

**FY22 (2021-2022 School Year) State Tuition Support Worksheet  
(Unless otherwise noted, all calculations round to two places)**

Corp No. 4205

Corp. Name Center Grove Com Sch Corp

**For Information Only**

FY21 Basic Tuition Support (DOE SA54 Tuition Support, 1st column)	\$52,161,049.00
FY21 Honors Designation Grant	\$351,000.00
FY21 Special Education Grant	\$5,131,276.00
FY21 Career and Technical Education Grant	\$1,098,020.00

**Formula Data**

September 2021 Non-Virtual ADM Count (2021-2022)	9,111.00
September 2021 Virtual ADM Count (2021-2022)	0.00
February 2022 Non-Virtual ADM Count (2021-2022)	9,081.00
February 2022 Virtual ADM Count (2021-2022)	0.00

**Note: The April 2021 estimated ADM count will be used to calculate July 2021 through October 2021 funding for the Basic Grant. When the September 2021 ADM count is final, the Department will reconcile and update the FY 2022 Basic Grant payments. When the February 2022 ADM count is final, the Department will again reconcile and update the FY 2022 Basic Grant payments. Beginning with the July 2021 State Tuition Support payment, the Department will continue to use the fall 2020 counts for Career and Technical Education, Honors, and Special Education Grant funding until the fall 2021 counts for each grant are final and a reconciliation occurs. The Basic Grant for first year charter schools is also updated in January 2022.**

Number of students who received a Core 40 Academic Honors designation in the 2020-2021 school year who <b>were not receiving</b> SNAP, TANF, or Foster Care Assistance	267.00
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Number of students who received a Core 40 with Technical Honors designation in the 2020-2021 school year who <b>were not receiving</b> SNAP, TANF, or Foster Care Assistance	4.00
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Number of students who received a Core 40 Academic Honors designation in the 2020-2021 school year who <b>were receiving</b> SNAP, TANF, or Foster Care Assistance	2.00
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Number of students who received a Core 40 with Technical Honors designation in the 2020-2021 school year who <b>were receiving</b> SNAP, TANF, or Foster Care Assistance	0.00
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October 1, 2020 percent of students who received SNAP, TANF, Foster Care	0.0686
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2021-2022 Special Education Severe Disabilities Pupil Count	264.00
2021-2022 Special Education Mild and Moderate Disabilities Pupil Count	879.00
2021-2022 Special Education Communication and Homebound Pupil Count	592.00
2021-2022 Special Education Preschool Pupil Count	149.00

2021-2022 High Value Program 1 student credit hours	698.00
2021-2022 High Value Program 2 student credit hours	92.00
2021-2022 Moderate Value Program 1 student credit hours	449.00
2021-2022 Moderate Value Program 2 student credit hours	70.00
2021-2022 Less than Moderate Value Program 1 student credit hours	87.00
2021-2022 Less than Moderate Value Program 2 student credit hours	0.00
2021-2022 Number of Pupils enrolled in an Introductory CTE course	1,359.00
2021-2022 Number of pupils enrolled in a Planning for College or Career CTE course	489.00
2021-2022 Number of pupils enrolled in an Apprenticeship	0.00
2021-2022 Number of pupils enrolled in a Work Based Learning Program	1.00
2021-2022 Total Area Participation Student Count	164.00

**Definition: “virtual instruction” means instruction that is provided in an interactive learning environment created through technology in which the student is separated from a teacher by time or space, or both. See IC 20-43-1-34**

**SECTION: A****ADM 2021-2022  
IC 20-43-4-1 and 2**

**Section A applies to school corporations, charter schools and virtual charter schools. Unless otherwise noted, all calculations round to two (2) places.**

1. September 2021 Non-Virtual ADM	9,111.00
2. September 2021 Virtual ADM	0.00
3. Total September 2021 ADM (add Section A, Line 1 plus Line 2)	9,111.00
4. February 2022 Non-virtual ADM	9,081.00
5. February 2022 Virtual ADM	0.00
6. Total February 2022 ADM (add Section A, Line 4 plus Line 5)	9,081.00

**SECTION: B****Basic Grant  
IC 20-43-3-8, IC 20-43-6-3 and IC 20-43-13-4**

**Section B applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools.**

1. $\frac{(\$5,995)}{\text{FY 2021-2022 Foundation Amount}}$ multiplied by $\frac{9111.00}{\text{Section A, Line 1 Sept 2021 Non-virtual ADM}}$ divided by 2	\$27,310,223.00
	July - Dec. 2021 Foundation Amount Non-virtual (Round to nearest dollar)
2. $\frac{\$5,995}{\text{FY 2021-2022 Foundation Amount}}$ multiplied by .85	\$5,095.75
3. $\frac{(\$5,095.75)}{\text{Section B, Line 2}}$ multiplied by $\frac{0.00}{\text{Section A, Line 2 Sept 2021 Virtual ADM}}$ divided by 2	\$0.00
	July- Dec. 2021 Foundation Amount Virtual (Round to nearest dollar)
4. $\frac{\$27,310,223.00}{\text{Section B, Line 1}}$ plus $\frac{\$0.00}{\text{Section B, Line 3}}$	\$27,310,223.00
	July to Dec. 2021 Foundation Amount
5. $\frac{(\$5,995)}{\text{FY 2021-2022 Foundation Amount}}$ multiplied by $\frac{9081.00}{\text{Section A, Line 4 Feb 2022 Non-virtual ADM}}$ divided by 2	\$27,220,298.00
	Jan. - June 2022 Foundation Amount Non-virtual (Round to nearest dollar)
6. $\frac{\$5,995}{\text{FY 2021-2022 Foundation Amount}}$ multiplied by .85	\$5,095.75
7. $\frac{(\$5,095.75)}{\text{Section B, Line 6}}$ multiplied by $\frac{0.00}{\text{Section A, Line 5 Feb 2022 Virtual ADM}}$ divided by 2	\$0.00
	Jan. - June 2022 Foundation Amount Virtual (Round to nearest dollar)
8. $\frac{\$27,220,298.00}{\text{Section B, Line 5}}$ plus $\frac{\$0.00}{\text{Section B, Line 7}}$	\$27,220,298.00
	Jan. - June 2022 Foundation Amount
9. $\frac{\$27,310,223.00}{\text{Section B, Line 4 Amount}}$ plus $\frac{\$27,220,298.00}{\text{Section B, Line 8 Amount}}$	\$54,530,521.00
	<b>FY22 Foundation Total</b>

**Complexity**

10. October 1, 2020 percent of SNAP, TANF or Foster Care students: or, for a school corporation with innovation network charter school(s), Appendix, Line 7 result	0.0686 (Round to 4 places)
11. $\frac{0.0686}{\text{Section B, Line 10}}$ multiplied by $\frac{\$3,775}{\text{Section B, Line 10}}$	\$258.97
12. $\frac{(\$258.97)}{\text{Section B, Line 10}}$ multiplied by $\frac{9111.00}{\text{Section B, Line 10}}$ divided by 2	\$1,179,738.00

13.	<u>( \$258.97 )</u>	multiplied by	<u>9081.00 )</u>	divided by 2	<u>\$1,175,853.00</u>
	Section B, Line 11 Amount		Feb. 2022 Total ADM Section A, Line 6		Jan. - June 2022 Complexity Amount (Round to nearest dollar)
14.	<u>\$1,179,738.00</u>	plus	<u>\$1,175,853.00</u>		<u>\$2,355,591.00</u>
	Section B, Line 12 Amount		Section B, Line 13 Amount		<b>FY 22 Complexity Total</b>
15.	<u>\$54,530,521.00</u>	plus	<u>\$2,355,591.00</u>		<u>\$56,886,112.00</u>
	Section B, Line 9 Amount Foundation total		Section B, Line 14 Amount Complexity total		<b>FY 22 Basic Grant Amount</b>

**SECTION: C**

**Honors Designation Grant  
Unduplicated Count  
IC 20-43-10-2**

**Section C applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the October 2021 Graduation counts. Unless otherwise noted, all calculations round to 2 places.**

1.	<u>267.00</u>	multiplied by	\$1,100	<u>\$293,700.00</u>
	Number of students who received a Core 40 Academic Honors designation in 2020-2021 and who <b>were not receiving</b> SNAP, TANF, or Foster Care assistance			
2.	<u>4.00</u>	multiplied by	\$1,100	<u>\$4,400.00</u>
	Number of students who received a Core 40 with Technical Honors designation in 2020-2021 and who <b>were not receiving</b> SNAP, TANF, or Foster Care assistance			
3.	<u>2.00</u>	multiplied by	\$1,500	<u>\$3,000.00</u>
	Number of students who received a Core 40 Academic Honors designation in 2020-2021 and who <b>were receiving</b> SNAP, TANF, or Foster Care assistance			
4.	<u>0.00</u>	multiplied by	\$1,500	<u>\$0.00</u>
	Number of students who received a Core 40 with Technical Honors designation in 2020-2021 and who <b>were receiving</b> SNAP, TANF, or Foster Care assistance			
5.	<b>FY22 Honors Designation Grant Add Lines 1, 2, 3, and 4</b>			<u>\$301,100.00</u>
				<b>FY22 Honors Designation Grant</b>

**SECTION: D**

**Special Education Grant  
IC 20-43-7-1 to 6**

**Section D applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the December 2021 special education counts. Unless otherwise noted, all calculations round to 2 places.**

1.	<u>264.00</u>	multiplied by	\$9,614	<u>\$2,538,096.00</u>
	Dec. 2021 Severe Disabilities pupil count			
2.	<u>879.00</u>	multiplied by	\$2,415	<u>\$2,122,785.00</u>
	Dec. 2021 Mild and Moderate Disabilities pupil count			
3.	<u>592.00</u>	multiplied by	\$500	<u>\$296,000.00</u>
	Dec. 2021 Communication and Homebound pupil count			
4.	<u>149.00</u>	multiplied by	\$3,150	<u>\$469,350.00</u>
	Dec. 2021 Preschool Special Education program pupil count			
5.	<b>FY22 Special Education Grant Add Lines 1, 2, 3, and 4</b>			<u>\$5,426,231.00</u>
				<b>FY22 Special Education Grant</b>

## SECTION: E

**Career and Technical Education Grant  
IC 20-43-8-15**

**Section E applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the fall 2021 Career and Technical Education Counts. Unless otherwise noted, all calculations round to 2 places.**

1.	High value level 1 program 698.00 <hr/> Total Student Credit Hours	multiplied by \$680	<hr/> \$474,640.00
2.	High value level 2 program 92.00 <hr/> Total Student Credit Hours	multiplied by \$1,020	<hr/> \$93,840.00
3.	Moderate value level 1 program 449.00 <hr/> Total Student Credit Hours	multiplied by \$400	<hr/> \$179,600.00
4.	Moderate value level 2 program 70.00 <hr/> Total Student Credit Hours	multiplied by \$600	<hr/> \$42,000.00
5.	Less than moderate value level 1 program 87.00 <hr/> Total Student Credit Hours	multiplied by \$200	<hr/> \$17,400.00
6.	Less than moderate value level 2 program 0.00 <hr/> Total Student Credit Hours	multiplied by \$300	<hr/> \$0.00
7.	Introductory CTE course 1359.00 <hr/> Number of pupils enrolled	multiplied by \$300	<hr/> \$407,700.00
8.	Apprenticeship program 0.00 <hr/> Number of pupils enrolled	multiplied by \$500	<hr/> \$0.00
9.	Work based learning course 1.00 <hr/> Number of pupils enrolled	multiplied by \$500	<hr/> \$500.00
10.	Planning for college and career course 489.00 <hr/> Number of pupils enrolled	multiplied by \$150	<hr/> \$73,350.00
11.	Area participation count 164.00 <hr/> Count of students	multiplied by \$150	<hr/> \$24,600.00
12.	<b>FY22 Career and Technical Education Grant Add Lines 1 to 11</b>		<hr/> \$1,313,630.00 <b>FY22 Career and Technical Education Grant</b>

**SECTION: F****Grant Totals and Funding Adjustment  
I.C. 20-43-2****FY22 State Tuition  
Support**

1. Basic Grant	<u>\$56,886,112.00</u> Section B, Line 15
2. Honors Designation Grant	<u>\$301,100.00</u> Section C, Line 5
3. Special Education Grant	<u>\$5,426,231.00</u> Section D, Line 5
4. Career and Technical Educ Grant	<u>\$1,313,630.00</u> Section E, Line 12
5. Subtotal (Add Lines 1-4)	<u>\$63,927,073.00</u>
6. Funding Adjustment	<u>\$0.00</u>
<b>7. Total State Tuition Support Funding (Add Lines 5 and 6)</b>	<u><b>\$63,927,073.00</b></u>

**SECTION: G****Funding Comparison**

<b>State Tuition Support</b>	<b>FY2020-2021</b>	<b>FY2021-2022</b>	<b>Funding Inc./Dec.</b>	<b>Pct.</b>
1. Basic Grant	<u>\$52,161,049.00</u> DOE SA54	<u>\$56,886,112.00</u> Section B, Line 15	<u>\$4,725,063.00</u>	<u>9.06</u>
2. Honors Designation Grant	<u>\$351,000.00</u> DOE SA54	<u>\$301,100.00</u> Section C, Line 5	<u>(\$49,900.00)</u>	<u>-14.22</u>
3. Special Education Grant	<u>\$5,131,276.00</u> DOE SA54	<u>\$5,426,231.00</u> Section D, Line 5	<u>\$294,955.00</u>	<u>5.75</u>
4. Career and Tech Educ. Grant	<u>\$1,098,020.00</u> DOE SA54	<u>\$1,313,630.00</u> Section E, Line 12	<u>\$215,610.00</u>	<u>19.64</u>
5. Subtotal (Add lines 1-4)	<u>\$58,741,345.00</u>	<u>\$63,927,073.00</u>	<u>\$5,185,728.00</u>	<u>8.83</u>
6. Funding Adjustment	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0</u>
<b>7. State Tuition Support Funding (Add Lines 5 and 6)</b>	<u><b>\$58,741,345.00</b></u>	<u><b>\$63,927,073.00</b></u>	<u><b>\$5,185,728.00</b></u>	<u><b>8.83</b></u>
<b>ADM*</b>	<u>8826</u>	<u>9096.00</u>	<u>270.00</u>	<u>3.06</u>

\* Represents FY 22 average ADM = (total fall ADM + total spring ADM) / 2