#### **MANCHESTER BOARD OF EDUCATION**

#### REGULAR MEETING MONDAY, SEPTEMBER 14, 2015

Board Of Education Mtg.	7:00 P.M. – Buckley Elem. Cafeteria

<b>A.</b>	<u>OPENING</u>	
	1) Call to order	
	2) Pledge of Allegiance	
	3) Approval of Board of Education Minutes – August 24, 2015	A-3
B.	CONSENT CALENDAR	
	1) Personnel Information	B-1
	2) Transfer of Funds	B-2
	3) Establish an appropriation for FY15/16 in the amount of \$518,470 funded by the Connecticut State Dept. of Education Grant for Manchester Adult Education.	B-3
	4) Establish an appropriation for FY15/16 in the amount of \$4,245,648 for the Alliance District grant.	B – 4
	5) Establish an appropriation for FY15/16 in the amount of \$20,000 for the National School Lunch Program School Equipment grant.	B-5
	6) Establish an appropriation for FY15/16 in the amount of \$7,203.47 to be placed in the Community Use of Schools account and made available to cover repair and maintenance costs to Bailey Auditorium.	B – 6
	•	B-7
		B – 8
C.	COMMITTEE REPORTS	
	1) Personnel & Finance Committee Minutes – August 24, 2015	C – 1
D.	PUBLIC COMMENTS (any item before the board)	
E.		E - 1 $E - 2$

#### F. <u>UNFINISHED BUSINESS</u> –

None

#### G. <u>NEW BUSINESS</u> -

None

#### H. <u>PUBLIC COMMENTS</u> (comments limited to items on tonight's agenda)

#### I. <u>COMMUNICATIONS</u>

1) Student Representatives – Ms. Lori Fogg and Ms. Shania Stanton

#### J. ITEMS FOR FUTURE AGENDAS

#### K. <u>ADJOURNMENT</u>

Welcome to the Manchester Board of Education meeting. Observers are always welcome. The following instructions are to assist those who wish to speak during the Public Comment session(s):

- 1) Print your name and address on the sign-in sheet at the podium for accurate record keeping.
- 2) State your name and address for the record. Students state name only.
- 3) First Session: Three minute time limit for any item that may come before the Board. Listen for the bell.
- 4) Second Session: Comments must be limited to items on the Board's agenda for this meeting. The Board Chair has the discretion to limit comment time.
- 5) Written statements may be substituted for Board members if time runs out for speaker.
- 6) Immediate replies to questions/concerns should not be expected (Board Chair/Superintendent's discretion).
- 7) Inappropriate topics: Confidential information, personal issues and legal concerns. Please avoid derogatory and profane language. Board of Education Policy #1220.

#### PERSONNEL ACTION

#### **APPOINTMENTS**

Confirming the appointment of Linda Iacobellis as an Assistant Vice Principal at Manchester High School effective September 11, 2015, (Secondary Assistant Principal (220 days) Step 5, \$128,768. Ms. Iacobellis received a Sixth Year Certificate in Education Leadership and a Master of Arts in Counseling Psychology degree at University of Connecticut. Ms. Iacobellis resides in Columbia.

Jennifer Rinehart to be a Special Education ABA teacher at Waddell Elementary School. Ms. Rinehart received a Master of Arts in Early Childhood Education degree at University of Hartford. Ms. Rinehart resides in Manchester. It is recommended that her appointment be approved effective August 24, 2015 (MA/Step 4, \$51,025).

Meagan Gotta to be a Special Education teacher at Buckley Elementary School. Ms. Gotta received a Master of Arts in Special Education degree at Saint Joseph College. Ms. Gotta resides in Somers. It is recommended that her appointment be approved effective August 24, 2015 (MA/Step 1, \$46,228).

Tracy Mercier to be a Grade 4 teacher at Verplanck Elementary School. Ms. Mercier received a Master of Arts in Middle School Theory degree at Saint Joseph College. Ms. Mercier resides in Ellington. It is recommended that her appointment be approved effective August 24, 2015 (MA/Step 10, \$65,418).

Alicia Palmisano to be a .85 FTE Physical Education teacher at Manchester Preschool Center, Verplanck and Washington Elementary Schools. Ms. Palmisano received a Master of Science in Physical Education degree at Southern New Hampshire University. Ms. Palmisano resides in Bristol. It is recommended that her appointment be approved effective August 24, 2015 (MA/Step 1, \$46,228, prorated to .85 FTE, \$39,293.80).

Kenneth Whitney to be a Grade 3 teacher at Verplanck Elementary School. Mr. Whitney received a Bachelor of Arts in History degree at Bates College. Mr. Whitney resides in West Hartford. It is recommended that his appointment be approved effective August 24, 2015 (BA+30/Step 1, \$46,228).

Heidi Eckert to be a .49 FTE Art teacher at Verplanck Elementary School and Manchester Preschool Center. Ms. Eckert received a Master of Education in Teaching and Learning degree at Post University. Ms. Eckert resides in Bristol. It is recommended that her appointment be approved effective August 24, 2015, (MA/Step 1, \$46,228, prorated to .49 FTE, \$22,651.72).

Jaclyn Ferland to be an Early Childhood Education teacher at Keeney Street Elementary School. Ms. Ferland received a Bachelor of Arts in Sociology and Early Childhood Education degree at Eastern Connecticut State University. Ms. Ferland resides in Suffield. It is recommended that her appointment be approved effective August 24, 2015 (BA/Step 1, \$43,611).

Stephanie Peterson to be a Special Education teacher at Illing Middle School. Ms. Peterson received a Master of Music in Cello Performance degree at University of Wisconsin, Madison. Ms. Peterson resides in Manchester. It is recommended that her appointment be approved effective August 24, 2015 (MA/Step 6, \$54,950).

Kara Seaha to be a STEM Specialist at Keeney Street Elementary School. Ms. Seaha received a Bachelor of Science in Elementary Education degree at Western Connecticut State University. Ms. Seaha resides in Rocky Hill. It is recommended that her appointment be approved effective August 25, 2015 (BA/Step 1, \$43,611).

Samantha Iadarola to be a Grade 1 teacher at Verplanck Elementary School. Ms. Iadarola received a Bachelor of Science in Elementary Education degree at Salve Regina University. Ms. Iadarola resides in North Haven. It is recommended that her appointment be approved effective August 24, 2015 (BA+30/Step 1, \$46,228).

Danielle Brodeur to be a STEM Specialist at Waddell Elementary School. Ms. Brodeur received a Master of Arts in Early Childhood Education degree at Eastern Connecticut State University. Ms. Brodeur resides in South Windsor. It is recommended that her appointment be approved effective August 25, 2015 (MA/Step 1, \$46,228).

Amanda Paradis to be STEM Specialist at Martin Elementary School. Ms. Paradis received a Master of Arts in Special Education degree at Saint Joseph College. Ms. Paradis resides in New Britain. It is recommended that her appointment be approved effective August 25, 2015 (MA/Step 1, \$46,228).

Patrick Kavanaugh to be a Grade 3 teacher at Highland Park Elementary School. Mr. Kavanaugh received a Bachelor of Arts in Elementary Education and English degrees at University of Rhode Island. Mr. Kavanaugh resides in Cumberland, Rhode Island. It is recommended that his appointment be approved effective August 26, 2015 (BA+30/Step 1, \$46,228).

#### **RESIGNATIONS**

Kathleen Aldrich, Integrated Preschool teacher at Keeney Street Elementary School, has submitted a letter of resignation for personal reasons effective the end of business on August 24, 2015. Ms. Aldrich has been with Manchester Public Schools since August 25, 2014. It is recommended that her request be approved.

Elizabeth Hoey, Grade 1 teacher at Washington Elementary School, has submitted a letter of resignation for personal reasons effective the end of business on August 26, 2015. Ms. Hoey has been with Manchester Public Schools since August 30, 2012. It is recommended that her request be approved.

To:

Manchester Board of Education

From:

Mr. Matthew Geary, Superintendent of Schools

Subject:

**Transfer of Funds** 

Date:

August 20, 2015

Background:

In accordance with Board of Education Policy 3160, Transfer of Funds between Categories, I am requesting the Board approve the

following transfers in the FY 2015-2016 Budget.

Discussion/Analysis: Transfer from Systemwide Science Printing/Advertising (\$2,500)

and Systemwide Science Instructional Supplies and Materials (\$5,100) accounts to Systemwide Science Professional Development account. A total transfer of \$7,600 is being

requested.

Financial Impact:

None

Other Board/Commission Action: None

Recommendations: The Superintendent of Schools recommends that the Board of

Education approve these transfers in the FY 2015-2016 Budget.

Matthew Geary

Superintendent of Schools

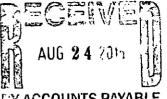
Manchester, Connecticut

September 14, 2015

#### 5-8/24/15 Ol

#### **TRANSFER**

#### Manchester Public Schools Manchester, Connecticut



EY ACCOUNTS PAYABLE To: Accounting Department School: Approval Signaturg Date of Approval: Date: 8/13/2015 JUSTIFICATION: Transfer for Professional Development Science 140 SUBJECT: DECREASE: 2500 Account #: 14099100 5540 Description: Printing/Advertising Instructional 5100 Account #: 14099100 5611 Description: Supplies Account #: \_\_\_\_\_ Description: \_\_\_\_\_ INCREASE: Professional Description: Development 7600 Account #: 14099221 5320 \_\_\_\_\_ Description: Account #: Description: Account #: Accounting Department Only Yes No Board Approval Needed: Date of Board Approval: Date Completed: Name:

To:

**Manchester Board of Education** 

From:

Mr. Matthew Geary, Superintendent of Schools

Subject:

Transfer of Funds

Date:

August 21, 2015

Background:

In accordance with Board of Education Policy 3160, Transfer of

Funds between Categories, I am requesting the Board approve the

following transfers in the FY 2015-2016 Budget.

<sup>1</sup> Discussion/Analysis: Transfer from Systemwide Math Textbooks account to

Systemwide Math Professional Development account. A total

transfer of \$1,600 is being requested.

Financial Impact:

None

Other Board/Commission Action: None

**Recommendations:** The Superintendent of Schools recommends that the Board of

Education approve these transfers in the FY 2015-2016 Budget.

Matthew Geary

Superintendent of Schools

Manchester, Connecticut

September 14, 2015

# AUG 27 2015 BY ACCOUNTS PAYABLE

U:\Budget Transfer Form.docx

#### TRANSFER

Manchester Public Schools Manchester, Connecticut

To: Accounting Department	School:	Central Off	fice
	Approval Signature	My	Medee
Date: August 21, 2015	Date of Approval:		8 21 15
JUSTIFICATION: Transfer for professional development			
•			
·			
SUBJECT: Math			
	}		
DECREASE:			
\$ 1600 Account #:	13099100 5641	Description:	Textbooks
\$ Account #:		Description:	
Account #:		Description:	
INCREASE:			
\$ 1600 Account #:	13099221 5320	Description:	Professional Development
\$ Account #:		Description:	
		-	
\$ Account #:		Description:	
Account	ting Department Only		,
Board Approval Needed: X	Yes	No	
Date of Board Approval:			
Date Completed:	Name:		

To:

**Manchester Board of Education** 

From:

Mr. Matthew Geary, Superintendent of Schools

Subject:

Transfer of Funds

Date:

August 28, 2015

Background:

In accordance with Board of Education Policy 3160, Transfer of Funds between Categories, I am requesting the Board approve the

following transfers in the FY 2015-2016 Budget.

Discussion/Analysis: Transfer from Systemwide Math Contracted Substitutes (\$20,000) and Systemwide Math Textbooks (\$8,800) account to Systemwide

Math Professional Development account. A total transfer of

\$28,800 is being requested.

Financial Impact:

None

Other Board/Commission Action: None

Recommendations: The Superintendent of Schools recommends that the Board of

Education approve these transfers in the FY 2015-2016 Budget.

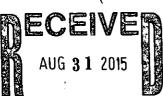
Matthew Geary

Superintendent of Schools

Manchester, Connecticut

September 14, 2015

5-9/1/15 0



#### **TRANSFER**

Manchester Public Schools Manchester, Connecticut

To: Accounting D	epartment	School:	Central Office
Date: August	28, 2015	Approval Sign Date of Approv	1000
IUSTIFICATION: Transfer for Profes	sional Developmen	t	
			•
SUBJECT: <u>M</u>	ath	•	
DECREASE:			
\$ 20,000	Account #:	130991005432	Description: _Kelly Subs
8,800	Account #:	130991005641	Description:Textbooks
	Account #:		Description:
NCREASE:			
28,800	Account #:	130992215320	Description: Professional Development
<b></b>	Account #:		Description:
5	Account #:		Description:
	Accou	unting Department Only	
Board Approval	Needed: X	Yes	No
Date of Board A	pproval:		
Date Completed:			

U:\Budget Transfer Form.docx

To:

Manchester Board of Education

From:

Mr. Matt Geary, Superintendent of Schools

Subject:

Item for Appropriation FY 15/16

Date:

September 8, 2015

<u>Background:</u> The Manchester Board of Education receives an annual grant from the State of Connecticut in order to provide operating funds for the Manchester Adult Education program. This award will be for the period of July 1, 2015 through June 30, 2016.

<u>Discussion/Analysis</u>: The grant is paid based on the total dollars spent for Adult Education Services. The program will meet the educational needs of Manchester's adult learners by setting goals, providing successful literacy skill acquisition, English language acquisition, high school completion, transition to postsecondary education and training and transition to employment.

<u>Financial Impact</u>: Grant funds cover 50.68% of the cost of implementation for this program, with the remaining 49.32% supported by the Board of Education budget, in the form of real dollars and in-kind services.

Other Board/Commission Action: None

Recommendations: The Superintendent of Schools recommends that the Board of Education request the Board of Directors to create an appropriation for FY 15/16 in the amount of \$518,470.00 funded by the Connecticut State Department of Education Grant for Manchester Adult Education.

Attachments: Award letter and budget.

Mr. Matt Geary

Superintendent of Schools Manchester, Connecticut

September 14, 2015



### STATE OF CONNECTICUT

#### DEPARTMENT OF EDUCATION



#### **GRANT AWARD NOTIFICATION**

1	Grant Recipient	4	Award Information	
	MANCHESTER PUBLIC SCHOOLS 45 NORTH SCHOOL STREET MANCHESTER, CT 06040-2022		Statute:	C.G.S. 10-71(c)
	Grant	Number:	077-000 11000-17	030-2016-84002-170013
2	Grant Title	5	Award Period	
	ADULT EDUCATION - PROVIDER			7/1/2015 - 6/30/2016
3	Education Staff	6	Authorized Fun	ding
	Program Manager: Valerie Marino 860-807-2130		Grant Amount:	\$518,470
	Payment & Expenditure Inquiries:  Karen Calabrese 860-713-6472		Funding Status:	Preliminary
7	Terms and Conditions of Award			
	Subject to the availability of state funds, your application (ED-244) for Year 2016.	total adult e	ducation expenditu	rès of \$1,105,054 has been approved for Fiscal
······································	State funds eligibility is based on estimated state/local expenditures allowed subject to revision based on the BD-245 to be submitted in March 2016 2015. The required expenditure report for FY 2015 was forwarded to yo	and the exp	enditure report for	Connecticut General Statutes. This grant may be FY-20-15 that will be submitted by September 1,
	In accepting these funds, the Grantee agrees that, as required by the ass Department of Education an audit in accordance with Sections 7-394a a expenditures made by the Grantee that are not in compliance with the te Furthermore, the Grantee agrees to preserve all records and accounts for	and 7-396a c erms of Sec	of Connecticut Gene tion 10-69 through	eral Statutes, Such audit shall formily any 10-73c of the Connecticut General Statutes.
	Funds that support this contract may be provided by various Federal ag Services through a number of grants, block grants, and grants-in aid, in the Temporary Assistance for Needy Families Block Grant (TANF). Es requirements specific to each block grant. The CFDA numbers are as for the above language to all subcontractors that perform services as deline all subcontractors to maintain any necessary data and documentation re-	encies, inclication of the control o	uding but not limite t not limited to the C clock grant has a fet DBG-93575 and TA bcontract agreemen	d to the U.S. Department of Health and Human Child Care and Development Fund (CCDF) and/or detail Catalog of Federal Domestic Assistance NF-93.558. The Contractor shall communicate t. The contractor also shall maintain, and require

Charlene Russell-Tucker
Associate Commissioner
Division of Family and Student Support Services

This grant has been approved.

8/25/2015

#### **BUDGET FORM**

Created On: 8/25/2015

ED 114

Fiscal Year: Grantee Name: 2016

MANCHESTER

Grantee: 077-000

Funding Status: Preliminary

Vendor ID: 90077

Grant Title:

ADULT EDUCATION - PROVIDER

Project Title:

Fund: 11000 SPID: 17030

PID: 17030 Year: 2016

PROG: 84002

CF1: 170013

CF2:

Authorized Amount: \$1,105,054

Grant Period: Project Code: 7/1/2015 - 6/30/2016 SDE00000000000002

**AUTHORIZED AMOUNT BY SOURCE:** 

LOCAL: \$586,584

COOP DUE:

STATE: \$518,470

CODES	DESCRIPTIONS	STATE/LOC	COOP REV	COOP CODE
CODES	NON-INSTRUCTIONAL	503,967		
IIIA.	INSTRUCTIONAL	386,706		
111B	PERSONAL SERVICES-EMPLOYEE BENEFITS	96,044		
000	IN SERVICE	3,640		
322	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	5,320		
330	PURCHASED PROPERTY SERVICES	44,064		
100	OTHER PURCHASED SERVICES	45,125		
500	SUPPLIES	20,188		
500				
700	PROPERTY	51,105,054		
	TOTAL			
XC01	COOPERATING TOWN 1:			
C02	COOPERATING TOWN 2:			
XC03	COOPERATING TOWN 4:			
XC04	COOPERATING TOWN 5:			
XC05	COOPERATING TOWN 6:			
XC06	COOPERATING TOWN 7:			
XC07	COOPERATING TOWN 8:			
XC08				
XC09	COOPERATING TOWN 9:			
XC10	COOPERATING TOWN 10:			
XCII	COOPERATING TOWN II:			
XC12	COOPERATING TOWN 12:			
XC13	COOPERATING TOWN 13;			
XC14	COOPERATING TOWN 14:			
<u>XC15</u>	COOPERATING TOWN 15	<del></del>		
XC16	COOPERATING TOWN 16:			-107022
XC17	COOPERATING TOWN 17:			
XC18	COOPERATING TOWN 18;			
XC19	COOPERATING TOWN 19:			

0	r	igina	l-Rec	juest I	)ate:	6/24/2015	
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This budget was approved by Valerie Marino on 8/18/2015.

To:

Manchester Board of Education

From:

Matthew Geary, Superintendent of Schools

Subject:

Item for Appropriation Alliance District Grant FY 15/16

Date:

September 4, 2015

<u>Background</u>: Public Act 12-116 created the Alliance District program with the goal of providing new resources by increasing Educational Cost Sharing funding to the districts with the greatest need, providing they incorporate key reforms which would raise student performance and assist in closing the achievement gap.

<u>Discussion/Analysis</u>: This grant began July 1, 2015 and runs through June 30, 2016. This grant shall run for a renewable five year term (we are in year 4) so long as the CSDE approves the district's specific multi-year objectives and performance targets are met.

Financial Impact: None

Other Board/Commission Action: None

<u>Recommendations:</u> The Superintendent recommends that the Board of Education request the Board of Directors establish an appropriation for FY 15/16 for the Alliance District grant in the amount of \$4,245,648.

Attachments: Award letter and budget.

Matthew Geary

Superintendent of Schools Manchester, Connecticut

September 14, 2015



### STATE OF CONNECTICUT

#### DEPARTMENT OF EDUCATION



#### GRANT AWARD NOTIFICATION

1	Grant Recipient 4	Award Informati	ion_
	MANCHESTER PUBLIC SCHOOLS 45 NORTH SCHOOL STREET MANCHESTER, CT 06040-2022	Grant Type: Statute: CFDA #: SDE Project Cod	STATE C.G.S. 10-262k None e: SDE000000000000000000000000000000000000
	Grant Number:	077-000 11000-170	041-2016-82164-170002-SDE00005
2	Grant Title 5	Award Period	
	ECS - ALLIANCE DISTRICT FUNDING		7/1/2015 - 6/30/2016
3	Education Staff 6	Authorized Fun	ding
	Program Manager:	Grant Amount:	\$4,245,648
	Payment & Expenditure Inquiries:  Karen Calabrese 860-713-6472	Funding Status:	Final
7	Terms and Conditions of Award  This grant is contingent upon the continuing availability of funds from the grant's from Connecticut and your town/agency to receive such funds.  Fiscal and other reports relating to this grant must be submitted as required by the made between July 1, 2015 and June 30, 2016 must be received at least 60 days pri For grants awarded for two-year periods beginning July 1, 2015, final second-year received at least 60 days prior to the expiration of the grant period but no later than the granting agency in accordance with the provisions of Sections 7-394a and 7-39 are incorporated by reference: ED114.	granting agency. Wri or to the expiration of budget revision requ February 1, 2017, T	itten requests for budger revisions for expenditures of the grant period but no later than May 1, 2016. tests covering the entire two-year period must be the grantee shall provide for an audit acceptable to
	The grant may be terminated upon 30 days written notice by either party. In the exfashion to the granting agency.  FY16 Alliance District Grant	rent of such action, a	Il remaining funds shall be returned in a timely
_	This grant has been approved.		8/11/2015
	Ellen Cohn 2		

#### **BUDGET FORM**

Created On; 8/11/2015

ED 114

Fiscal Year: Grantee Name: 2016

MANCHESTER

Grantee: 077-000

Funding Status: Final

Vendor ID: 00077

Grant Title:

ECS - ALLIANCE DISTRICT FUNDING

Project Title:

ALLIANCE DISTRICT FUNDING - 2014-2015 (3rd Year)

Fund: 11000 Grant Period:

Project Code:

SPID: 17041

Year: 2016

PROG: 82164

CF1: 170002

CF2: SDE00005

7/1/2015 - 6/30/2016 SDE00000000000000

Authorized Amount: \$4,245,648

LOCAL BALANCE:

AUTHORIZED AMOUNT BY SOURCE: CARRYOVER DUE:

CURRENT DUE: \$4,245,648

	PROGRAPHIONS	BUDGET
CODES	DESCRIPTIONS	2,944,313
100	PERSONAL SERVICES - SALARIES	
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	627,728
300	PURCHASED PKOF/TECH SERVICES	35,000
400	PURCHASED PROPERTY SERVICES	163,607
500	OTHER PURCHASED SERVICES	275,000
600	SUPPLIES	110,000
700	PROPERTY	90,000
800	MISCELLANEOUS	
<del> </del>	TOTAL	\$4,245,648

Original Request Date:

7/31/2015

This budget was approved by Michael Kent on 8/11/2015.

To:

Manchester Board of Education

From:

Matthew Geary, Superintendent of Schools

Subject:

Item for Appropriation FY 15/16 National School Lunch Program

School Equip

Date:

September 4, 2015

<u>Background:</u> National School Lunch Program School Equipment grant is funded by the Agricultural Appropriations Act to award equipment grants to eligible school food authorities participating in the National School Lunch Program.

<u>Discussion/Analysis</u>: The National School Lunch Program School Equipment grant is for the purchase of a food serving line for Manchester High School.

<u>Financial Impact</u>: Grant funds cover 100% of the cost of implementation for this program component.

Other Board/Commission Action: None

Recommendations: The Superintendent of Schools recommends that the Board of Education request the Board of Directors establish an appropriation for FY 15/16 for the National School Lunch Program School Equipment grant in the amount of \$20,000.

Matthew Geary

Superintendent of Schools Manchester, Connecticut

September 14, 2015



### STATE OF CONNECTICUT

#### DEPARTMENT OF EDUCATION



#### GRANT AWARD NOTIFICATION

1 Grant Recipient

MANCHESTER PUBLIC SCHOOLS 45 NORTH SCHOOL STREET

MANCHESTER, CT 06040-2022

4 Award Information

Grant Type:

**FEDERAL** 

Statute:

Public Law 113-6 (FNS agreement #

NSLP-14-CT-01)

CFDA #:

10.579

SDE Project Code: SDE0000000000002

Grant Number: 077-000 12060-22386-2014-82079-170003

2 Grant Title

NSL PROGRAM SCH EQUIP

5 Award Period

7/1/2015 - 9/30/2015

3 Education Staff

Program Manager:

Jackie Schipke 860-807-2123

Payment & Expenditure Inquiries:

Karen Calabrese 860-713-6472

6 Authorized Funding

Grant Amount: \$20,000

Funding Status: Final

7 Terms and Conditions of Award

This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the State of Connecticut and your town/agency to receive such funds.

Fiscal and other reports relating to this grant must be submitted as required by the granting agency. Written requests for budget revisions for expenditures made between July 1, 2015 and June 30, 2016 must be received at least 60 days prior to the expiration of the grant period but no later than May 1, 2016. For grants awarded for two-year periods beginning July 1, 2015, final second-year budget revision requests covering the entire two-year period must be received at least 60 days prior to the expiration of the grant period but no later than February 1, 2017. The grantee shall provide for an audit acceptable to the granting agency in accordance with the provisions of Sections 7-394a and 7-396a of the Connecticut General Statutes. The following attachment(s) are incorporated by reference: ED114.

The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the granting agency.

All awardees must obligate their awarded funds by August 31, 2015. Awardees that are unable to fully expend their grant amounts must return the unliquidated funds to the State Agency by August 31, 2015. For purchase of serving line for Manchester High School

This grant has been approved.

7/9/2015

Charlene Russell-Tucker Associate Commissioner Division of Family and Student Support Services

#### **BUDGET FORM**

Created On: 7/9/2015

ED 114

Fiscal Year:

2016

Grantee Name:

MANCHESTER

NSL PROGRAM SCH EOUIP

Grantee: 077-000

Funding Status: Final

Vendor ID: 00077

Grant Title:

Project Title: Fund: 12060

SPID: 22386

Year: 2014

PROG: 82079

CF1: 170003

CF2:

Authorized Amount: \$20,000

**Grant Period:** Project Code:

7/1/2015 - 9/30/2015 SDE00000000000002

AUTHORIZED AMOUNT BY SOURCE:

CARRYOVER DUE:

CURRENT DUE: \$20,000

LOCA	OCAL BALANCE: CARRYOVER DUE:			
CODES	DESCRIPTIONS		BUDGET	
400	PURCHASED PROPERTY SERVICES			
500	OTHER PURCHASED SERVICES			
600	SUPPLIES			
700	PROPERTY		20,000	
	TOTAL		\$20,000	

Original Request Date:

6/16/2015

This budget was approved by Jackie Schipke on 7/8/2015.

To:

Manchester Board of Education

From:

Matthew Geary, Superintendent of Schools

Subject:

Item for Appropriation FY 15/16 Board of Education

Community Use of Schools - Bailey Auditorium

Date:

September 3, 2015

**Background:** The Manchester Public Schools' Buildings and Grounds Department bill public and private groups a maintenance fee for the use of Bailey Auditorium at Manchester High School. These funds are collected to cover the costs to repair and maintain the auditorium. The total amount of funds in the Town revenue account is \$7,203.47.

<u>Discussion/Analysis</u>: The funds are designated to cover auditorium maintenance and repair due to community use.

<u>Financial Impact</u>: The funds will be used to cover the cost of repair and maintenance to Bailey Auditorium.

Other Board/Commission Action: None

**Recommendations:** The Superintendent of Schools recommends that the Board of Education request the Board of Directors establish for FY15/16 an appropriation of \$7,203.47 to be placed in the Community Use of Schools account and made available to cover repair and maintenance costs to Bailey Auditorium.

Attachments: None

Matthew Geary

Superintendent of Schools Manchester, Connecticut

September 3, 2015

To:

The Manchester Board of Education

From:

Matthew Geary, Superintendent of Schools

Subject:

Permission to apply for the Bilingual Education Program Grant

FY 2015-2016

Date:

September 8, 2015

#### Background:

This Bilingual Education Program Grant will be used to support children identified as English Language Learners (ELL) in our schools where 20 or more of such children are of the same language group. Monies will used to enhance parent connections and strengthen English language development.

#### Discussion/Analysis:

Funds will be used to:

- Purchase materials to support the language and transition needs of Bilingual Students at each school.
- Support parental activities for ELL students and families.

Financial Impact: None to the Board of Education

Other Board/Commission Action: None

#### Recommendations:

The Superintendent of Schools recommends that the Board of Education approve the filing of an application for the Bilingual Education Program Grant, for FY 2015-2016 in the amount of \$11,397.

Matthew Geary, Superintendent of Schools

September 14, 2015

#### EXTENDED FIELD TRIP REQUEST FORM

In accordance with Board of Education Policy titled "Instruction - 6153" all extended field trips must be approved by the Superintendent of Schools. The following TYPED information must be forwarded to the Superintendent in TRIPLICATE 30 days (4 months for international trips) prior to the Board meeting, which antedates the trip.

Name of School Date of Request Bennet Academy 9/1/2015
Name of Club or Activity Discovery Camp
Trip to Purpose: Discovery Center, Woodstock, CT - Team Building, peer relations,
Number of students participating: 50 and diversity education
Dates of Trip: From To 9/23/15-9/25/15
Number and names of teachers and chaperones:
(Give ages of chaperones under 25 and list relationship of all chaperones to system or staff.)  a. Thomas Weyrauch - Teacher e. Amber Schwarm - Guidance
b f
cg
dh.
Others: Transportation: Bus X Train Plane Car Other: Are fund-raising activities planned? n/a If so, describe:
Lodging: Hotel/MotelCamp_X Private Home If known, please give specifics of room assignments:
Boys in one cabin, girls in another cabin on opposite side of camp.
Insurance Arrangements for Staff and Students:
(over please)

1	d/or Chaperone: \$ Staff is free with students
Explain how the above	ve sum is paid. N/A
Cost per Student: \$ \$	660 = \$50 Camp fee + \$10 bus fee
Total Cost of Substitu	ute Teachers Needed: \$ N/A
If Travel Agencies ar with documentation a	re engaged, at least three quotations need to be approved attached to this form:
a. N/A	c
b	d. Other:
Signature of teacher	Digitally signed by Thomas A. Weyrauch  Thomas A. Weyrauch, o-Menchester Public Schools, ou-Elisabeth M. Bennet Academy,  Email-DSWeyr@manchesterd.gov.ceUS  Tale: 2015/09/01 to 2015/5-24/10  Tale: 2015/09/01 to 2015/5-24/10
Type Name: Thoma	
	ment Head at:
Approved by Departr	
Approved by Departr Secondary Level: Date	
Secondary Level: Da	

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#### Manchester Board of Education Personnel & Finance Committee Report August 24, 2015

Attendees: Deb Hagenow, Darryl Thames, Pat Brooks

Mrs. Brooks provided the Committee with the June 30, 2015, Financial Statement and budget transfers.

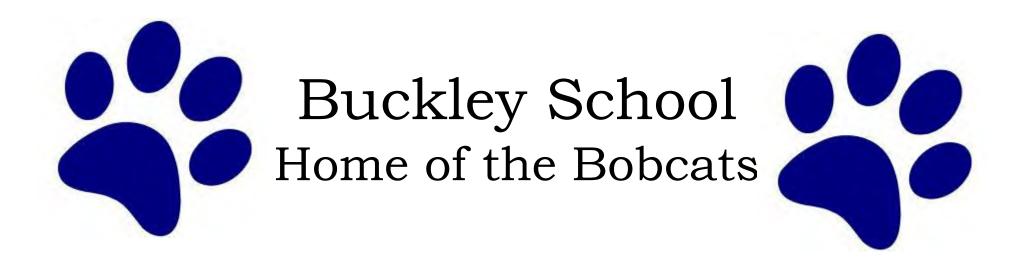
The next meeting will be November 23, 2015, 5:30 p.m., in the Director's Room, Lincoln Center.

Respectfully submitted,

Patricia F. Brooks

Assistant to the Superintendent

Finance and Management



Buckley School is on the move! Board of Education Presentation September 14, 2015

# District Mission Statement



 Manchester Public Schools will engage **all** students in the highest quality 21st century education preschool through graduation. Through an active partnership with students, school personnel, families and community, the Manchester Public Schools will create safe, inclusive schools where equity is the norm and excellence is the goal. All students will be prepared to be lifelong learners and contributing members of society.

# **Buckley Mission Statement**



• The Mission of Buckley Elementary School is to provide a safe and healthy environment for *all* that is strengthened by home and the community. Students are encouraged and supported in academics, arts, physical, social and emotional growth with the intention of fostering a lifelong desire to learn.

# Buckley School is on the move! We are a Community of Learners



# Buckley School 2015-2016 School Improvement Plan Talent Development

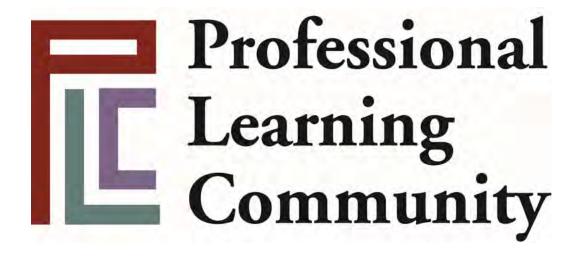
### **Strategies**:

- Further the implementation of the Instructional Coaching Model;
- Encourage teachers to take on leadership roles;
- Partner with Universities to host student teachers.



# Talent Development

- Recognize staff on a regular basis;
- Support opportunities for Professional Learning.



# How We Support

# Talent Development

**Action Step**: Support teachers in new learning opportunities around best practices (**PLC**, Climate, Restorative Practices, Inclusion) and sharing new learning with staff.

#### Focus: Circles

- 1. Once a week
- 2. Build classroom community
- 3. Strengthen relationships





# Academics

### **Strategies**:

- Implement District Curriculum aligned to the **CCSS** with emphasis on using shared resources, best practices and technology to engage students in their own learning;
- Increase the level of expectations for all learners with emphasis on rigorous, relevant Tier 1 instruction.

# Academics

- Build a community of confident readers, effective writers and clear communicators;
- Build a community of fluent mathematicians and critical problem solvers.

# How We Support Academics

#### **Action Step:**

- Incorporate the 8 mathematical practices.
- Ms. Sarah Brown and Bridging Mathematical Practices across Schools.





# Culture and Climate

### **Strategies:**

- Implement a set of district-wide core practices to strengthen positive school climate and family-school partnerships;
- Build capacity of families to actively engage as partners in their children's education;
- Provide opportunities and skill development for youth leadership development.

# Culture and Climate

- Develop trust and collaboration among all stakeholders;
- Provide opportunities for staff to support families and community members in their roles as partners in educating all children.

#### Culture and Climate

#### **Strategies**:

- Capitalize on the strengths and assets of families and community members to support school success;
- Reduce the impact of barriers on students, families and community members affecting school success.



# How We Support Culture and Climate

#### **Action Step**:

 Provide Buckley students with leadership opportunities such as morning announcers, peer models, student ambassadors, hallway monitors, and book buddies



#### 4 Areas of Focus

- 1. Tour Guides/ Greeters
- 2. Hallway Monitors
- 3. Service Project Leaders
- 4. Pause for Kindness Campaign

### Systems

#### **Strategies**:

- Develop our School Improvement Plan with clearly defined goals and strategies to monitor student achievement and other outcomes;
- Implement a specific Professional Learning Community cycle around best practices that lead to student and professional growth

### How we support Systems

#### **Action Step**:

• Monitor the effectiveness of the **PLC** cycle through professional reflection and review of student artifacts



### Thank you!



## IMAGINE THAT!

Imagine College, Imagine College and Career 9 & Academy Personalized Learning Seminars

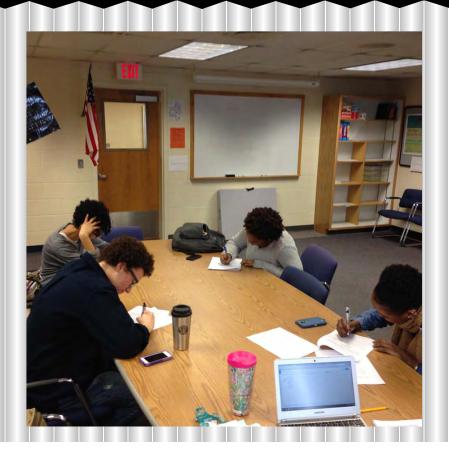
## Imagine College



## Imagine College



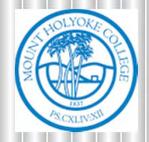
## Imagine College



### Testimonials from IC class of 2014

I had a wonderful experience with imagine college, with the help from my mentor Miss Mazzotta, I applied to six schools and am attending Howard University, where I received a full scholarship. Imagine college has helped me immensely - TC

I found the workshops very helpful at giving the first steps towards applying. My mentor was key for pushing me in the right direction. Imagine college is not going to fill out FAFSA and write your essay, but it gives you the resources and direction to do so - SS













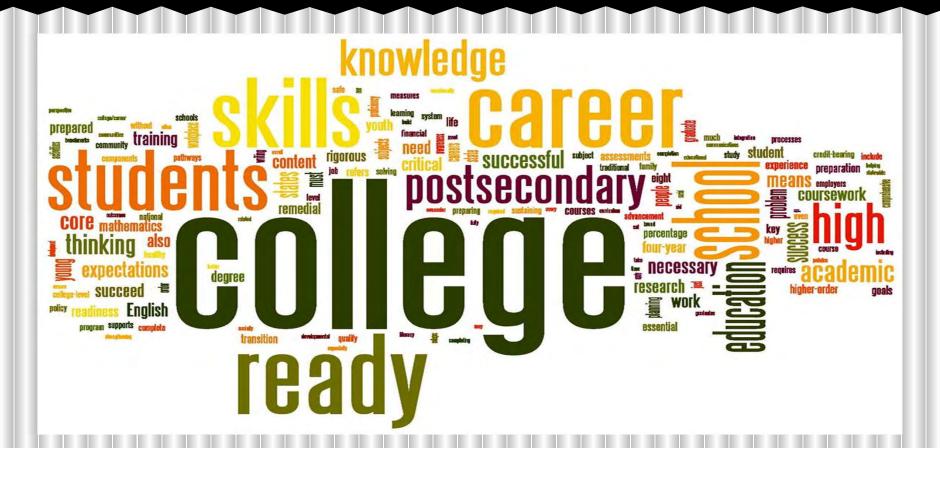


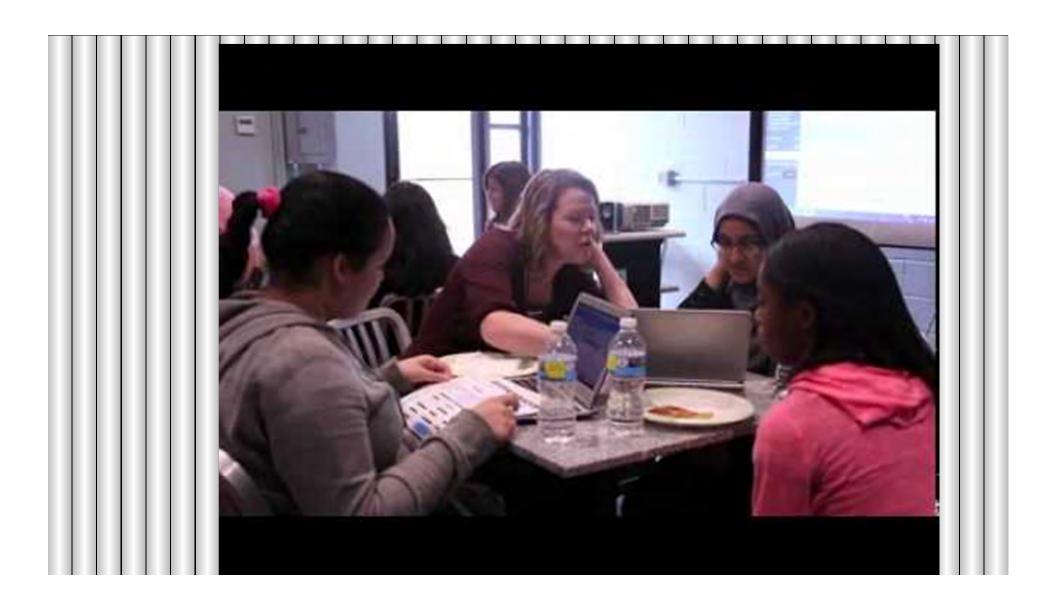






## Imagine College and Career 9







Ok everyone! Double click on Katelyn's face and the video should go on Lisa Young,

### Why are students interested?

"This school doesn't currently have a sign language program and since I want to be an ASL interpreter, that's not so good. I want this because you said we could do nearly anything with it, and I would take advantage of it because it would further my career path."

"Because it seems interesting that you can study what you want to on your own time and I think it's fantastic that you guys are letting kids study and try out what they like."

When I go to college I want to major in psychology. I love studying the mind and helping people. I will take advantage of this by doing my own personal learning."

### Why are students interested?

"I would like to be part of this opportunity because I have had a lack of motivation to get work done in certain classes that don't interest me. I would take advantage of this opportunity by taking the time to research some of my greatest interests."

"This will help me start early on a career and have a one-on-one experience.

I will take advantage of it by doing job shadowing."



## Summer Learning for Teachers

```
Choice and Voice
Problem Solving
Choice and Voice
Choice and Choice and Choice
Choice and Choice and Choice and Choic
```

## Summer Learning for Teachers



### We have a hunch...

- . . . that our community of educators is one of the greatest resources for our students
- . . . and we'd like to create a database that summarizes our collective educational background, professional experiences, hobbies, areas of interest, and states where you have lived

So - please watch your email for a survey

## What's your dream?

