011	D	Owned	(To be traded Fall 2022)				
2	Int'l Amtran	20	2011	D	Owned	(To be traded Fall 2022)				
3	Int'l Amtran	22	2011	D	Owned	(To be traded Fall 2022)				
4	Int'l Amtran	24	2011	D	Owned	(To be traded Fall 2022)				
5	Int'l Amtran	99	2011	C	Owned	(To be traded Fall 2022)				
6	Int'l Amtran	21	2012	D	Owned	(To be traded Fall 2022)				
7	Int'l Amtran	29	2012	D	Owned	(To be traded Fall 2022)				
8	Int'l Amtran	31	2012	D	Owned	150,000				
9	International	34	2012	D	Owned	150,000				
10	International	35	2012	D	Owned	150,000				
11	International	38	2012	D	Owned	150,000				
12	International	50	2012	D	Owned	150,000				
13	International	51	2012	D	Owned	150,000				
14	International	13	2013	C	Owned	150,000				
15	International	23	2013	C	Owned		157,500			
16	International	25	2013	C	Owned		157,500			
17	International	26	2013	C	Owned		157,500			
18	International	27	2013	C	Owned		157,500			
19	International	28	2013	C	Owned		157,500			
20	International	30	2014	C	Owned		157,500			
21	International	36	2014	C	Owned		157,500			
22	International	37	2014	C	Owned			165,400		
23	International	39	2014	C	Owned			165,400		
24	International	92	2014	C	Owned			165,400		
25	International	93	2014	C	Owned			165,400		
26	International	94	2014	C	Owned			165,400		
27	International	95	2014	C	Owned			165,400		
28	International	96	2014	C	Owned			165,400		
29	International	42	2015	C	Owned				173,700	
30	International	44	2015	C	Owned				173,700	
31	International	45	2015	C	Owned				173,700	
32	International	47	2015	C	Owned				173,700	
33	International	49	2015	C	Owned				173,700	
34	International	54	2015	C	Owned				173,700	
35	International	55	2015	C	Owned				173,700	
36	International	56	2015	C	Owned					182,400
37	International	57	2015	C	Owned					182,400
38	International	46	2016	C	Owned					182,400
39	International	40	2016	C	Owned					182,400
40	International	41	2016	C	Owned					182,400
41	International	43	2016	C	Owned					182,400
42	International	48	2016	C	Owned					182,400
43	International	52	2016	C	Owned					
44	International	58	2016	C	Owned					
45	International	14	2016	C	Owned					
46	International	59	2017	C	Owned					
47	International	60	2017	C	Owned					
48	International	61	2017	C	Owned					

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Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2023	2024	2025	2026	2027
49	International	62	2017	C	Owned					
50	International	63	2017	C	Owned					
51	International	64	2017	C	Owned					
52	International	65	2017	C	Owned					
53	International	66	2017	C	Owned					
54	International	67	2017	C	Owned					
55	International	68	2018	C	Owned					
56	International	70	2018	C	Owned					
57	International	71	2018	C	Owned					
58	International	72	2018	C	Owned					
59	International	73	2018	C	Owned					
60	International	74	2018	C	Owned					
61	International	75	2018	C	Owned					
62	International	76	2018	C	Owned					
63	International	78	2018	C	Owned					
64	International	2	2019	C	Owned					
65	International	3	2019	C	Owned					
66	International	4	2019	C	Owned					
67	International	77	2019	C	Owned					
68	International	79	2019	C	Owned					
69	International	80	2019	C	Owned					
70	International	69	2019	C	Owned					
71	International	81	2019	C	Owned					
72	International	82	2019	C	Owned					
73	International	84	2021	C	Owned					
74	International	85	2021	C	Owned					
75	International	88	2021	C	Owned					
76	International	89	2021	C	Owned					
77	International	90	2021	C	Owned					
78	International	91	2021	C	Owned					
79	International	97	2021	C	Owned					
80	Int'l Propane	5	2023	C	Owned					
81	Int'l Propane	6	2023	C	Owned					
82	Int'l Propane	7	2023	C	Owned					
83	Int'l Propane	8	2023	C	Owned					
84	Int'l Propane	9	2023	C	Owned					
85	Int'l Propane	10	2023	C	Owned					
86	Int'l Propane	83	2023	C	Owned					
87	Mid Bus/Chev	208	2009	A	Owned	(To be traded Fall 2022)				
88	Mid Bus/Chev	203	2012	A	Owned	89,000				
89	Chev/Starcraft	33	2014	A	Owned		93,500			
90	Int'l Amtran	53	2016	A	Owned			98,200		
91	Chev/Starcraft	209	2016	A	Owned				103,100	
92	Chev/Starcraft	210	2017	A	Owned					108,300
93	Chev/Starcraft	202	2019	A	Owned					
94	Collins	204	2021	A	Owned					
95	Collins	205	2021	A	Owned					
96	Collins	206	2021	A	Owned					
97	Collins	207	2021	A	Owned					
98	Collins	200	2021	A	Owned					
99	Collins	201	2021	A	Owned					
Replacement Cost Totals						1,139,000	1,196,000	1,256,000	1,319,000	1,385,100

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(a), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.