

Center Grove Community School Corporation - 4205

2024 Capital Asset Plan

Pursuant to IC 20-40-18-6, the **Center Grove Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: October 26, 2023

	Asset Description	Acquisition Amount
	The district does not have specific plans to purchase assets greater than \$10,000 in value. However, we do have the following amount budgeted throughout the district for equipment purchases:	
1	Program 47000: Equipment - all buildings	\$ 569,000.00
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Pursuant to IC 20-40-18-6, the **Center Grove Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: October 26, 2023

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
	The district does not have specific plans for projects that are capital in nature that exceed \$10,000. However, we do have the following amounts budgeted for various capital improvements:			
1	Program 41000: Maintenance of Site	1/1/2024	12/31/2024	\$ 200,000.00
2	Program 45100: Building Improvement - Contracted Repairs	1/1/2024	12/31/2024	\$ 1,057,000.00
3	Program 49000: Emergency Account	1/1/2024	12/31/2024	\$ 300,000.00
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General Information:

The Center Grove Community School Corporation is located in White River Township, Johnson County. Governed by a five-member Board of School Trustees, the growing district currently provides a quality education for approximately 9,500 students and employs approximately 570 certified and 470 non-certified employees. The school district is comprised of 17 buildings with a total land area of 600 acres.

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation
2013-2014	7,439	2,173,702,637
2014-2015	7,749	2,193,351,363
2015-2016	7,924	2,283,104,476
2016-2017	8,083	2,368,090,164
2017-2018	8,275	2,482,418,710
2018-2019	8,424	2,600,472,683
2019-2020	8,750	2,696,464,588
2020-2021	8,845	2,923,450,582
2021-2022	9,071	3,152,171,627
2022-2023	9,434	3,796,216,255
2022-23**	9,494	3,950,000,000

** Projected data

Tax Rate Information:

Payable	General	Debt	Cap. Proj.	Transp.	Bus Repl.	Pre-Schl.	Pension Debt	Total Rate
2008	0.6769	0.4109	0.2730	0.0853	0.0323	0.0019	0.0366	1.5169
2009	0.0000	0.5599	0.2857	0.1193	0.0313	0.0000	0.0460	1.0422
2010	0.0000	0.5372	0.2787	0.1257	0.0338	0.0000	0.0450	1.0204
2011	0.0000	0.5157	0.2605	0.1251	0.0372	0.0000	0.0478	0.9863
2012	0.0000	0.5197	0.2566	0.1346	0.0000	0.0000	0.0447	0.9556
2013	0.0000	0.5198	0.2693	0.1324	0.0272	0.0000	0.0423	0.9910
2014	0.0000	0.5052	0.2662	0.1381	0.0369	0.0000	0.0000	0.9464
2015	0.0000	0.5503	0.2657	0.1415	0.0379	0.0000	0.0000	0.9954
2016	0.0000	0.5527	0.2611	0.1391	0.0373	0.0000	0.0000	0.9902
2017	0.0000	0.5635	0.2583	0.1395	0.0373	0.0000	0.0000	0.9986
2018	0.0000	0.5721	0.2479	0.1384	0.0370	0.0000	0.0000	0.9954
Payable	Education	Debt	Operations					Total Rate
2019	0.0000	0.6019	0.4219					1.0238
2020	0.0000	0.5856	0.4211					1.0067
2021	0.0000	0.6113	0.4047					1.0160
2022	0.0000	0.6325	0.3915					1.0240
2023	0.0000	0.6826	0.3413					1.0239

2024**	0.0000	0.7242	0.3397	1.0639
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** Projected data

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School Buildings				2022-23			
	Facility Name and Location	Grades	Constructed	Enrollment	Acreage	Sq. Ft.	Value
1	Center Grove High School 2717 S. Morgantown Road Greenwood, IN 46143	9 - 12	1954	2,861	40.71	784,555	196,138,750
2	Center Grove Middle School Central 4900 W. Stones Crossing Road Greenwood, IN 46143	6-8	1976	1,215	21.36	196,752	49,188,000
3	Center Grove Middle School North 202 N. Morgantown Road Greenwood, IN 46142	6-8	2003	1,023	39.62	210,000	52,500,000
4	Center Grove Elementary School 2455 S. Morgantown Road Greenwood, IN 46143	K-5	1972	741	36.64	80,785	20,196,250
5	Maple Grove Elementary School 3623 W. Whiteland Road Bargersville, IN 46106	K-5	2007	782	56.60	109,500	27,375,000
6	North Grove Elementary School 3280 W. Fairview Road Greenwood, IN 46142	K-5	1965	712	11.26	81,340	20,335,000
7	Pleasant Grove Elementary School 5199 Fairview Road Greenwood, IN 46142	K-5	1989	725	12.62	90,503	22,625,750
8	Sugar Grove Elementary School 4135 W. Smith Valley Road Greenwood, IN 46142	K-5	1996	680	26.40	125,587	31,396,750
9	Walnut Grove Elementary School 4079 Morgantown Rd Bargersville, IN 46106	K-5	2019	695	57.50	110,000	27,500,000
TOTAL VALUE OF ALL CGCSC SCHOOL BUILDINGS:				9,434	302.71	1,789,022	447,255,500

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Other Vacant Land		Year Purchased	Square Footage	Acreage	Value
1	Saddle Club Road Property (farmed) 3653 W.B83 Whiteland Rd Bargersville, IN 46106 Parcel: 41-04-26-021-010.001-039	N/A	N/A	81.00	N/A
2	Vacant Lot 2395 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-10-033-..4.000-038	2017	N/A	0.60	N/A
3	Vacant Lot 2734 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-016.000-037	2012	N/A	0.66	N/A
4	Vacant Lot 2858 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-007.001-037	2016	N/A	0.92	N/A
5	Vacant Lot 2882 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-008.000-037 & 009.000	2016	N/A	1.15	N/A
6	Vacant Lot 3011 S. Morgantown Road Greenwood, IN 46176 Parcel: 41-04-15-023-003.000-037	2016	N/A	0.57	N/A
7	Vacant Lot 2946 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-018.000-037	2016	N/A	0.46	N/A
8	Vacant Lot 2949 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-023.000-037	2016	N/A	0.55	N/A
9	Vacant Lot 3005 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-026.000-037	2017	N/A	0.55	N/A

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Other Vacant Land		Year Purchased	Square Footage	Acreage	Value
10	Vacant Lot 2786 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-015.000-037	2017	N/A	0.29	N/A
11	Vacant Lot 2977 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-15-023-002.000-037	2018	N/A	0.46	N/A
12	Vacant Lot 2812 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-012.000-037	2019	N/A	0.32	N/A
13	Vacant Lot 4321 N 400 W Bargersville, IN 46106 Parcel: 41-04-26-032-009.002-039	2020	N/A	15.14	N/A
14	Vacant Lot 2836 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-005.000-037	2022	N/A	1.08	N/A
15	Vacant Lot 4988 Pennington Drive Greenwood, IN 46143 Parcel: 41-04-15-23-019.000-037	2023	N/A	0.57	N/A
16	Former Professional Resource Center 2911 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-15-22-004.000-37 & 006.000 & 007.000 & 008.000	1951	N/A	17.99	N/A
TOTAL OF ALL VACANT LAND				122.31	

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Other Buildings		Year Built	Square Footage	Acreage	Value
1	Education Service Center 4800 W. Stones Crossing Road Greenwood, IN 46143	2008	7,952	11.50	1,988,000
2	Innovation Center 4805 W. Stones Crossing Road Greenwood, IN 46143	1983	16,169	2.14	4,042,250
3	IT Center 4795 W. Stones Crossing Road Greenwood, IN 46143	1976	12,316	3.99	3,079,000
4	Health Clinic 2943 S. Morgantown Road Greenwood, IN 46143	1968	1,640	0.69	410,000
5	Grounds Building 2798 S. Morgantown Rd Greenwood, IN 46143	2015	4,100	1.51	1,025,000
6	Operations Center 3653 W. Whiteland Road Bargersville, IN 46106	2008	38,792	45.00	9,698,000
7	Emergency Operations Center 2309 S. Morgantown Road Greenwood, IN 46143	2021	14,695	2.83	3,673,750
TOTAL VALUE OF OTHER BUILDINGS:			95,664	67.66	23,916,000
TOTAL VALUE OF ALL LAND/BUILDINGS:			1,884,686	492.68	471,171,500