

FY 21 (2020-2021) State Tuition Support Worksheet
(Unless otherwise noted, all calculations round to two places)

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Corp No. 4205

Corp. Name Center Grove Com Sch Corp

For Information Only

FY20 Basic Tuition Support (DOE SA54 Tuition Support, 1st column)	\$50,317,506.00
FY20 Honors Designation Grant	\$287,500.00
FY20 Special Education Grant	\$5,111,341.00
FY20 Career and Technical Education Grant	\$973,400.00

Formula Data

September 2020 Non-Virtual ADM Count (2020-2021)	8,865.00
September 2020 Virtual ADM Count (2020-2021)	0.00
February 2021 Non-Virtual ADM Count (2020-2021)	8,845.00
February 2021 Virtual ADM Count (2020-2021)	0.00

Note: The April 2020 estimated ADM count will be used to calculate July 2020 through October 2020 funding for the Basic Grant. When the September 2020 ADM count is final, the Department will reconcile and update the FY 2021 Basic Grant payments. When the February 2021 ADM count is final, the Department will again reconcile and update the FY 2021 Basic Grant payments. Beginning with the July 2020 State Tuition Support payment, the Department will continue to use the fall 2019 counts for Career and Technical Education, Honors, and Special Education Grant funding until the fall 2020 counts for each grant are final and a reconciliation occurs. The Basic Grant for first year charter schools is also updated in January 2021.

Number of students who received a Core 40 Academic Honors designation in the 2019-2020 school year who were not receiving SNAP, TANF, or Foster Care Assistance 314.00

Number of students who received a Core 40 with Technical Honors designation in the 2019-2020 school year who were not receiving SNAP, TANF, or Foster Care Assistance 5.00

Number of students who received a Core 40 Academic Honors designation in the 2019-2020 school year who were receiving SNAP, TANF, or Foster Care Assistance 1.00

Number of students who received a Core 40 with Technical Honors designation in the 2019-2020 school year who were receiving SNAP, TANF, or Foster Care Assistance 0.00

October 1, 2018 percent of students who received SNAP, TANF, Foster Care 0.0564

FY 17 complexity index (FY 17 worksheet Section G, Line 6) 0.0789

FY 20 complexity index (FY 20 worksheet, Section B, Line 13) 0.0564

2018-2019 Percent of English Language Learner (ELL) students 0.0196

2020-2021 Special Education Severe Disabilities Pupil Count 298.00

2020-2021 Special Education Mild and Moderate Disabilities Pupil Count 830.00

2020-2021 Special Education Communication and Homebound Pupil Count 540.00

2020-2021 Special Education Preschool Pupil Count 179.00

2020-2021 High Value Program 1 student credit hours 635.00

2020-2021 High Value Program 2 student credit hours 89.00

2020-2021 Moderate Value Program 1 student credit hours 111.00

2020-2021 Moderate Value Program 2 student credit hours 36.00

2020-2021 Less than Moderate Value Program 1 student credit hours 71.00

2020-2021 Less than Moderate Value Program 2 student credit hours 33.00

2020-2021 Number of Pupils enrolled in an Introductory CTE course 553.00

2020-2021 Number of pupils enrolled in a Planning for College or Career CTE course 456.00

2020-2021 Number of pupils enrolled in an Apprenticeship 735.00

2020-2021 Number of pupils enrolled in a Work Based Learning Program 3.00

2020-2021 Total Area Participation Student Count 162.00

Definition: Virtual student- one who receives more than fifty percent (50%) of instruction through an interactive learning environment created through technology in which the virtual student is separated from a teacher by time or space, or both.

SECTION: A**ADM 2020-2021****IC 20-43-4-2**

Section A applies to school corporations, charter schools and virtual charter schools. Unless otherwise noted, all calculations round to two (2) places.

1.	September 2020 Non-Virtual ADM	8,865.00
2.	September 2020 Virtual ADM	0.00
3.	Total September 2020 ADM (add Section A, Line 1 plus Line 2)	8,865.00
4.	February 2021 Non-virtual ADM	8,845.00
5.	February 2021 Virtual ADM	0.00
6.	Total February 2021 ADM (add Section A, Line 4 plus Line 5)	8,845.00

SECTION: B**Basic Grant****IC 20-43-3-8, IC 20-43-6-3 and IC 20-43-13-4**

Section B applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools.

1.	(\$5,703) multiplied by 8865) divided by 2 FY 2020-2021 Foundation Amount Section A, Line 1 Sept 2020 Non-virtual ADM	\$25,278,548.00 July - Dec. 2020 Foundation Amount Non-virtual (Round to nearest dollar)
2.	\$5,703 multiplied by .85 FY 2020-2021 Foundation Amount	\$4,847.55
3.	(\$4,847.55) multiplied by 0.00) divided by 2 Section B, Line 2 Section A, Line 2 Sept 2020 Virtual ADM	\$0.00 July- Dec. 2020 Foundation Amount Virtual (Round to nearest dollar)
4.	\$25,278,548.00 plus \$0.00 Section B, Line 1 Section B, Line 3	\$25,278,548.00 July to Dec. 2020 Foundation Amount
5.	(\$5,703) multiplied by 8845) divided by 2 FY 2020-2021 Foundation Amount Section A, Line 4 Feb 2021 Non-virtual ADM	\$25,221,518.00 Jan. - June 2021 Foundation Amount Non-virtual (Round to nearest dollar)
6.	\$5,703 multiplied by .85 FY 2020-2021 Foundation Amount	\$4,847.55
7.	(\$4,847.55) multiplied by 0.00) divided by 2 Section B, Line 6 Section A, Line 5 Feb 2021 Virtual ADM	\$0.00 Jan. - June 2021 Foundation Amount Virtual (Round to nearest dollar)
8.	\$25,221,518.00 plus \$0.00 Section B, Line 5 Section B, Line 7	\$25,221,518.00 Jan. - June 2021 Foundation Amount
9.	\$25,278,548.00 plus \$25,221,518.00 Section B, Line 4 Amount Section B, Line 8 Amount	\$50,500,066.00 FY21 Foundation Total

Complexity

10.	October 1, 2018 percent of SNAP, TANF or Foster Care students	0.0564 (Round to 4 places)
11.	FY 20 complexity index (FY 20 worksheet, Section B, Line 13)	0.0564 (Round to 4 places)
12.	0.0564 minus .025	0.0314

**Honors Designation Grant
Unduplicated Count
IC 20-43-10-2**

Section C applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the October-2020 Graduation counts. Unless otherwise noted, all calculations round to 2 places.

1.	<u>314.00</u>	multiplied by	<u>\$1,100</u>	<u>\$345,400.00</u>
	Number of students who received a Core 40 Academic Honors designation in 2019-2020 and who were not receiving SNAP, TANF, or Foster Care assistance			
2.	<u>5.00</u>	multiplied by	<u>\$1,100</u>	<u>\$5,500.00</u>
	Number of students who received a Core 40 with Technical Honors designation in 2019-2020 and who were not receiving SNAP, TANF, or Foster Care assistance			
3.	<u>1.00</u>	multiplied by	<u>\$1,500</u>	<u>\$1,500.00</u>
	Number of students who received a Core 40 Academic Honors designation in 2019-2020 and who were receiving SNAP, TANF, or Foster Care assistance			
4.	<u>0.00</u>	multiplied by	<u>\$1,500</u>	<u>\$0.00</u>
	Number of students who received a Core 40 with Technical Honors designation in 2019-2020 and who were receiving SNAP, TANF, or Foster Care assistance			
5.	FY21 Honors Designation Grant Add Lines 1, 2, 3, and 4			<u>\$352,400.00</u> FY21 Honors Designation Grant

SECTION: D

**Special Education Grant
IC 20-43-7-1 to 6**

Section D applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the December 2020 special education counts. Unless otherwise noted, all calculations round to 2 places.

1.	<u>298.00</u>	multiplied by	<u>\$9,156</u>	<u>\$2,728,488.00</u>
	Dec. 2020 Severe Disabilities pupil count			
2.	<u>830.00</u>	multiplied by	<u>\$2,300</u>	<u>\$1,909,000.00</u>
	Dec. 2020 Mild and Moderate Disabilities pupil count			
3.	<u>540.00</u>	multiplied by	<u>\$500</u>	<u>\$270,000.00</u>
	Dec. 2020 Communication and Homebound pupil count			
4.	<u>179.00</u>	multiplied by	<u>\$3,000</u>	<u>\$537,000.00</u>
	Dec. 2020 Preschool Special Education program pupil count			
5.	FY21 Special Education Grant Add Lines 1, 2, 3, and 4			<u>\$5,444,488.00</u> FY21 Special Education Grant

SECTION: E

**Career and Technical Education Grant
IC 20-43-8-15**

Section E applies to school corporations (which includes a virtual school or virtual program operated by a school corporation), charter schools and virtual charter schools using the fall 2020 Career and Technical Education Counts. Unless otherwise noted, all calculations round to 2 places.

1.	High value level 1 program <u>635.00</u>	multiplied by	<u>\$680</u>	<u>\$431,800.00</u>
	Total Student Credit Hours			
2.	High value level 2 program			<u>\$90,780.00</u>

Total Student Credit Hours

3.	Moderate value level 1 program 111.00 Total Student Credit Hours	multiplied by \$400	\$44,400.00
4.	Moderate value level 2 program 36.00 Total Student Credit Hours	multiplied by \$600	\$21,600.00
5.	Less than moderate value level 1 program 71.00 Total Student Credit Hours	multiplied by \$200	\$14,200.00
6.	Less than moderate value level 2 program 33.00 Total Student Credit Hours	multiplied by \$300	\$9,900.00
7.	Introductory CTE course 553.00 Number of pupils enrolled	multiplied by \$300	\$165,900.00
8.	Apprenticeship program 735.00 Number of pupils enrolled	multiplied by \$500	\$367,500.00
9.	Work based learning course 3.00 Number of pupils enrolled	multiplied by \$500	\$1,500.00
10.	Planning for college and career course 456.00 Number of pupils enrolled	multiplied by \$150	\$68,400.00
11.	Area participation count 162.00 Count of students	multiplied by \$150	\$24,300.00
12.	FY21 Career and Technical Education Grant Add Lines 1 to 11		\$1,240,280.00 FY21 Career and Technical Education Grant

SECTION: F

**Grant Totals and Funding Adjustment
I.C. 20-43-2**

**FY21 State Tuition
Support**

1. Basic Grant	\$52,335,442.00 Section B, Line 24
2. Honors Designation Grant	\$352,400.00 Section C, Line 5
3. Special Education Grant	\$5,444,488.00 Section D, Line 5
4. Career and Technical Educ Grant	\$1,240,280.00 Section E, Line 12
5. Subtotal (Add Lines 1-4)	\$59,372,610.00

6. Funding Adjustment \$0.00

7. Total State Tuition Support Funding \$59,372,610.00
(Add Lines 5 and 6)

SECTION: G

Funding Comparison

State Tuition Support	FY2019-2020	FY2020-2021	Funding Inc./Dec.	Pct.
1. Basic Grant	<u>\$50,317,506.00</u>	<u>\$52,335,442.00</u>	<u>\$2,017,936.00</u>	<u>4.01</u>
DOE SA54		Section B, Line 24		
2. Honors Designation Grant	<u>\$287,500.00</u>	<u>\$352,400.00</u>	<u>\$64,900.00</u>	<u>22.57</u>
DOE SA54		Section C, Line 5		
3. Special Education Grant	<u>\$5,111,341.00</u>	<u>\$5,444,488.00</u>	<u>\$333,147.00</u>	<u>6.52</u>
DOE SA54		Section D, Line 5		
4. Career and Tech Educ. Grant	<u>\$973,400.00</u>	<u>\$1,240,280.00</u>	<u>\$266,880.00</u>	<u>27.42</u>
DOE SA54		Section E, Line 12		
5. Subtotal (Add lines 1-4)	<u>\$56,689,747.00</u>	<u>\$59,372,610.00</u>	<u>\$2,682,863.00</u>	<u>4.73</u>
6. Funding Adjustment	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0</u>
7. State Tuition Support Funding (Add Lines 5 and 6)	<u>\$56,689,747.00</u>	<u>\$59,372,610.00</u>	<u>\$2,682,863.00</u>	<u>4.73</u>
ADM*	<u>8745</u>	<u>8855.00</u>	<u>110.00</u>	<u>1.26</u>

* Represents FY 21 average ADM = (total fall ADM + total spring ADM) / 2

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Basic Grant Worksheet Simulation

Created By 4205 - Center Grove Com Sch Corp