

SCHOOL BUS REPLACEMENT PLAN

FOR THE YEARS 2020-2024

Pursuant to IC 20-40-18, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During Specified Year

Count No. of Buses	Bus Description	Corp. ID Number	Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2020	2021	2022	2023	2024
1	International	2	2009	D	Owned	<i>(To be traded in Fall 2019)</i>				
2	International	3	2009	D	Owned	<i>(To be traded in Fall 2019)</i>				
3	International	4	2009	D	Owned	<i>(To be traded in Fall 2019)</i>				
4	Int'l Amtran	69	2004	C	Owned	<i>(To be traded in Fall 2019)</i>				
5	Int'l Amtran	77	2005	D	Owned	<i>(To be traded in Fall 2019)</i>				
6	Int'l Amtran	79	2006	D	Owned	<i>(To be traded in Fall 2019)</i>				
7	Int'l Amtran	81	2006	D	Owned	<i>(To be traded in Fall 2019)</i>				
8	IC	87	2007	C	Owned	<i>(To be traded in Fall 2019)</i>				
9	IC	84	2007	C	Owned		113,400	<i>(To be held for parts)</i>		
10	IC	85	2007	C	Owned	108,000				
11	IC	86	2007	C	Owned	108,000				
12	International	1	2009	D	Owned	108,000				
13	International	5	2009	D	Owned	108,000				
14	International	6	2009	D	Owned	108,000				
15	International	7	2009	D	Owned	108,000				
16	International	8	2009	D	Owned	108,000				
17	International	9	2009	D	Owned	108,000				
18	International	97	2009	C	Owned	108,000				
19	International	98	2009	C	Owned		113,400			
20	Int'l Amtran	10	2010	D	Owned		113,400			
21	Int'l Amtran	11	2010	D	Owned		113,400			
22	Int'l Amtran	12	2010	D	Owned		113,400			
23	Int'l Amtran	15	2010	D	Owned		113,400			
24	Int'l Amtran	16	2010	D	Owned		113,400			
25	Int'l Amtran	17	2011	D	Owned		113,400			
26	Int'l Amtran	18	2011	D	Owned		113,400			
27	Int'l Amtran	19	2011	D	Owned			119,100		
28	Int'l Amtran	20	2011	D	Owned			119,100		
29	Int'l Amtran	22	2011	D	Owned			119,100		
30	Int'l Amtran	24	2011	D	Owned			119,100		
31	Int'l Amtran	99	2011	C	Owned			119,100		
32	Int'l Amtran	21	2012	D	Owned			119,100		
33	Int'l Amtran	29	2012	D	Owned			119,100		
34	Int'l Amtran	31	2012	D	Owned			119,100		
35	Int'l Amtran	34	2012	D	Owned				125,100	
36	Int'l Amtran	35	2012	D	Owned				125,100	
37	Int'l Amtran	38	2012	D	Owned				125,100	
38	Int'l Amtran	50	2012	D	Owned				125,100	
39	Int'l Amtran	51	2012	D	Owned				125,100	
40	Int'l Amtran	13	2013	C	Owned				125,100	
41	Int'l Amtran	23	2013	C	Owned				125,100	
42	Int'l Amtran	25	2013	C	Owned					131,400
43	Int'l Amtran	26	2013	C	Owned					131,400
44	Int'l Amtran	27	2013	C	Owned					131,400
45	Int'l Amtran	28	2013	C	Owned					131,400
46	Int'l Amtran	30	2014	C	Owned					131,400
47	Int'l Amtran	37	2014	C	Owned					131,400
48	Int'l Amtran	39	2014	C	Owned					131,400
49	Int'l Amtran	92	2014	C	Owned					
50	Int'l Amtran	93	2014	C	Owned					
51	Int'l Amtran	94	2014	C	Owned					

SECTION I										
Replacement Cost of Bus/Vehicle During Specified Year										
Count No. of Buses	Bus Description	Corp. ID Number	Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2020	2021	2022	2023	2024
52	Int'l Amtran	95	2014	C	Owned					
53	Int'l Amtran	96	2014	C	Owned					
54	Int'l Amtran	42	2015	C	Owned					
55	Int'l Amtran	44	2015	C	Owned					
56	Int'l Amtran	45	2015	C	Owned					
57	Int'l Amtran	47	2015	C	Owned					
58	Int'l Amtran	49	2015	C	Owned					
59	Int'l Amtran	54	2015	C	Owned					
60	Int'l Amtran	55	2015	C	Owned					
61	Int'l Amtran	56	2015	C	Owned					
62	Int'l Amtran	57	2015	C	Owned					
63	Int'l Amtran	46	2016	C	Owned					
64	Int'l Amtran	59	2016	C	Owned					
65	Int'l Amtran	40	2016	C	Owned					
66	Int'l Amtran	41	2016	C	Owned					
67	Int'l Amtran	43	2016	C	Owned					
68	Int'l Amtran	48	2016	C	Owned					
69	Int'l Amtran	52	2016	C	Owned					
70	Int'l Amtran	58	2016	C	Owned					
71	Int'l Amtran	60	2017	C	Owned					
72	Int'l Amtran	61	2017	C	Owned					
73	Int'l Amtran	62	2017	C	Owned					
74	Int'l Amtran	63	2017	C	Owned					
75	Int'l Amtran	64	2017	C	Owned					
76	Int'l Amtran	65	2017	C	Owned					
77	Int'l Amtran	66	2017	C	Owned					
78	Int'l Amtran	67	2017	C	Owned					
79	Int'l Amtran	68	2018	C	Owned					
80	Int'l Amtran	70	2018	C	Owned					
81	Int'l Amtran	71	2018	C	Owned					
82	Int'l Amtran	72	2018	C	Owned					
83	Int'l Amtran	73	2018	C	Owned					
84	Int'l Amtran	74	2018	C	Owned					
85	Int'l Amtran	75	2018	C	Owned					
86	Int'l Amtran	76	2018	C	Owned					
87	Int'l Amtran	78	2018	C	Owned					
88	Ford/Collins	202	2005	A	Owned	<i>(To be traded in Fall 2019)</i>				
89	Mid Bus/Chev	204	2007	A	Owned	60,000				
90	Mid Bus/Chev	205	2007	A	Owned		63,000			
91	Mid Bus/Chev	206	2007	A	Owned			66,150		
92	Mid Bus/Chev	207	2007	A	Owned				69,458	
93	Mid Bus/Chev	200	2008	A	Owned					72,930
94	Mid Bus/Chev	201	2008	A	Owned					
95	Mid Bus/Chev	208	2009	A	Owned					
96	Mid Bus/Chev	203	2012	A	Owned					
97	Chev/Starcraft	32	2014	A	Owned					
98	Chev/Starcraft	33	2014	A	Owned					
99	Int'l Amtran	53	2016	A	Owned					
100	Chev/Starcraft	209	2016	A	Owned					
101	Chev/Starcraft	210	2017	A	Owned					
Replacement Cost Totals						1,032,000	1,083,600	1,018,950	945,158	992,730

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

Additional Bus Count	Bus Description	Model Year	Type of Bus per DOE "TN"	Owned or Leased	Year 2020 Additional Bus Cost
1	Cap. 78	2019	D	Owned	108,000
2	Cap. 78	2019	D	Owned	108,000
Total Additional Bus Costs					216,000

1. Pursuant to IC 20-40-18-9(3)(a), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

As a growing school corporation, we must plan accordingly to ensure that we have an adequate fleet of buses to provide necessary transportation services to our community. We are adding new bus routes each year.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.