

FY23 (2022-2023 School Year) State Tuition Support Worksheet
(Unless otherwise noted, all calculations round to two places)

Corp No. 4205

Corp. Name Center Grove Com Sch Corp

For Information Only

FY22 Basic Tuition Support (DOE SA54 Tuition Support, 1st column)	\$56,836,080.00
FY22 Honors Designation Grant	\$327,200.00
FY22 Special Education Grant	\$5,504,107.00
FY22 Career and Technical Education Grant	\$1,437,220.00

Formula Data

September 2022 Non-Virtual ADM Count (2022-2023)	9,430.00
September 2022 Virtual ADM Count (2022-2023)	0.00
February 2023 Non-Virtual ADM Count (2022-2023)	9,430.00
February 2023 Virtual ADM Count (2022-2023)	0.00

Note: The April 2022 estimated ADM count will be used to calculate July 2022 through October 2022 funding for the Basic Grant. When the September 2022 ADM count is final, the Department will reconcile and update the FY 2023 Basic Grant payments. When the February 2023 ADM count is final, the Department will again reconcile and update the FY 2023 Basic Grant payments. Beginning with the July 2022 State Tuition Support payment, the Department will continue to use the fall 2021 counts for Career and Technical Education, Honors, and Special Education Grant funding until the fall 2022 counts for each grant are final and a reconciliation occurs. The Basic Grant for first year charter schools is also updated in January 2023.

Number of students who received a Core 40 Academic Honors designation in the 2021-2022 school year who were not receiving SNAP, TANF, or Foster Care Assistance	255.00
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Number of students who received a Core 40 with Technical Honors designation in the 2021-2022 school year who were not receiving SNAP, TANF, or Foster Care Assistance	7.00
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Number of students who received a Core 40 Academic Honors designation in the 2021-2022 school year who were receiving SNAP, TANF, or Foster Care Assistance	6.00
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Number of students who received a Core 40 with Technical Honors designation in the 2021-2022 school year who were receiving SNAP, TANF, or Foster Care Assistance	0.00
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October 1, 2020 percent of students who received SNAP, TANF, Foster Care	0.0686
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2022-2023 Special Education Severe Disabilities Pupil Count	290.00
2022-2023 Special Education Mild and Moderate Disabilities Pupil Count	901.00
2022-2023 Special Education Communication and Homebound Pupil Count	588.00
2022-2023 Special Education Preschool Pupil Count	136.00

2022-2023 High Value Program 1 student credit hours	867.00
2022-2023 High Value Program 2 student credit hours	108.00
2022-2023 Moderate Value Program 1 student credit hours	406.00
2022-2023 Moderate Value Program 2 student credit hours	34.00
2022-2023 Less than Moderate Value Program 1 student credit hours	383.00
2022-2023 Less than Moderate Value Program 2 student credit hours	6.00
2022-2023 Number of Pupils enrolled in an Introductory CTE course	1,247.00
2022-2023 Number of pupils enrolled in a Planning for College or Career CTE course	648.00
2022-2023 Number of pupils enrolled in an Apprenticeship	0.00
2022-2023 Number of pupils enrolled in a Work Based Learning Program	5.00
2022-2023 Total Area Participation Student Count	350.00

Definition: “virtual instruction” means instruction that is provided in an interactive learning environment created through technology in which the student is separated from a teacher by time or space, or both. See IC 20-43-1-34

SECTION: A**ADM 2022-2023****IC 20-43-4-1 and 2**

Section A applies to school corporations, charter schools and virtual charter schools. Unless otherwise noted, all calculations round to two (2) places.

1.	September 2022 Non-Virtual ADM	9,430.00
2.	September 2022 Virtual ADM	0.00
3.	Total September 2022 ADM (add Section A, Line 1 plus Line 2)	9,430.00
4.	February 2023 Non-virtual ADM	9,430.00
5.	February 2023 Virtual ADM	0.00
6.	Total February 2023 ADM (add Section A, Line 4 plus Line 5)	9,430.00

SECTION: B**Basic Grant****IC 20-43-3-8, IC 20-43-6-3 and IC 20-43-13-4**

Section B applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools.

1.	(<u>\$6,235</u> multiplied by <u>9430</u>) divided by 2 FY 2022-2023 Foundation Amount Section A, Line 1 Sept 2022 Non-virtual ADM	<u>\$29,398,025.00</u> July - Dec. 2022 Foundation Amount Non-virtual (Round to nearest dollar)
2.	<u>\$6,235</u> multiplied by .85 FY 2022-2023 Foundation Amount	<u>\$5,299.75</u>
3.	(<u>\$5,299.75</u> multiplied by <u>0.00</u>) divided by 2 Section B, Line 2 Section A, Line 2 Sept 2022 Virtual ADM	<u>\$0.00</u> July- Dec. 2022 Foundation Amount Virtual (Round to nearest dollar)
4.	<u>\$29,398,025.00</u> plus <u>\$0.00</u> Section B, Line 1 Section B, Line 3	<u>\$29,398,025.00</u> July to Dec. 2022 Foundation Amount
5.	(<u>\$6,235</u> multiplied by <u>9430</u>) divided by 2 FY 2022-2023 Foundation Amount Section A, Line 4 Feb 2023 Non-virtual ADM	<u>\$29,398,025.00</u> Jan. - June 2023 Foundation Amount Non-virtual (Round to nearest dollar)
6.	<u>\$6,235</u> multiplied by .85 FY 2022-2023 Foundation Amount	<u>\$5,299.75</u>
7.	(<u>\$5,299.75</u> multiplied by <u>0.00</u>) divided by 2 Section B, Line 6 Section A, Line 5 Feb 2023 Virtual ADM	<u>\$0.00</u> Jan. - June 2023 Foundation Amount Virtual (Round to nearest dollar)
8.	<u>\$29,398,025.00</u> plus <u>\$0.00</u> Section B, Line 5 Section B, Line 7	<u>\$29,398,025.00</u> Jan. - June 2023 Foundation Amount
9.	<u>\$29,398,025.00</u> plus <u>\$29,398,025.00</u> Section B, Line 4 Amount Section B, Line 8 Amount	<u>\$58,796,050.00</u> FY23 Foundation Total

Complexity

10.	October 1, 2020 percent of SNAP, TANF or Foster Care students: or, for a school corporation with innovation network charter school(s), Appendix, Line 7 result	<u>0.0686</u> (Round to 4 places)
11.	<u>0.0686</u> multiplied by <u>\$3,775</u> Section B, Line 10	<u>\$258.97</u>
12.	(<u>\$258.97</u> multiplied by <u>9430.00</u>) divided by 2	<u>\$1,221,044.00</u>

13.	<u>(\$258.97</u>	multiplied by	<u>9430.00)</u>	divided by 2	<u>\$1,221,044.00</u>
	Section B, Line 11 Amount		Feb. 2023 Total ADM Section A, Line 6		Jan. - June 2023 Complexity Amount (Round to nearest dollar)
14.	<u>\$1,221,044.00</u>	plus	<u>\$1,221,044.00</u>		<u>\$2,442,088.00</u>
	Section B, Line 12 Amount		Section B, Line 13 Amount		FY 23 Complexity Total
15.	<u>\$58,796,050.00</u>	plus	<u>\$2,442,088.00</u>		<u>\$61,238,138.00</u>
	Section B, Line 9 Amount Foundation total		Section B, Line 14 Amount Complexity total		FY 23 Basic Grant Amount

SECTION: C

**Honors Designation Grant
Unduplicated Count
IC 20-43-10-2**

Section C applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the October 2022 Graduation counts. Unless otherwise noted, all calculations round to 2 places.

1.	<u>255.00</u>	multiplied by	<u>\$1,100</u>	<u>\$280,500.00</u>
	Number of students who received a Core 40 Academic Honors designation in 2021-2022 and who were not receiving SNAP, TANF, or Foster Care assistance			
2.	<u>7.00</u>	multiplied by	<u>\$1,100</u>	<u>\$7,700.00</u>
	Number of students who received a Core 40 with Technical Honors designation in 2021-2022 and who were not receiving SNAP, TANF, or Foster Care assistance			
3.	<u>6.00</u>	multiplied by	<u>\$1,500</u>	<u>\$9,000.00</u>
	Number of students who received a Core 40 Academic Honors designation in 2021-2022 and who were receiving SNAP, TANF, or Foster Care assistance			
4.	<u>0.00</u>	multiplied by	<u>\$1,500</u>	<u>\$0.00</u>
	Number of students who received a Core 40 with Technical Honors designation in 2021-2022 and who were receiving SNAP, TANF, or Foster Care assistance			
5.	FY23 Honors Designation Grant			<u>\$297,200.00</u>
	Add Lines 1, 2, 3, and 4			FY23 Honors Designation Grant

SECTION: D

**Special Education Grant
IC 20-43-7-1 to 6**

Section D applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the December 2022 special education counts. Unless otherwise noted, all calculations round to 2 places.

1.	<u>290.00</u>	multiplied by	<u>\$10,575</u>	<u>\$3,066,750.00</u>
	Dec. 2022 Severe Disabilities pupil count			
2.	<u>901.00</u>	multiplied by	<u>\$2,657</u>	<u>\$2,393,957.00</u>
	Dec. 2022 Mild and Moderate Disabilities pupil count			
3.	<u>588.00</u>	multiplied by	<u>\$500</u>	<u>\$294,000.00</u>
	Dec. 2022 Communication and Homebound pupil count			
4.	<u>136.00</u>	multiplied by	<u>\$3,465</u>	<u>\$471,240.00</u>
	Dec. 2022 Preschool Special Education program pupil count			
5.	FY23 Special Education Grant			<u>\$6,225,947.00</u>
	Add Lines 1, 2, 3, and 4			FY23 Special Education Grant

**Career and Technical Education Grant
IC 20-43-8-15**

Section E applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the fall 2022 Career and Technical Education Counts. Unless otherwise noted, all calculations round to 2 places.

1.	High value level 1 program 867.00 Total Student Credit Hours	multiplied by \$680	\$589,560.00
2.	High value level 2 program 108.00 Total Student Credit Hours	multiplied by \$1,020	\$110,160.00
3.	Moderate value level 1 program 406.00 Total Student Credit Hours	multiplied by \$400	\$162,400.00
4.	Moderate value level 2 program 34.00 Total Student Credit Hours	multiplied by \$600	\$20,400.00
5.	Less than moderate value level 1 program 383.00 Total Student Credit Hours	multiplied by \$200	\$76,600.00
6.	Less than moderate value level 2 program 6.00 Total Student Credit Hours	multiplied by \$300	\$1,800.00
7.	Introductory CTE course 1247.00 Number of pupils enrolled	multiplied by \$300	\$374,100.00
8.	Apprenticeship program 0.00 Number of pupils enrolled	multiplied by \$500	\$0.00
9.	Work based learning course 5.00 Number of pupils enrolled	multiplied by \$500	\$2,500.00
10.	Planning for college and career course 648.00 Number of pupils enrolled	multiplied by \$150	\$97,200.00
11.	Area participation count 350.00 Count of students	multiplied by \$150	\$52,500.00
12.	FY23 Career and Technical Education Grant Add Lines 1 to 11		\$1,487,220.00 FY23 Career and Technical Education Grant

SECTION: F**Grant Totals and Funding Adjustment
I.C. 20-43-2****FY23 State Tuition
Support**

1. Basic Grant	<u>\$61,238,138.00</u> Section B, Line 15
2. Honors Designation Grant	<u>\$297,200.00</u> Section C, Line 5
3. Special Education Grant	<u>\$6,225,947.00</u> Section D, Line 5
4. Career and Technical Educ Grant	<u>\$1,487,220.00</u> Section E, Line 12
5. Subtotal (Add Lines 1-4)	<u>\$69,248,505.00</u>
6. Funding Adjustment	<u>\$0.00</u>
7. Total State Tuition Support Funding (Add Lines 5 and 6)	<u>\$69,248,505.00</u>

SECTION: G**Funding Comparison**

State Tuition Support	FY2021-2022	FY2022-2023	Funding Inc./Dec.	Pct.
1. Basic Grant	<u>\$56,836,080.00</u> DOE SA54	<u>\$61,238,138.00</u> Section B, Line 15	<u>\$4,402,058.00</u>	<u>7.75</u>
2. Honors Designation Grant	<u>\$327,200.00</u> DOE SA54	<u>\$297,200.00</u> Section C, Line 5	<u>(\$30,000.00)</u>	<u>-9.17</u>
3. Special Education Grant	<u>\$5,504,107.00</u> DOE SA54	<u>\$6,225,947.00</u> Section D, Line 5	<u>\$721,840.00</u>	<u>13.11</u>
4. Career and Tech Educ. Grant	<u>\$1,437,220.00</u> DOE SA54	<u>\$1,487,220.00</u> Section E, Line 12	<u>\$50,000.00</u>	<u>3.48</u>
5. Subtotal (Add lines 1-4)	<u>\$64,104,607.00</u>	<u>\$69,248,505.00</u>	<u>\$5,143,898.00</u>	<u>8.02</u>
6. Funding Adjustment	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0</u>
7. State Tuition Support Funding (Add Lines 5 and 6)	<u>\$64,104,607.00</u>	<u>\$69,248,505.00</u>	<u>\$5,143,898.00</u>	<u>8.02</u>
ADM*	<u>9088</u>	<u>9430.00</u>	<u>342.00</u>	<u>3.76</u>

* Represents FY 23 average ADM = (total fall ADM + total spring ADM) / 2

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Basic Grant Worksheet Simulation

Created By 4205 - Center Grove Com Sch Corp