

Center Grove Community School Corporation - 4205

2022 Capital Asset Plan

Pursuant to IC 20-40-18-6, the Center Grove Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Projects Plan Adoption Date: October 21, 2021

Asset Description		Acquisition Amount
	The district does not have specific plans to purchase assets greater than \$10,000 in value. However, we do have the following amount budgeted throughout the district for equipment purchases:	
1	Program 46000: Vehicles - all buildings	\$ 80,000.00
2	Program 47000: Equipment - all buildings	\$ 461,000.00
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Pursant to IC 20-40-18-6, the **Center Grove Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

Capital Projects Plan Adoption Date: October 21, 2021

	Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
	The district does not have specific plans for projects that are capital in nature that exceed \$10,000. However, we do have the following amounts budgeted for various capital improvements:			
1	Program 41000: Maintenance of Site	1/1/2022	12/31/2022	\$ 182,000.00
2	Program 45100: Building Improvement - Contracted Repairs	1/1/2022	12/31/2022	\$ 360,000.00
3	Program 49000: Emergency Account	1/1/2022	12/31/2022	\$ 285,000.00
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General Information:

The Center Grove Community School Corporation is located in White River Township, Johnson County. Governed by a five-member Board of School Trustees, the growing district currently provides a quality education for approximately 9,100 students and employs approximately 550 certified and 450 non-certified employees. The school district is comprised of 17 buildings with a total land area of 600 acres.

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation
2012-2013	7,320	2,070,562,229
2013-2014	7,439	2,173,702,637
2014-2015	7,749	2,193,351,363
2015-2016	7,924	2,283,104,476
2016-2017	8,083	2,368,090,164
2017-2018	8,275	2,482,418,710
2018-2019	8,424	2,600,472,683
2019-2020	8,750	2,696,464,588
2020-2021	8,845	2,923,450,582
2021-22**	9,100	3,152,171,627
2022-23**	9,200	3,280,000,000

** Projected data

Tax Rate Information:

Payable	General	Debt	Cap. Proj.	Transp.	Bus Repl.	Pre-Schl.	Pension Debt	Total Rate
2008	0.6769	0.4109	0.2730	0.0853	0.0323	0.0019	0.0366	1.5169
2009	0.0000	0.5599	0.2857	0.1193	0.0313	0.0000	0.0460	1.0422
2010	0.0000	0.5372	0.2787	0.1257	0.0338	0.0000	0.0450	1.0204
2011	0.0000	0.5157	0.2605	0.1251	0.0372	0.0000	0.0478	0.9863
2012	0.0000	0.5197	0.2566	0.1346	0.0000	0.0000	0.0447	0.9556
2013	0.0000	0.5198	0.2693	0.1324	0.0272	0.0000	0.0423	0.9910
2014	0.0000	0.5052	0.2662	0.1381	0.0369	0.0000	0.0000	0.9464
2015	0.0000	0.5503	0.2657	0.1415	0.0379	0.0000	0.0000	0.9954
2016	0.0000	0.5527	0.2611	0.1391	0.0373	0.0000	0.0000	0.9902
2017	0.0000	0.5635	0.2583	0.1395	0.0373	0.0000	0.0000	0.9986
2018	0.0000	0.5721	0.2479	0.1384	0.0370	0.0000	0.0000	0.9954

Payable	Education	Debt	Operations	Total Rate
2019	0.0000	0.6019	0.4219	1.0238
2020	0.0000	0.5856	0.4211	1.0067
2021	0.0000	0.6113	0.4047	1.0160
2022**	0.0000	0.6325	0.3915	1.0240

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School Buildings				2020-21			
	Facility Name and Location	Grades	Constructed	Enrollment	Acreage	Sq. Ft.	Value
1	Center Grove High School 2717 S. Morgantown Road Greenwood, IN 46143	9 - 12	1954	2,627	40.71	706,598	135,609,000
2	Center Grove Middle School 4900 W. Stones Crossing Road Greenwood, IN 46143	6-8	1976	1,132	21.36	196,752	34,986,000
3	Center Grove Middle School North 202 N. Morgantown Road Greenwood, IN 46142	6-8	2003	999	39.62	210,000	35,164,500
4	Center Grove Elementary School 2455 S. Morgantown Road Greenwood, IN 46143	K-5	1972	752	36.64	80,785	14,458,500
5	Maple Grove Elementary School 3623 W. Whiteland Road Bargersville, IN 46106	K-5	2007	741	56.60	109,500	19,456,500
6	North Grove Elementary School 3280 W. Fairview Road Greenwood, IN 46142	K-5	1965	611	11.26	81,340	14,458,500
7	Pleasant Grove Elementary School 5199 Fairview Road Greenwood, IN 46142	K-5	1989	665	12.62	85,503	15,262,260
8	Sugar Grove Elementary School 4135 W. Smith Valley Road Greenwood, IN 46142	K-5	1996	700	26.40	95,899	17,136,000
9	Walnut Grove Elementary School 4079 Morgantown Rd Bargersville, IN 46106	K-5	2019	618	57.50	110,000	30,000,000
TOTAL VALUE OF ALL CGCSC SCHOOL BUILDINGS:				8,845	302.71	1,676,377	316,531,260

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Other Vacant Land		Year Purchased	Square Footage	Acreage	Value
1	Saddle Club Road Property (farmed) 3653 W.B83 Whiteland Rd Bargersville, IN 46106 Parcel: 41-04-26-021-010.001-039	N/A	N/A	81.00	N/A
2	Sugar Grove Vacant Property (farmed) Berry Road Greenwood, IN 46143 Parcel: 41-04-03-014-001.001-038	N/A	N/A	37.19	N/A
3	Vacant Lot 2395 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-10-033-.4.000-038	2017	N/A	0.60	N/A
4	Vacant Lot 2734 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-016.000-037	2012	N/A	0.66	N/A
5	Vacant Lot 2858 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-007.001-037	2016	N/A	0.92	N/A
6	Vacant Lot 2882 S. Morgantown Road Greenwood, IN 46143 Parcel: 41-04-16-011-008.000-037 & 009.000	2016	N/A	1.15	N/A
7	Vacant Lot 3011 S. Morgantown Road Greenwood, IN 46176 Parcel: 41-04-15-023-003.000-037	2016	N/A	0.57	N/A
8	Vacant Lot 2946 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-018.000-037	2016	N/A	0.46	N/A
9	Vacant Lot 2949 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-023.000-037	2016	N/A	0.55	N/A
10	Vacant Lot 3005 Hornaday Drive Greenwood, IN 46143 Parcel: 41-04-15-023-026.000-037	2017	N/A	0.55	N/A

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Other Vacant Land		Year Purchased	Square Footage	Acreage	Value
11	Vacant Lot 2786 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-015.000-037	2017	N/A	0.29	N/A
12	Vacant Lot 2977 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-15-023-002.000-037	2018	N/A	0.46	N/A
13	Vacant Lot 2812 S. Morgantown Rd Greenwood, IN 46143 Parcel: 41-04-16-011-012.000-037	2019	N/A	0.32	N/A
14	Vacant Lot 4321 N 400 W Bargersville, IN 46106 Parcel: 41-04-26-032-009.002-039	2020	N/A	15.14	N/A
TOTAL OF ALL VACANT LAND				124.40	

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Other Buildings		Year Built	Square Footage	Acreage	Value
1	Education Service Center 4800 W. Stones Crossing Road Greenwood, IN 46143	2008	7,952	11.50	2,417,400
2	Professional Resource Center 2911 S. Morgantown Road Greenwood, IN 46143	1951	63,400	17.99	11,316,900
3	Innovation Center 4805 W. Stones Crossing Road Greenwood, IN 46143	1983	16,169	2.14	2,856,000
4	IT Center 4795 W. Stones Crossing Road Greenwood, IN 46143	1976	12,316	3.99	2,195,550
5	Health Clinic 2943 S. Morgantown Road Greenwood, IN 46143	1968	1,640	0.69	194,820
6	Grounds Building 2798 S. Morgantown Rd Greenwood, IN 46143	2015	4,100	1.51	663,000
7	Operations Center 3653 W. Whiteland Road Bargersville, IN 46106	2008	38,792	45.00	4,317,456
8	Emergency Operations Center 2309 S. Morgantown Road Greenwood, IN 46143	1905	14,695	2.83	6,024,263
TOTAL VALUE OF OTHER BUILDINGS:			159,064	85.65	29,985,389
TOTAL VALUE OF ALL LAND/BUILDINGS:			1,835,441	512.76	346,516,649