

## SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2022-2026

Pursuant to IC 20-40-18, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

### SECTION I

#### Replacement Cost of Bus/Vehicle During Specified Year

Count No. of Buses	Bus Description	Corp. ID Number	Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2022	2023	2024	2025	2026
1	International	98	2009	C	Owned	(To be traded Fall 2021)				
2	International	10	2010	D	Owned	(To be traded Fall 2021)				
3	International	11	2010	D	Owned	(To be traded Fall 2021)				
4	International	12	2010	D	Owned	(To be traded Fall 2021)				
5	International	15	2010	D	Owned	(To be traded Fall 2021)				
6	International	16	2010	D	Owned	(To be traded Fall 2021)				
7	International	17	2011	D	Owned	(To be traded Fall 2021)				
8	International	18	2011	D	Owned	(To be traded Fall 2021)				
9	International	19	2011	D	Owned	120,000				
10	International	20	2011	D	Owned	120,000				
11	International	22	2011	D	Owned	120,000				
12	International	24	2011	D	Owned	120,000				
13	International	99	2011	C	Owned	120,000				
14	International	21	2012	D	Owned	120,000				
15	International	29	2012	D	Owned	120,000				
16	International	31	2012	D	Owned	120,000				
17	International	34	2012	D	Owned		126,000			
18	International	35	2012	D	Owned		126,000			
19	International	38	2012	D	Owned		126,000			
20	International	50	2012	D	Owned		126,000			
21	International	51	2012	D	Owned		126,000			
22	International	13	2013	C	Owned		126,000			
23	International	23	2013	C	Owned		126,000			
24	International	25	2013	C	Owned			132,300		
25	International	26	2013	C	Owned			132,300		
26	International	27	2013	C	Owned			132,300		
27	International	28	2013	C	Owned			132,300		
28	International	30	2014	C	Owned			132,300		
29	International	37	2014	C	Owned			132,300		
30	International	39	2014	C	Owned			132,300		
31	International	92	2014	C	Owned				138,900	
32	International	93	2014	C	Owned				138,900	
33	International	94	2014	C	Owned				138,900	
34	International	95	2014	C	Owned				138,900	
35	International	96	2014	C	Owned				138,900	
36	International	42	2015	C	Owned				138,900	
37	International	44	2015	C	Owned				138,900	
38	International	45	2015	C	Owned					145,800
39	International	47	2015	C	Owned					145,800
40	International	49	2015	C	Owned					145,800
41	International	54	2015	C	Owned					145,800
42	International	55	2015	C	Owned					145,800
43	International	56	2015	C	Owned					145,800
44	International	57	2015	C	Owned					145,800
45	International	46	2016	C	Owned					

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Count No. of Buses	Bus Description	Corp. ID Number	Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2022	2023	2024	2025	2026
46	International	59	2016	C	Owned					
47	International	40	2016	C	Owned					
48	International	41	2016	C	Owned					
49	International	43	2016	C	Owned					
50	International	48	2016	C	Owned					
51	International	52	2016	C	Owned					
52	International	58	2016	C	Owned					
53	International	14	2017	C	Owned					
54	International	60	2017	C	Owned					
55	International	61	2017	C	Owned					
56	International	62	2017	C	Owned					
57	International	63	2017	C	Owned					
58	International	64	2017	C	Owned					
59	International	65	2017	C	Owned					
60	International	66	2017	C	Owned					
61	International	67	2017	C	Owned					
62	International	68	2018	C	Owned					
63	International	70	2018	C	Owned					
64	International	71	2018	C	Owned					
65	International	72	2018	C	Owned					
66	International	73	2018	C	Owned					
67	International	74	2018	C	Owned					
68	International	75	2018	C	Owned					
69	International	76	2018	C	Owned					
70	International	78	2018	C	Owned					
71	International	2	2019	C	Owned					
72	International	3	2019	C	Owned					
73	International	4	2019	C	Owned					
74	International	77	2019	C	Owned					
75	International	79	2019	C	Owned					
76	International	80	2019	C	Owned					
77	International	69	2019	C	Owned					
78	International	81	2019	C	Owned					
79	International	82	2019	C	Owned					
80	Int'l Propane	84	2021	C	Owned					
81	Int'l Propane	85	2021	C	Owned					
82	Int'l Propane	88	2021	D	Owned					
83	Int'l Propane	89	2021	D	Owned					
84	Int'l Propane	90	2021	D	Owned					
85	Int'l Propane	91	2021	D	Owned					
86	Int'l Propane	97	2021	D	Owned					
87	Mid Bus/Chev	200	2008	A	Owned	(To be traded Fall 2021)				
88	Mid Bus/Chev	201	2008	A	Owned	(To be traded Fall 2021)				
89	Mid Bus/Chev	208	2009	A	Owned	65,000				
90	Mid Bus/Chev	203	2012	A	Owned		68,300			

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						2022	2023	2024	2025	2026
91	Chev/Starcraft	32	2014	A	Owned	(To be traded Fall 2021)				
92	Chev/Starcraft	33	2014	A	Owned			71,700		
93	Int'l Amtran	53	2016	A	Owned				75,300	
94	Chev/Starcraft	209	2016	A	Owned					79,100
95	Chev/Starcraft	210	2017	A	Owned					
96	Chev/Starcraft	202	2019	A	Owned					
97	Collins	204	2021	A	Owned					
98	Collins	205	2021	A	Owned					
99	Collins	206	2021	A	Owned					
100	Collins	207	2021	A	Owned					
<b>Replacement Cost Totals</b>						<b>1,025,000</b>	<b>950,300</b>	<b>997,800</b>	<b>1,047,600</b>	<b>1,099,700</b>

Cost of a "regular" bus in this year      120,000      126,000      132,300      138,900      145,800  
(5% increase each year)

9	"A" Buses
0	"B" Buses
62	"C" Buses
24	"D" Buses
95	Total

Cost of a "small" bus in this year      65,000      68,300      71,700      75,300      79,100  
(5% increase each year)

**SECTION II**  
**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(3)(a), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

**Part of our 2022 Plan includes replacing a bus purchased in 2014. This is a bus for special needs children and has incurred high maintenance costs.**