

MT. LEBANON HIGH SCHOOL PTSA  
 APPROVED BUDGET  
 JULY 1, 2023 - JUNE 30, 2024

INCOME	
Cash Balance from Prior Year	\$ 10,066
Membership Income	7,250
State Dues	(1,750)
Council Dues	(175)
Georgia Pogue	(350)
Donations	3,000
Interest Income	-
Miscellaneous	5
<b>Total Income</b>	<b>\$ 18,046</b>

EXPENSES	
Program Expenses	
Class Enrichment Fund	\$ 3,155
Class Gifts	850
Devil's Advocate Sponsorship	250
Faculty Breakfast	300
Health Office Supplies	170
MTHS Library	200
Mt Lebanon Public Library Donation	50
Instrument Fund	50
School Enrichment (Class B'fasts)	300
Angel Fund (SEA)	1,200
Angel Fund (Other)	450
Staff Appreciation	600
<b>Sub-total</b>	<b>7,575</b>

Operational Expenses	
Council Installation Luncheon	80
Council Unit Obligations	120
Insurance	200
Joint Board Meeting	100
Mailing-Communications MTK	450
Officers' Expenses	75
CredCard Process(es)(Membership)	200
Carry forward to FY 2025	9,246
<b>Sub-total</b>	<b>10,471</b>
<b>Total Expenses</b>	<b>\$ 18,046</b>
<b>Budget in Balance</b>	<b>\$ -</b>

AUDITED Balance  
 Based on 250@ \$25, 100@ \$10

Reintroduced to the budget  
 Reduced from \$1500 to reflect government breakfast program  
 Reduced from \$1000 to reflect current trend